

Alameda Contra Costa Transit District (AC Transit)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

AC Transit operates two main types of service: East Bay Local and Transbay. The transit agency operates a fleet of 706 vehicles on 105 routes.

AC Transit and BART formed the East Bay Paratransit Consortium (EBPC) in 1996 to provide ADA paratransit service in the East Bay areas served by the two transit agencies. The consortium has entered into a contract with a broker to provide the necessary paratransit services. Operating costs are split between AC Transit and BART 69 percent and 31 percent respectively.

AC Transit began ramping up service levels in FY 1998-99 in anticipation of increased funding levels under a reauthorization of the Alameda Co. half-cent sales tax (Measure B). Service hours in FY 2002-03 were 23% above FY 1998-99 levels. Although Measure B passed, AC Transit suffered a significant budget deficit in FY 03 because:

- The economic decline in the Bay Area heavily impacted AC Transit's sales tax based subsidies.
- AC Transit was hit with fringe benefit cost increases associated with medical premiums and retirement contributions.

AC Transit anticipates balanced budgets in the current year (FY 2003-04) and in FY 2004-05 based on the following:

- Use of FTA Section 5307 funds for preventive maintenance; AC Transit agreed to defer replacing some buses to free up these funds.
- Service reduction totaling 11% (vehicle service hours) over the 2-year period.
- Administrative cost reductions and deferral of a number of district-funded capital projects.

AC Transit's SRTP includes two budget scenarios for the ten-year period. The first is based on a moderate economic recovery and the second assumes a stronger recovery. The moderate scenario is more realistic for the period of the TIP. Under the moderate scenario, AC Transit anticipates addressing its \$13.2 Mil. deficit in FY 2005-06 using federal preventive maintenance funds. AC also anticipates replenishing its reserves by \$8.8 million in FY 2005-06 with the preventive maintenance funds. The region has accepted the use of preventive maintenance in limited circumstances of fiscal emergency; the building of reserves has yet to be adopted as an acceptable practice by the region's operators and MTC. The Bay Area is still discussing its policy for using FTA funds for preventive maintenance to address budget shortfalls. AC Transit's moderate budget projection for FY 2006-07 shows a \$9.7 million deficit.

AC Transit is thus facing a deficit of \$10-20 million in the latter two years of the three-year TIP period. However, we believe that AC Transit has a process in place to balance its budget:

- AC Transit updates its budget projections quarterly and reports these to its Board; corrective actions can be initiated quickly in response to budget shortfalls.

- Recent information on sales tax receipts suggest that the economy is starting to recover and that some of AC's subsidies may be higher than projected in their moderate scenario.
- It also appears that the large increases in fringe benefits may be moderating.

Assessment

Operations

- With preventive maintenance funding, AC Transit's FY 2004-05 budget will be balanced.
- Although AC Transit currently shows deficits in the latter two years of the TIP, the annual deficit is less than 2% of their operating budget.

Capital Program

- In general, AC Transit's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant. The temporary deferral of AC Transit's bus replacement schedule is consistent with AC Transit's reduced operating levels.
- Bridge Toll funds and other match revenues should be sufficient to meet local match requirements for AC Transit projects programmed in the 2005 TIP.

Overall

- AC Transit has the financial capacity to operate its proposed services for the period of this TIP.

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010034 **County:** Alameda **Mode:** Transit **RTP ID:** 94004 **CTIPS ID:** 20600002155

Project Name: AC Transit Maintenance Facilities Upgrade

Air Quality Exempt Code: 2.04

Project: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,433	\$0	\$0	\$0	\$0	\$1,433
BT664	CON	\$0	\$342	\$0	\$0	\$0	\$0	\$342
OPFUNDS	CON	\$0	\$0	\$0	\$0	\$0	\$481	\$481
RTIP-02-F	CON	\$0	\$0	\$0	\$0	\$0	\$3,705	\$3,705
Total Programming:		\$0	\$1,775	\$0	\$0	\$0	\$4,186	\$5,961

TIP ID: ALA010035 **County:** Alameda **Mode:** Transit **RTP ID:** 94004 **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion

Air Quality Exempt Code: 2.06

Project: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5208 ITS	CON	\$0	\$1,414	\$0	\$0	\$0	\$0	\$1,414
OPFUNDS	CON	\$248	\$414	\$0	\$0	\$0	\$0	\$662
RTIP-02-F	CON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Total Programming:		\$248	\$1,828	\$0	\$0	\$0	\$1,000	\$3,076

TIP ID: ALA010036 **County:** Alameda **Mode:** Transit **RTP ID:** 21992 **CTIPS ID:** 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study

Air Quality Exempt Code: 4.05

Project: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental clearance.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	PSE	\$0	\$0	\$0	\$0	\$351	\$0	\$351
RTIP-02-F	PSE	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700
Total Programming:		\$0	\$0	\$0	\$0	\$3,051	\$0	\$3,051

TIP ID: ALA010055 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002176

Project Name: Engine Replacement

Air Quality Exempt Code: 2.03

Project: DB Consortium - Engine replacement.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT664	CON	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Programming:		\$30	\$0	\$0	\$0	\$0	\$0	\$30

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010060 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600002238

Project Name: AC Transit's Welfare to Work Program

Air Quality Exempt Code: 2.01

Project: AC Transit: Operating Assistance to support welfare to work program.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
JARC	CON	\$5,422	\$0	\$0	\$0	\$0	\$0	\$5,422
OPFUNDS	CON	\$5,422	\$0	\$0	\$0	\$0	\$0	\$5,422
Total Programming:		\$10,844	\$0	\$0	\$0	\$0	\$0	\$10,844

TIP ID: ALA010063 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002253

Project Name: Acquire 727 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,452	\$0	\$0	\$0	\$0	\$0	\$2,452
BT664	CON	\$613	\$0	\$358	\$0	\$0	\$0	\$971
CMAQ-T3-1-AQ	CON	\$3,419	\$0	\$0	\$2,471	\$0	\$0	\$5,890
TFCA-PM	CON	\$0	\$0	\$89	\$0	\$0	\$0	\$89
Total Programming:		\$6,484	\$0	\$447	\$2,471	\$0	\$0	\$9,402

TIP ID: ALA030001 **County:** Alameda **Mode:** Transit **RTP ID:** 21137 **CTIPS ID:** 20600002385

Project Name: Bus Component Preventive Maintenance

Air Quality Exempt Code: 2.05

Project: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500
STP-T3-2-BF	CON	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Total Programming:		\$0	\$0	\$4,000	\$0	\$0	\$4,500	\$8,500

TIP ID: ALA030033 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002777

Project Name: Bus & Bus Related Equipment

Air Quality Exempt Code: 2.05

Project: AC Transit: Bus related equipment such as spare engines, transmissions and other related parts or equipment.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$0	\$982	\$0	\$0	\$0	\$0	\$982
OPFUNDS	CON	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Total Programming:		\$246	\$982	\$0	\$0	\$0	\$0	\$1,228

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA030034 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002778

Project Name: Express Bus Demonstration Service

Air Quality Exempt Code: 2.01

Project: AC Transit: From Fremont to the Silicon Valley; Assistance to operate the Express Bus across the Dumbarton Bridge into the Silicon Valley.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$1,328	\$0	\$0	\$0	\$0	\$0	\$1,328
OTHER LOCAL	CON	\$174	\$0	\$0	\$0	\$0	\$0	\$174
Total Programming:		\$1,501	\$0	\$0	\$0	\$0	\$0	\$1,501

TIP ID: ALA030035 **County:** Alameda **Mode:** Transit **RTP ID:** 21465 **CTIPS ID:** 20600002779

Project Name: Ed Roberts Intermodal Transit Center

Air Quality Exempt Code: 4.03

Project: Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	PSE	\$393	\$0	\$0	\$0	\$0	\$0	\$393
OTHER LOCAL	PSE	\$99	\$0	\$0	\$0	\$0	\$0	\$99
Total Programming:		\$492	\$0	\$0	\$0	\$0	\$0	\$492

TIP ID: ALA030036 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002780

Project Name: Replace 61 1991 30 foot Gilig Buses

Air Quality Exempt Code: 1.01

Project: AC Transit: Replace 61 1991 30 foot Gilig Buses with similar 30 foot buses.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$18,440	\$0	\$0	\$0	\$18,440
BT664	CON	\$0	\$0	\$2,614	\$0	\$0	\$0	\$2,614
Total Programming:		\$0	\$0	\$21,054	\$0	\$0	\$0	\$21,054

TIP ID: ALA050017 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600003324

Project Name: W Estudillo BRT Station Enhancements

Air Quality Exempt Code: 5.06

Project: AC Transit: West Estudillo Bus Rapid Transit Station; Provide ped & streetscape enhancements to make transit transfers the BRT route and BART more seamless.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	CON	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Total Programming:		\$0	\$0	\$600	\$0	\$0	\$0	\$600

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA950032 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600000009

Project Name: Replace 52-40" coaches w/o radio & fair

Air Quality Exempt Code: 1.01

Project: AC Transit: Bus replacement; Replace 52 40" buses with 55-40" buses w/o farebox and radios.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$13,248	\$0	\$0	\$0	\$0	\$0	\$13,248
Total Programming:		\$13,248	\$0	\$0	\$0	\$0	\$0	\$13,248

TIP ID: ALA990020 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 10600000122

Project Name: Bus Engine and Transmission Rehab

Air Quality Exempt Code: 2.03

Project: AC Transit: Bus Engine and Transmission Rehabilitation

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$760	\$0	\$82	\$0	\$0	\$0	\$842
RTIP	CON	\$5,849	\$0	\$0	\$0	\$0	\$0	\$5,849
STP-T3-2-BF	CON	\$0	\$0	\$628	\$0	\$0	\$0	\$628
Total Programming:		\$6,609	\$0	\$710	\$0	\$0	\$0	\$7,319

TIP ID: ALA990052 **County:** Alameda **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000654

Project Name: Paratransit Van Leasing Assistance

Air Quality Exempt Code: 2.01

Project: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$711	\$0	\$0	\$0	\$711
BT664	CON	\$0	\$0	\$112	\$0	\$0	\$0	\$112
Total Programming:		\$0	\$0	\$823	\$0	\$0	\$0	\$823

TIP ID: ALA990076 **County:** Alameda **Mode:** Transit **RTP ID:** 21464 **CTIPS ID:** 20600000677

Project Name: AC Transit's ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: AC Transit: ADA Paratransit Operating Subsidy.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$26,336	\$0	\$3,956	\$0	\$0	\$0	\$30,292
OPFUNDS	CON	\$6,585	\$0	\$0	\$0	\$0	\$0	\$6,585
OTHER LOCAL	CON	\$0	\$0	\$989	\$0	\$0	\$0	\$989
Total Programming:		\$32,920	\$0	\$4,945	\$0	\$0	\$0	\$37,865

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA991058 **County:** Alameda **Mode:** Transit **RTP ID:** 21137 **CTIPS ID:** 20600000740

Project Name: Link-Bay Fair BART/Hillsdale Caltrain St

Air Quality Exempt Code: 2.01

Project: AC Transit: Across the San Mateo Bridge btw the Bay Fair BART Station and Hillsdale Caltrain Station across the San Mateo Bridge; Operating support for new service (CMAQ Funds).

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OPFUNDS	CON	\$2,927	\$0	\$0	\$0	\$0	\$0	\$2,927
Total Programming:		\$4,927	\$0	\$0	\$0	\$0	\$0	\$4,927

TIP ID: ALA991070 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600000751

Project Name: AC Transit Preventive Maintenance Program

Air Quality Exempt Code: 2.03

Project: AC Transit: Preventive maintenance for agency fleet and related equipment.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$85,166	\$16,234	\$16,236	\$0	\$0	\$0	\$117,636
BT664	CON	\$0	\$8,415	\$2,552	\$0	\$0	\$0	\$10,967
OPFUNDS	CON	\$16,708	\$0	\$0	\$0	\$0	\$0	\$16,708
Total Programming:		\$101,875	\$24,649	\$18,788	\$0	\$0	\$0	\$145,312

TIP ID: ALA99T005 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600000810

Project Name: Replace 31-1997 96 buses wo/radio & farebox

Air Quality Exempt Code: 2.10

Project: AC Transit: Replace 31 -1997 CMC 96 Crusader Small Buses (w/o radios & fareboxes).

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$3,134	\$0	\$0	\$0	\$0	\$0	\$3,134
5309-BUS	CON	\$495	\$0	\$0	\$0	\$0	\$0	\$495
BT664	CON	\$783	\$0	\$0	\$0	\$0	\$0	\$783
OPFUNDS	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$4,537	\$0	\$0	\$0	\$0	\$0	\$4,537

TIP ID: CC-030020 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21432 **CTIPS ID:** 20600002624

Project Name: AC Transit Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: Contra Costa: AC Transit: Operating support for the Regional Express Bus service on the I-80 Richmond Transbay Route (Expanded Service).

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$104	\$108	\$0	\$0	\$0	\$212
OTHER LOCAL	CON	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Total Programming:		\$0	\$104	\$135	\$0	\$0	\$0	\$239

Bay Area Rapid Transit District (BART)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

BART operates rail service on four Transbay routes and one route in the East Bay. The system includes 104 miles of track and 43 stations. BART ADA complementary paratransit service is fully implemented. The San Francisco Airport (SFO)/Millbrae extension opened in June 2003. Currently, there are 61 trains online during the peak; this is anticipated to increase to 63 in FY 2009-10 and 64 in FY 2013-14.

The economic downturn significantly affected BART's ridership and subsidies. FY 2002-03 patronage was 10% below FY 2000-01 levels, and BART's AB 1107 sales tax receipts were 13% below FY 2000-01 levels. BART has reduced staff levels, cut capital spending, raised fares, instituted parking charges, and implemented other cost saving measures, but has sought to maintain service levels (some trains were downsized and service reduced in the shoulders of the peak).

In FY 2004-05, BART is projecting small growth in ridership and sales tax subsidies and moderate growth in subsequent years; however, it is also experiencing significant increases in costs, notably in fringe benefits. BART's SRTP projects budget deficits of \$40.6 million in FY 2004-05, \$66.9 million in FY 2005-06, and \$78.8 million in FY 2006-07.

BART expects to balance its FY 2004-05 budget by:

- Reducing expenses by \$20.4 million through productivity improvements and sizing service to demand – these ongoing savings would also reduce deficits in subsequent years.
- Implementing one-time expense reductions of \$3.8 million.
- Reducing capital programs by \$3.4 million.
- Using one-time federal funding of \$10.0 million for capital projects.
- Using \$3.9 million in reserves.

BART recognizes that it must reduce its expense base to resolve its ongoing deficits. In addition to the FY 2004-05 strategies to achieve ongoing savings, BART is pursuing productivity improvements and other cost containment strategies to transition to a lower expense base.

BART has identified a 10-year capital program consisting of two "Tracks". Track 1 (funding programmed or proposed) anticipates funding allocation needs of \$1.2 billion for system renovation, \$297 million for service and other improvements, \$187 million for seismic retrofit, and \$1.3 billion for extensions. Track 2 (no funding identified as yet) shows additional needs of \$1.4 billion for system renovation, \$2.87 billion for its Additional Capacity Enhancement Program, \$1.4 billion for seismic retrofit, and \$1.04 billion for extensions.

Assessment

Operations

- BART's actions to balance its FY 2004-05 budget appear adequate.
- Although BART is still projecting deficits in the latter two years of the TIP, these are reduced by some of the FY 2004-05 budget actions. BART is pursuing other expense reduction initiatives, and expects to achieve balanced budgets in those fiscal years.

Capital

- BART has defined its critical immediate capital rehab needs (Track 1), and identified reasonable funding sources.
- Sufficient state, regional, and local funds have been programmed to meet the BART local match requirements in the TIP.

Overall

- BART has the capacity to deliver its planned service levels and associated capital program.

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: ALA010040 **County:** Alameda **Mode:** Transit **RTP ID:** 94003 **CTIPS ID:** 20600002161

Project Name: BART Lake Merritt Channel Subway Repair

Air Quality Exempt Code: 2.08

Project: BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure state.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
BT664	CON	\$0	\$300	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	CON	\$500	\$100	\$0	\$0	\$0	\$0	\$600
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total Programming:		\$500	\$2,000	\$0	\$0	\$0	\$2,000	\$4,500

TIP ID: ALA050015 **County:** Alameda **Mode:** Transit **RTP ID:** 21132 **CTIPS ID:** 20600002801

Project Name: Warm Springs Extension

Air Quality Exempt Code: 0

Project: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$153,117	\$0	\$0	\$0	\$0	\$11,000	\$164,117
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$99,700	\$99,700
RTIP	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TCRP	ENV	\$6,550	\$0	\$0	\$0	\$0	\$0	\$6,550
TCRP	PSE	\$30,565	\$0	\$0	\$0	\$0	\$0	\$30,565
TCRP	ROW	\$74,317	\$0	\$0	\$0	\$0	\$0	\$74,317
XTRAN	CON	\$191,351	\$0	\$0	\$0	\$95,200	\$0	\$286,551
XTRAN	ROW	\$36,683	\$0	\$0	\$0	\$0	\$0	\$36,683
Total Programming:		\$497,583	\$0	\$0	\$0	\$95,200	\$110,700	\$703,483

TIP ID: ALA050016 **County:** Alameda **Mode:** Transit **RTP ID:** 21133 **CTIPS ID:** 20600002802

Project Name: West Dublin BART Station

Air Quality Exempt Code: 0

Project: BART: Dublin; Construction West Dublin/Pleasanton BART station.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$4,000	\$0	\$6,900	\$39,000	\$0	\$0	\$49,900
OTHER LOCAL	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	PSE	\$1,805	\$0	\$0	\$0	\$0	\$0	\$1,805
Total Programming:		\$7,005	\$0	\$6,900	\$39,000	\$0	\$0	\$52,905

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT030004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002658

Project Name: Train Control Renovation

Air Quality Exempt Code: 2.08

Project: BART: Replace obsolete elements and subsystems of the train control system.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$24,489	\$3,318	\$0	\$0	\$0	\$27,807
5309-FG	CON	\$0	\$0	\$4,192	\$0	\$0	\$0	\$4,192
BT664	CON	\$0	\$4,596	\$522	\$0	\$0	\$0	\$5,118
OTHER LOCAL	CON	\$0	\$1,527	\$1,356	\$0	\$0	\$0	\$2,883
Total Programming:		\$0	\$30,612	\$9,388	\$0	\$0	\$0	\$40,000

TIP ID: BRT030005 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002659

Project Name: Traction Power System Renovation

Air Quality Exempt Code: 2.08

Project: BART; System wide; Replace obsolete elements and subsystems of the traction power system.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$3,318	\$0	\$0	\$0	\$3,318
5309-FG	CON	\$0	\$4,800	\$4,182	\$0	\$0	\$0	\$8,982
BT664	PSE	\$0	\$1,200	\$522	\$0	\$0	\$0	\$1,722
OTHER LOCAL	CON	\$0	\$0	\$1,353	\$0	\$0	\$0	\$1,353
Total Programming:		\$0	\$6,000	\$9,375	\$0	\$0	\$0	\$15,375

TIP ID: BRT030006 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:** 20600002770

Project Name: TransLink® Fare Collection System

Air Quality Exempt Code: 2.05

Project: San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-CS	CON	\$0	\$9,030	\$0	\$0	\$0	\$0	\$9,030
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,170	\$0	\$0	\$1,170
Total Programming:		\$0	\$9,030	\$0	\$1,170	\$0	\$0	\$10,200

TIP ID: BRT030007 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002890

Project Name: L-Line Intrusion Barriers

Air Quality Exempt Code: 1.09

Project: BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$500	\$0	\$0	\$0	\$0	\$500
BT664	CON	\$0	\$94	\$522	\$0	\$0	\$0	\$616
OTHER LOCAL	CON	\$0	\$31	\$0	\$0	\$0	\$0	\$31
Total Programming:		\$0	\$625	\$522	\$0	\$0	\$0	\$1,147

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT030009 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002891

Project Name: System Wide Safety Project

Air Quality Exempt Code: 1.06

Project: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$4,025	\$0	\$0	\$0	\$4,025
OTHER LOCAL	CON	\$0	\$0	\$1,007	\$0	\$0	\$0	\$1,007
Total Programming:		\$0	\$0	\$5,032	\$0	\$0	\$0	\$5,032

TIP ID: BRT050001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002940

Project Name: Platform Edge Tile Replacement Program

Air Quality Exempt Code: 1.01

Project: Remove and replace existing edge tiles for core BART system (34 stations).

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$5,072	\$0	\$259	\$0	\$0	\$0	\$5,331
STP-FY00RE	CON	\$770	\$0	\$0	\$0	\$0	\$0	\$770
STP-T3-2-BF	CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Programming:		\$5,842	\$0	\$2,259	\$0	\$0	\$0	\$8,101

TIP ID: BRT050002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21356 **CTIPS ID:** 20600003327

Project Name: Regional Rail Master Plan

Air Quality Exempt Code:

Project: Regional: Planning assistance for Regional Rail Master Plan.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

TIP ID: BRT971001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program

Air Quality Exempt Code: 2.09

Project: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$16,726	\$2,640	\$3,318	\$0	\$0	\$0	\$22,684
5309-FG	CON	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
BT664	CON	\$4,182	\$495	\$0	\$0	\$0	\$0	\$4,677
OTHER LOCAL	CON	\$0	\$660	\$1,877	\$0	\$0	\$0	\$2,537
Total Programming:		\$20,908	\$3,795	\$9,377	\$0	\$0	\$0	\$34,080

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT975004 **County:** San Mateo **Mode:** Transit **RTP ID:** 21572 **CTIPS ID:** 10600000268

Project Name: San Francisco Airport Extension

Air Quality Exempt Code: 0

Project: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-NRS	CON	\$469,726	\$98,418	\$100,000	\$81,856	\$0	\$0	\$750,000
BTRMT	CON	\$26,500	\$0	\$0	\$0	\$0	\$0	\$26,500
ITIP	CON	\$9,015	\$0	\$0	\$0	\$0	\$0	\$9,015
ITIP-98-ST	CON	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
OPFUNDS	CON	\$102,500	\$0	\$0	\$0	\$0	\$0	\$102,500
OTHER LOCAL	CON	\$254,200	\$0	\$0	\$0	\$0	\$0	\$254,200
P116	CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PVT	CON	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ST-CASH	CON	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
STIP-GF-F	CON	\$30,986	\$0	\$0	\$0	\$0	\$0	\$30,986
TCI	CON	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000
Total Programming:		\$1,202,926	\$98,418	\$100,000	\$81,856	\$0	\$0	\$1,483,200

TIP ID: BRT990002 **County:** Alameda **Mode:** Transit **RTP ID:** 21131 **CTIPS ID:** 10600000112

Project Name: BART Oakland Airport Connector

Air Quality Exempt Code: 0

Project: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
OTHER LOCAL	CON	\$44,200	\$0	\$50,500	\$0	\$0	\$31,470	\$126,170
RTIP-02-F/ST	CON	\$5,000	\$0	\$0	\$0	\$0	\$23,000	\$28,000
RTIP-02-F/ST	ROW	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
RTIP-98-F/ST	ENV	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
RTIP-98-F/ST	PSE	\$1,730	\$0	\$0	\$0	\$0	\$0	\$1,730
XTRAN	CON	\$0	\$0	\$69,631	\$0	\$0	\$0	\$69,631
XTRAN	PSE	\$6,702	\$0	\$0	\$0	\$0	\$0	\$6,702
Total Programming:		\$71,432	\$0	\$120,131	\$0	\$0	\$64,470	\$256,033

TIP ID: BRT990003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000853

Project Name: Wayside Train Control Rehab

Air Quality Exempt Code: 2.06

Project: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$23,546	\$0	\$3,318	\$0	\$0	\$0	\$26,864
5309-FG	CON	\$0	\$0	\$4,171	\$0	\$0	\$0	\$4,171
BT664	CON	\$5,887	\$0	\$522	\$0	\$0	\$0	\$6,409
OTHER LOCAL	CON	\$0	\$0	\$1,873	\$0	\$0	\$0	\$1,873
Total Programming:		\$29,433	\$0	\$9,884	\$0	\$0	\$0	\$39,317

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT991003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94003 **CTIPS ID:** 20600000859

Project Name: BART Earthquake Safety Program

Air Quality Exempt Code: 2.09

Project: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$657	\$0	\$0	\$0	\$602,626	\$87,200	\$690,483
OTHER LOCAL	PSE	\$10,392	\$0	\$0	\$10,000	\$162,457	\$0	\$182,849
RM2	ENV	\$0	\$0	\$7,700	\$3,300	\$0	\$0	\$11,000
RTIP-00-F	ENV	\$9,030	\$0	\$0	\$0	\$0	\$0	\$9,030
RTIP-00-ST	ENV	\$1,170	\$0	\$0	\$0	\$0	\$0	\$1,170
ST-CASH	PSE	\$0	\$0	\$1,900	\$21,100	\$0	\$0	\$23,000
STP-FY00RT	PSE	\$3,026	\$0	\$0	\$0	\$0	\$0	\$3,026
STP-T3-2-BF	ENV	\$0	\$0	\$442	\$0	\$0	\$0	\$442
TCRP	ENV	\$8,470	\$0	\$0	\$0	\$0	\$0	\$8,470
TCRP	PSE	\$0	\$11,530	\$0	\$0	\$0	\$0	\$11,530
Total Programming:		\$32,745	\$11,530	\$10,042	\$34,400	\$765,083	\$87,200	\$941,000

TIP ID: BRT99T001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000861

Project Name: ADA Paratransit Capital Accessibility Improve

Air Quality Exempt Code: 2.01

Project: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$4,755	\$1,332	\$2,867	\$0	\$0	\$0	\$8,954
5307-ENH	CON	\$0	\$1,402	\$0	\$0	\$0	\$0	\$1,402
OTHER LOCAL	CON	\$1,189	\$684	\$718	\$0	\$0	\$0	\$2,591
Total Programming:		\$5,944	\$3,418	\$3,585	\$0	\$0	\$0	\$12,947

TIP ID: CC-010027 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94040 **CTIPS ID:** 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone

Air Quality Exempt Code: 2.11

Project: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turn back capability.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: CC-030003 **County:** Contra Costa **Mode:** Transit **RTP ID:** 98197 **CTIPS ID:** 20600002398

Project Name: Richmond BART Parking Structure

Air Quality Exempt Code: 0

Project: Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:	To Mile:				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
EDA	CON	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
OTHER LOCAL	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
TCRP	PSE	\$680	\$0	\$0	\$0	\$0	\$0	\$680
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$4,320	\$0	\$4,320
Total Programming:		\$6,480	\$0	\$0	\$0	\$6,320	\$0	\$12,800

TIP ID: CC-030009 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94556 **CTIPS ID:** 20600002348

Project Name: BART Station Bicycle Pavilions

Air Quality Exempt Code: 3.02

Project: Walnut Creek, Pleasant Hill and Richmond; BART stations: design and construct bicycle pavilions.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:	To Mile:				Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$416	\$0	\$0	\$416
RTIP-TE-F/St	PSE	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Total Programming:		\$0	\$0	\$0	\$450	\$0	\$0	\$450

TIP ID: CC-050004 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94556 **CTIPS ID:** 20600002937

Project Name: Central Contra Costa BART Crossover

Air Quality Exempt Code: 2.09

Project: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:	To Mile:				Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: MTC950001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94083 **CTIPS ID:** 20600000037

Project Name: AFC Modernization/Translink Implementation

Air Quality Exempt Code: 2.05

Project: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$21,259	\$1,470	\$0	\$0	\$0	\$0	\$22,729
5309-FG	CON	\$24,087	\$0	\$0	\$0	\$0	\$0	\$24,087
CMAQ-FY00RT	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CMAQ-FY00RT	PSE	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
OPFUNDS	CON	\$41,225	\$0	\$0	\$0	\$0	\$0	\$41,225
OPFUNDS	PSE	\$324	\$0	\$0	\$0	\$0	\$0	\$324
OTHER LOCAL	CON	\$5,798	\$368	\$0	\$0	\$0	\$0	\$6,166
RTIP-00-F	CON	\$1,104	\$0	\$0	\$0	\$0	\$0	\$1,104
RTIP-00-ST	CON	\$143	\$0	\$0	\$0	\$0	\$0	\$143
RTIP-98-F	CON	\$1,990	\$0	\$0	\$0	\$0	\$0	\$1,990
RTIP-98-F	PSE	\$908	\$0	\$0	\$0	\$0	\$0	\$908
RTIP-98-ST	CON	\$981	\$0	\$0	\$0	\$0	\$0	\$981
RTIP-98-ST	PSE	\$118	\$0	\$0	\$0	\$0	\$0	\$118
STP-FY99RE	CON	\$2,003	\$0	\$0	\$0	\$0	\$0	\$2,003
Total Programming:		\$108,440	\$1,838	\$0	\$0	\$0	\$0	\$110,278

TIP ID: SF-010031 **County:** San Francisco **Mode:** Transit **RTP ID:** 21507 **CTIPS ID:** 20600002177

Project Name: 16th St Mission Station N.E. Plaza Improvements

Air Quality Exempt Code: 3.02

Project: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fence that obscure sightlines & limit access & new landscaping.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
TEA-FY02TLC	CON	\$1,298	\$0	\$0	\$0	\$0	\$0	\$1,298
XTRAN	CON	\$23	\$0	\$0	\$2,099	\$0	\$0	\$2,122
XTRAN	ENV	\$28	\$0	\$29	\$0	\$0	\$0	\$57
XTRAN	PSE	\$0	\$0	\$70	\$450	\$0	\$0	\$520
Total Programming:		\$1,349	\$0	\$99	\$2,549	\$0	\$0	\$3,997

TIP ID: SF-010032 **County:** San Francisco **Mode:** Transit **RTP ID:** 21507 **CTIPS ID:** 20600002220

Project Name: Talking Sign Installations

Air Quality Exempt Code: 3.02

Project: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,017	\$0	\$0	\$1,017
OTHER LOCAL	PSE	\$0	\$0	\$0	\$63	\$0	\$0	\$63
Total Programming:		\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: SM-050005 **County:** San Mateo **Mode:** Transit **RTP ID:** 98631 **CTIPS ID:** 20600002962

Project Name: Preventive Maintenance

Air Quality Exempt Code: 2.03

Project: BART: Systemwide; Preventive Maintenance

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$7,066	\$0	\$0	\$0	\$7,066
OTHER LOCAL	CON	\$0	\$0	\$1,767	\$0	\$0	\$0	\$1,767
Total Programming:		\$0	\$0	\$8,833	\$0	\$0	\$0	\$8,833

Caltrain Peninsula Corridor Joint Powers Board (JPB)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Peninsula Corridor Joint Powers Board (JPB) — consisting of representatives from San Francisco, San Mateo, and Santa Clara counties — operates Caltrain, which provides commuter rail service between San Francisco and San Jose with additional service to Gilroy in southern Santa Clara County. Under contract with Amtrak, the system currently operates 76 weekday trains, and is proposing to increase the number of trains to 86 in FY 2005 to provide for the Baby Bullet service.

This assessment relies upon Caltrain's FY 1999-2000 to FY 2008-09 Interim Update SRTP, Caltrain Rapid Rail Capital Improvement Program 2002-2012, and the proposed FY 2004-05 budget for information concerning the system's operating and capital programs for FY 2004-05, FY 2005-06, and FY 2006-07.

The Caltrain Rapid Rail Capital Improvement Program 2002-2012 divides projects into five basic groups (committed projects, rehabilitation program, enhancement program, capacity expansion program and the support program) and then ranks the projects. The FY 2002-03 through FY 2011-12 program contains \$2.5 billion worth of projects. Working through MTC's Transit Capital Priorities process, JPB staff has prioritized their list of projects to focus on major replacement and rehabilitation activities, and to constrain the capital program to funding expected to be available over the assessment period.

Amtrak contract costs, which account for roughly three-quarters of Caltrain's operating expenses, are projected to increase 12.3% in FY 2004-05, due to a 3.5% hike specified in the Amtrak agreement, plus the additional service represented by Baby Bullet. Other primary operating expenses include shuttle operations, fuel costs, and other ancillary costs. Fuel costs in FY 2004-05 are going up 21.1%, attributed to added consumption for Baby Bullet trains and return of weekend service, which has been suspended since FY 2003. On the other hand, administrative expenses are projected to decrease by 5.1%, largely attributed to a reduction in wage/benefit costs, resulting from organizational, staff and cost savings measures.

The Caltrain Electrification Environmental Assessment/Draft Environmental Impact Report was issued for public comment in March 2004. Comments on the technical and environmental aspects of electrifying the Caltrain system from Gilroy to San Francisco will be taken through May 2004.

Caltrains' Strategic Plan is scheduled to be considered for adoption at the Caltrain Joint Powers Board in June 2004. The draft updated Short Range Transit Plan is then scheduled for consideration by the Caltrain Board in July or August 2004.

Assessment

Operations

- Caltrain's projections of operating expenses and revenues are consistent with MTC projections of inflation and revenue growth over the assessment period.
- The level of service provided will need to be reviewed in the upcoming SRTP in light of the current economic difficulties.

Capital

- Sufficient local and state funds from fares and member agency contributions will be available as non-federal matching funds for rehabilitation and enhancement projects expected to be implemented over this assessment period.
- The JPB is seeking to develop a Caltrain-only facility located at the Lenzen site in San Jose. The maintenance facility project is scheduled for final design and construction within the assessment period.
- The JPB and the City and County of San Francisco have jointly completed the Final Environmental Impact Statement (DEIS) / Final Environmental Impact Report (DEIR) for the Downtown Extension/ Transbay Terminal/ Redevelopment project, previously suspended in 1997 at the request of the City and County of San Francisco. The JPB and the San Francisco Planning Commission certified the Final EIS/EIR at a joint meeting in April 2004.
- The Caltrain Rapid Rail study outlines a program of capital improvements aimed at reducing running times and developing more flexible service on the Caltrain system. Under the terms of MTC Resolution 3021, MTC has committed to programming FTA Section 5309 Fixed Guideway funds once dedicated to the Downtown Extension to Rapid Rail improvements recommended by the JPB.

Overall

- The JPB has the financial capacity to operate its baseline service levels over the period covered by this assessment. Through member's capital contributions, the JPB is expected to be able to provide local revenues to meet its capital match requirements over the next three years.

Caltrain Projects

(dollars in thousands)

TIP ID: JPB950001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600000036

Project Name: Caltrain Maintenance Facility

Air Quality Exempt Code: 2.11

Project: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$51,800	\$25,457	\$16,463	\$0	\$0	\$0	\$93,720
OPFUNDS	CON	\$13,348	\$0	\$0	\$0	\$0	\$0	\$13,348
OTHER LOCAL	CON	\$0	\$6,365	\$4,116	\$0	\$0	\$0	\$10,481
STP-FY00RE	CON	\$3,186	\$0	\$0	\$0	\$0	\$0	\$3,186
TCI	CON	\$8,219	\$0	\$0	\$0	\$0	\$0	\$8,219
Total Programming:		\$76,553	\$31,822	\$20,579	\$0	\$0	\$0	\$128,954

TIP ID: JPB970001 **County:** San Mateo **Mode:** Transit **RTP ID:** 21622 **CTIPS ID:** 20600000340

Project Name: Hillsdale Station Parking Improvements

Air Quality Exempt Code: 1.01

Project: San Mateo: Hillsdale Caltrain station: Rehab of existing parking lot (110 spaces) including grading, overlay and removal of old lighting poles. No new additional parking spaces.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$65	\$0	\$0	\$0	\$0	\$0	\$65
STP-G	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$565	\$0	\$0	\$0	\$0	\$0	\$565

TIP ID: JPB990001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600001060

Project Name: CalTrain Centralized Control System

Air Quality Exempt Code: 2.04

Project: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CMAQ-FY9938	CON	\$2,510	\$0	\$0	\$0	\$0	\$0	\$2,510
OTHER LOCAL	CON	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855
RTIP-00-F	CON	\$8,161	\$0	\$0	\$0	\$0	\$0	\$8,161
RTIP-00-ST	CON	\$1,057	\$0	\$0	\$0	\$0	\$0	\$1,057
RTIP-98-F	CON	\$14,671	\$0	\$0	\$0	\$0	\$0	\$14,671
RTIP-98-F	PSE	\$487	\$0	\$0	\$0	\$0	\$0	\$487
RTIP-98-ST	CON	\$2,226	\$0	\$0	\$0	\$0	\$0	\$2,226
RTIP-98-ST	PSE	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Total Programming:		\$31,830	\$0	\$0	\$0	\$0	\$0	\$31,830

Caltrain Projects

(dollars in thousands)

TIP ID: JPB990003 **County:** Santa Clara **Mode:** Transit **RTP ID:** 98568 **CTIPS ID:** 20600001062
Project Name: Track rehabilitation project **Air Quality Exempt Code:** 2.09
Project: Between San Francisco and San Jose: Track rehabilitation project; including, replacement of tracks, rail, station platforms tracks and track bed stabilization.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$32,222	\$0	\$0	\$0	\$0	\$0	\$32,222
OTHER LOCAL	CON	\$8,368	\$0	\$0	\$0	\$0	\$0	\$8,368
RTIP-98-F	CON	\$4,868	\$0	\$0	\$0	\$0	\$0	\$4,868
RTIP-98-ST	CON	\$632	\$0	\$0	\$0	\$0	\$0	\$632
STP-FY99RE	CON	\$7,928	\$0	\$0	\$0	\$0	\$0	\$7,928
STP-G	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$54,518	\$0	\$0	\$0	\$0	\$0	\$54,518

TIP ID: JPB990004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94613 **CTIPS ID:** 20600001063
Project Name: N/S Terminal Track Upgrades **Air Quality Exempt Code:** 2.09
Project: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$20,652	\$4,300	\$0	\$0	\$0	\$0	\$24,952
OTHER LOCAL	CON	\$5,163	\$1,075	\$0	\$0	\$0	\$0	\$6,238
Total Programming:		\$25,815	\$5,375	\$0	\$0	\$0	\$0	\$31,190

TIP ID: JPB990011 **County:** San Francisco **Mode:** Transit **RTP ID:** 98819 **CTIPS ID:** 20600001068
Project Name: Rapid Rail Related Projects Pt. I **Air Quality Exempt Code:** 4.05
Project: Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track rehab. Also includes P.E. for Caltrain Electrification Project.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$28,463	\$0	\$0	\$0	\$0	\$0	\$28,463
OTHER LOCAL	CON	\$5,281	\$0	\$0	\$0	\$0	\$0	\$5,281
XTRAN	CON	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750
Total Programming:		\$36,494	\$0	\$0	\$0	\$0	\$0	\$36,494

TIP ID: JPB990012 **County:** San Francisco **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:** 20600001069
Project Name: ADA Operating Assistance **Air Quality Exempt Code:** 2.01
Project: CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$424	\$0	\$0	\$0	\$424
OTHER LOCAL	CON	\$0	\$0	\$106	\$0	\$0	\$0	\$106
Total Programming:		\$0	\$0	\$530	\$0	\$0	\$0	\$530

Caltrain Projects

(dollars in thousands)

TIP ID: JPB991001 **County:** San Mateo **Mode:** Transit **RTP ID:** 98569 **CTIPS ID:** 20600001074

Project Name: Diridon Stn:Track/Signal/Terminal Rehab Upgrade

Air Quality Exempt Code: 2.09

Project: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY00RE	CON	\$5,814	\$0	\$0	\$0	\$0	\$0	\$5,814	
CMAQ-FY00RT	CON	\$2,655	\$0	\$0	\$0	\$0	\$0	\$2,655	
OPFUNDS	CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	
RTIP-00-F/ST	CON	\$2,606	\$0	\$0	\$0	\$0	\$0	\$2,606	
Total Programming:		\$12,175	\$0	\$0	\$0	\$0	\$0	\$12,175	

TIP ID: JPB991002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600001075

Project Name: Track and Signal Replacement and Upgrade

Air Quality Exempt Code: 2.09

Project: Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
5307-CAP	CON	\$0	\$0	\$1,641	\$0	\$0	\$0	\$1,641	
5309-FG	CON	\$0	\$0	\$999	\$0	\$0	\$0	\$999	
BT664	CON	\$0	\$0	\$411	\$0	\$0	\$0	\$411	
CMAQ-FY00RT	CON	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000	
OPFUNDS	CON	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169	
OTHER LOCAL	CON	\$0	\$0	\$660	\$0	\$0	\$0	\$660	
Total Programming:		\$10,169	\$0	\$3,711	\$0	\$0	\$0	\$13,880	

TIP ID: JPB991004 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94634 **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement

Air Quality Exempt Code: 2.08

Project: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
5307-CAP	CON	\$2,950	\$384	\$0	\$0	\$0	\$0	\$3,334	
5307-ENH	CON	\$607	\$0	\$0	\$0	\$0	\$0	\$607	
5309-FG	CON	\$0	\$349	\$206	\$0	\$0	\$0	\$555	
OPFUNDS	CON	\$639	\$0	\$0	\$0	\$0	\$0	\$639	
OTHER LOCAL	CON	\$200	\$184	\$52	\$0	\$0	\$0	\$436	
P116	CON	\$136	\$0	\$0	\$0	\$0	\$0	\$136	
STP-D	CON	\$664	\$0	\$0	\$0	\$0	\$0	\$664	
Total Programming:		\$5,196	\$917	\$258	\$0	\$0	\$0	\$6,371	

Caltrain Projects

(dollars in thousands)

TIP ID: JPB991005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:** 20600001077

Project Name: ADA Capital Assistance: ADA TVMs

Air Quality Exempt Code: 2.04

Project: Caltrain: ADA Capital Assistance: Acquire several ADA Compliant Ticket Vending Machines.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$326	\$0	\$0	\$0	\$0	\$0	\$326
OPFUNDS	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	CON	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Total Programming:		\$407	\$0	\$0	\$0	\$0	\$0	\$407

TIP ID: JPB99T002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600001080

Project Name: ATCS Upgrade

Air Quality Exempt Code: 2.06

Project: Caltrain: Upgrade Automate Train Control System (ATCS).

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,758	\$0	\$0	\$0	\$0	\$0	\$1,758
OTHER LOCAL	CON	\$439	\$0	\$0	\$0	\$0	\$0	\$439
Total Programming:		\$2,197	\$0	\$0	\$0	\$0	\$0	\$2,197

TIP ID: SCL010013 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21840 **CTIPS ID:** 10600000739

Project Name: San Jose to Santa Clara - 4th main Track

Air Quality Exempt Code: 0

Project: San Jose to Santa Clara; Construct 4th main Track.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-St	PSE	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,050
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$17,900	\$17,900
ITIP-02-F/ST	ENV	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150
Total Programming:		\$3,200	\$0	\$0	\$0	\$0	\$17,900	\$21,100

TIP ID: SCL991009 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001325

Project Name: Grade Crossing Warning Predictors

Air Quality Exempt Code: 1.08

Project: Caltrain: Sunnyvale & Mountain View; Install grade crossing warning predictors at 3 arterials - Mary and Sunnyvale Aves. in Sunnyvale, and Rengstorff Ave. in the City of Mountain View.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$104	\$0	\$0	\$0	\$0	\$0	\$104
STP-FY00CM	CON	\$796	\$0	\$0	\$0	\$0	\$0	\$796
Total Programming:		\$900	\$0	\$0	\$0	\$0	\$0	\$900

Caltrain Projects

(dollars in thousands)

TIP ID: SCL991060 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94114 **CTIPS ID:** 20600001352

Project Name: Caltrain/ACE Santa Clara Train Station

Air Quality Exempt Code: 0

Project: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RT	CON	\$3,098	\$0	\$0	\$0	\$0	\$0	\$3,098
OTHER LOCAL	CON	\$403	\$0	\$0	\$0	\$0	\$0	\$403
Total Programming:		\$3,501	\$0	\$0	\$0	\$0	\$0	\$3,501

TIP ID: SF-010027 **County:** San Francisco **Mode:** Transit **RTP ID:** 94634 **CTIPS ID:** 20600002150

Project Name: Caltrain Rapid Rail Improvements

Air Quality Exempt Code: 2.09

Project: Caltrain: San Francisco from the southerly city limit to the terminus at 4th & King; Rebuild and reconfigure existing tracks, add new tracks & switches, plus platform improvements.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

TIP ID: SF-010028 **County:** San Francisco **Mode:** Transit **RTP ID:** 21509 **CTIPS ID:** 20600002151

Project Name: Caltrain Electrification

Air Quality Exempt Code: 2.06

Project: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	ENV	\$3,660	\$0	\$0	\$0	\$0	\$0	\$3,660
OTHER LOCAL	ENV	\$15,140	\$0	\$0	\$0	\$0	\$0	\$15,140
OTHER LOCAL	PSE	\$0	\$0	\$27,300	\$0	\$0	\$0	\$27,300
STP-FY00RAB	ENV	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
XTRAN	PSE	\$0	\$0	\$0	\$0	\$4,300	\$0	\$4,300
Total Programming:		\$18,800	\$12,000	\$27,300	\$0	\$4,300	\$0	\$62,400

TIP ID: SF-991027 **County:** San Francisco **Mode:** Transit **RTP ID:** 94090 **CTIPS ID:** 20600001445

Project Name: Caltrain Bike Station (4th/King)

Air Quality Exempt Code: 3.02

Project: San Francisco: at 4th and Kind Street: Construct bicycle facility for Caltrain customers.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TDA3	CON	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TEA-L-T21	CON	\$354	\$0	\$0	\$0	\$0	\$0	\$354
Total Programming:		\$600	\$0	\$0	\$0	\$0	\$0	\$600

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030003 **County:** San Mateo **Mode:** Transit **RTP ID:** 21617 **CTIPS ID:** 20600002390
Project Name: Baby Bullet (a.k.a. Caltrain Express) **Air Quality Exempt Code:** 0
Project: Caltrain: Peninsula Corridor; Acquire six (6) locomotives, 17 passenger cars, add passing tracks and construct pedestrian access at all stations along the corridor.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	ENV	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
TCRP	CON	\$122,030	\$0	\$0	\$0	\$0	\$0	\$122,030
TCRP	ENV	\$700	\$0	\$0	\$0	\$0	\$0	\$700
TCRP	PSE	\$4,270	\$0	\$0	\$0	\$0	\$0	\$4,270
Total Programming:		\$128,100	\$0	\$0	\$0	\$0	\$0	\$128,100

TIP ID: SM-030006 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002371
Project Name: Systemwide Track Rehabilitation **Air Quality Exempt Code:** 2.09
Project: Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$2,915	\$3,318	\$0	\$0	\$0	\$6,233
5309-FG	CON	\$13,277	\$0	\$5,572	\$0	\$0	\$0	\$18,849
OPFUNDS	CON	\$0	\$729	\$0	\$0	\$0	\$0	\$729
OTHER LOCAL	CON	\$4,535	\$499	\$3,616	\$0	\$0	\$0	\$8,650
Total Programming:		\$17,812	\$4,143	\$12,506	\$0	\$0	\$0	\$34,461

TIP ID: SM-030007 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002372
Project Name: Tunnel Rehabilitation **Air Quality Exempt Code:** 2.09
Project: Caltrain: Rehabilitation work at the four tunnels to include repairs to the existing tunnel liners, improve drainage, and install lighting, ventilation and communication systems.
Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$0	\$1,920	\$0	\$0	\$0	\$1,920
5309-FG	PSE	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
OTHER LOCAL	CON	\$0	\$0	\$480	\$0	\$0	\$0	\$480
OTHER LOCAL	PSE	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total Programming:		\$0	\$3,000	\$2,400	\$0	\$0	\$0	\$5,400

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030008 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002373

Project Name: Caltrain Bridge Rehabilitation

Air Quality Exempt Code: 2.08

Project: Caltrain: Systematic rehabilitation and/or replacement of existing bridge structures and culverts on the existing main line tracks.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$800	\$0	\$0	\$0	\$0	\$800
5309-FG	PSE	\$960	\$0	\$0	\$0	\$0	\$0	\$960
OTHER LOCAL	CON	\$0	\$200	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Total Programming:		\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$2,200

TIP ID: SM-030009 **County:** San Mateo **Mode:** Transit **RTP ID:** 64664 **CTIPS ID:** 20600002374

Project Name: Grade Crossing Rehabilitation

Air Quality Exempt Code: 2.09

Project: Caltrain: Upgrade timber, asphalt & rubber Xing"s to concrete panels. Replace/modernize grade crossing flashers & gates. Improve walkways approaching grade crossing & install fencing.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	PSE	\$420	\$0	\$0	\$0	\$0	\$0	\$420
OTHER LOCAL	PSE	\$105	\$0	\$0	\$0	\$0	\$0	\$105
Total Programming:		\$525	\$0	\$0	\$0	\$0	\$0	\$525

TIP ID: SM-030010 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002375

Project Name: Systemwide Security

Air Quality Exempt Code: 2.04

Project: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$283	\$0	\$0	\$0	\$0	\$283
5309-FG	CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	CON	\$200	\$71	\$0	\$0	\$0	\$0	\$271
UASI	CON	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$1,000	\$1,154	\$0	\$0	\$0	\$0	\$2,154

TIP ID: SM-030014 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94102 **CTIPS ID:** 20600002415

Project Name: Rapid Rail Related Projects Pt. II

Air Quality Exempt Code: 0

Project: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
OTHER LOCAL	CON	\$0	\$0	\$650	\$0	\$0	\$0	\$650
Total Programming:		\$0	\$0	\$3,250	\$0	\$0	\$0	\$3,250

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030020 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002699

Project Name: Caltrain Stations - Safety Improvement Program

Air Quality Exempt Code: 1.01

Project: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$4,943	\$8,280	\$0	\$0	\$0	\$13,223
OPFUNDS	CON	\$1,436	\$0	\$0	\$0	\$0	\$0	\$1,436
OTHER LOCAL	CON	\$0	\$0	\$2,070	\$0	\$0	\$0	\$2,070
Total Programming:		\$1,436	\$4,943	\$10,350	\$0	\$0	\$0	\$16,729

TIP ID: SM-030024 **County:** San Mateo **Mode:** Transit **RTP ID:** 21622 **CTIPS ID:** 20600002856

Project Name: S. SF Caltrain Station Relocation & Track Imps

Air Quality Exempt Code: 0

Project: Caltrain: Tunnel Ave in Brisbane to Scott St in San Bruno; Construct 4 tracks and grade separation and relocate South San Francisco station (Env & PE only).

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	ENV	\$0	\$4,657	\$0	\$0	\$0	\$0	\$4,657
OTHER LOCAL	ENV	\$0	\$1,165	\$0	\$0	\$0	\$0	\$1,165
Total Programming:		\$0	\$5,822	\$0	\$0	\$0	\$0	\$5,822

TIP ID: SM-030025 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002857

Project Name: Overhaul Locomotive

Air Quality Exempt Code: 2.03

Project: Caltrain: Overhaul of the diesel generators in 18 locomotives (3-1999 Boise & 15-2000 GM -EMD F40 locomotives), which supply electrical power to the passenger rail cars.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$376	\$0	\$0	\$0	\$0	\$376
5309-FG	CON	\$0	\$0	\$700	\$0	\$0	\$0	\$700
OTHER LOCAL	CON	\$0	\$94	\$175	\$0	\$0	\$0	\$269
Total Programming:		\$0	\$470	\$875	\$0	\$0	\$0	\$1,345

TIP ID: SM-030026 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21626 **CTIPS ID:** 20600002858

Project Name: Palo Alto ADA Crossing Improvements

Air Quality Exempt Code: 1.06

Project: Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing improvements.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$503	\$297	\$0	\$0	\$0	\$800
OTHER LOCAL	CON	\$0	\$126	\$75	\$0	\$0	\$0	\$201
Total Programming:		\$0	\$629	\$372	\$0	\$0	\$0	\$1,001

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030028 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Replace Vintage Rail Cars

Air Quality Exempt Code: 1.01

Project: Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$466	\$0	\$0	\$0	\$466
OTHER LOCAL	CON	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Total Programming:		\$0	\$0	\$583	\$0	\$0	\$0	\$583

TIP ID: SM-030029 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002908

Project Name: Replace Fare Equipment

Air Quality Exempt Code: 2.05

Project: Caltrain: Replace wayside fare equipment.

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$575	\$0	\$0	\$0	\$575
5309-FG	CON	\$0	\$0	\$725	\$0	\$0	\$0	\$725
OTHER LOCAL	CON	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Total Programming:		\$0	\$0	\$1,626	\$0	\$0	\$0	\$1,626

TIP ID: SM-030030 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002564

Project Name: So.SF Station Relocation & 4th track project (des)

Air Quality Exempt Code: 2.09

Project: Caltrain: Track, signal, and platform reconstruction.

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	PSE	\$0	\$0	\$3,596	\$0	\$0	\$0	\$3,596
OTHER LOCAL	PSE	\$0	\$0	\$1,318	\$0	\$0	\$0	\$1,318
Total Programming:		\$0	\$0	\$4,914	\$0	\$0	\$0	\$4,914

TIP ID: SM-030035 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002913

Project Name: Train Tracking Information System

Air Quality Exempt Code: 4.12

Project: Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability.

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$65	\$0	\$0	\$0	\$0	\$65
STP-Sec 115	CON	\$0	\$497	\$0	\$0	\$0	\$0	\$497
TCSP	CON	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$0	\$812	\$0	\$0	\$0	\$0	\$812

Caltrain Projects

(dollars in thousands)

TIP ID: SM-050004 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002953

Project Name: Install Crossovers & Control Points

Air Quality Exempt Code: 2.09

Project: Up to 16 crossovers will be added to the infrastructure at key points on the Caltrain corridor

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$0	\$3,361	\$0	\$0	\$0	\$3,361
BT664	CON	\$0	\$0	\$304	\$0	\$0	\$0	\$304
OTHER LOCAL	CON	\$0	\$0	\$786	\$0	\$0	\$0	\$786
Total Programming:		\$0	\$0	\$4,451	\$0	\$0	\$0	\$4,451

TIP ID: SM-991034 **County:** San Mateo **Mode:** Transit **RTP ID:** 94102 **CTIPS ID:** 20600001534

Project Name: Caltrain Parking Lot Improvements New Parking.

Air Quality Exempt Code: 0

Project: Caltrain: San Carlos & Hillsdale Stations; Provision of approximately 100 additional parking spaces at the San Carlos and up to 50 additional parking spaces at the Hillsdale Caltrain Station.

Sponsor: Caltrain

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RE	CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Total Programming:		\$0	\$1,130	\$0	\$0	\$0	\$0	\$1,130

Central Contra Costa Transit Authority

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Central Contra Costa Transit Authority (CCCTA) provides fixed-route bus and demand-responsive paratransit van services, operating a fleet of 131 buses on 29 fixed routes, and a fleet of 56 vans in paratransit service.

CCCTA's service hours increased by 6.8% between FY's 01 and 03. However, because of the economic downturn, ridership and subsidy levels actually declined and CCCTA had to draw upon a portion of its TDA reserve to fully fund its operating budget. Although it has not exhausted its reserves, CCCTA did a reassessment of its sustainable operating level. In December 2003, CCCTA cut its fixed route service by approximately 9% to reach this sustainable level.

CCCTA's most recent SRTP covers FYs 2003-04 through 2012-13, and presents two fixed-route operating tracks. Track 1 is a "constrained" plan that can be funded with expected revenues; it assumes the continuation of the reduced service level noted above. Track 2 proposes enhanced service on several routes, new express services, and new service in the San Ramon Dougherty Valley. Several scenarios are presented within this track, based on different assumptions on cost growth and availability of subsidies.

The SRTP capital plan reflects the replacement of buses, and paratransit and service vehicles at the end of their useful life spans, maintenance and administration facility rehabilitation, and MIS and administrative equipment replacement and upgrades.

CCCTA has designated a capital and operating reserve fund consisting of proceeds from the sale of safe harbor lease federal income tax benefits. The most recent audited balance in this fund is approximately \$1.2 million (principal and accrued interest). In addition, CCCTA's current unallocated TDA balance totals approximately \$2.2 million.

Assessment

Operations

- Under the baseline fixed-route and the paratransit operating scenarios, CCCTA's service planning is justified, and operating expense and revenue assumptions reasonable.

Capital

- CCCTA's capital projects are warranted, and project budgets reasonable.
- There is sufficient local and regional funds to match CCCTA's federal projects over the three years of the TIP. In addition, sufficient TDA funds are available for other administrative equipment replacements and upgrades.

Overall

- Over the TIP period (and the balance of the SRTP period), CCCTA has the financial capacity to fund planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-010005 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002036

Project Name: Contra Costa Route 114 Monument Corridor

Air Quality Exempt Code: 2.01

Project: Concord/Pleasant Hill: Monument Blvd Corridor servicing a high concentration of CalWORKS participants; Extend daily service hours and add Sunday service (LIFT).

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RAB	CON	\$330	\$0	\$0	\$0	\$0	\$0	\$330
OTHER LOCAL	CON	\$330	\$0	\$0	\$0	\$0	\$0	\$330
Total Programming:		\$661	\$0	\$0	\$0	\$0	\$0	\$661

TIP ID: CC-010044 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002260

Project Name: 4 Paratransit & 5 Van Purchase

Air Quality Exempt Code: 1.01

Project: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$347	\$0	\$0	\$0	\$0	\$0	\$347
TDA4/8	CON	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Total Programming:		\$415	\$0	\$0	\$0	\$0	\$0	\$415

TIP ID: CC-030015 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002458

Project Name: CCCTA Transit Connection Information Kiosks

Air Quality Exempt Code: 2.07

Project: CCCTA: Install transit information kiosks at BART stations and other transit focal points served by County Connection.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$72	\$0	\$0	\$0	\$0	\$0	\$72
XTRAN	CON	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$91	\$0	\$0	\$0	\$0	\$0	\$91

TIP ID: CC-030016 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002465

Project Name: Install 132 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$580	\$0	\$601	\$0	\$0	\$0	\$1,181
BT664	CON	\$145	\$0	\$245	\$0	\$0	\$0	\$390
CMAQ-T3-1-AQ	CON	\$0	\$0	\$721	\$0	\$0	\$0	\$721
Total Programming:		\$725	\$0	\$1,567	\$0	\$0	\$0	\$2,292

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-030021 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21434 **CTIPS ID:** 20600002625

Project Name: CCCTA Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: CCCTA: Operating support for the Regional Express Bus service on the I-680 Martinez to Walnut Creek Route (Expanded Service).

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$175	\$208	\$0	\$0	\$0	\$383
OTHER LOCAL	CON	\$0	\$0	\$53	\$0	\$0	\$0	\$53
Total Programming:		\$0	\$175	\$261	\$0	\$0	\$0	\$436

TIP ID: CC-030030 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002893

Project Name: Safety and Security

Air Quality Exempt Code: 2.05

Project: CCCTA: Replace/Repair/Maintain cameras and other safety and security devices & features. Repair tripping hazards on flooring and stairs on agency fleet and facilities.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$7	\$3	\$0	\$0	\$0	\$10
OTHER LOCAL	CON	\$0	\$2	\$1	\$0	\$0	\$0	\$3
Total Programming:		\$0	\$9	\$4	\$0	\$0	\$0	\$13

TIP ID: CC-030031 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002859

Project Name: Paratransit Van Wash

Air Quality Exempt Code: 2.04

Project: CCCTA: Replace paratransit van wash with similar system.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$80	\$0	\$0	\$0	\$0	\$80
BT664	CON	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Total Programming:		\$0	\$100	\$0	\$0	\$0	\$0	\$100

TIP ID: CC-030032 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002860

Project Name: Dynamometer Replacement Project

Air Quality Exempt Code: 2.04

Project: CCCTA: Replace Dynamometer with similar equipment.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$214	\$0	\$0	\$0	\$0	\$214
OPFUNDS	CON	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Total Programming:		\$0	\$249	\$0	\$0	\$0	\$0	\$249

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-030033 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002861

Project Name: Automated Fuel and Lube Island Replacement

Air Quality Exempt Code: 2.08

Project: CCCTA: Replace automated fuel and lube island at the corporation yard.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
BT664	CON	\$0	\$29	\$0	\$0	\$0	\$0	\$29
OPFUNDS	CON	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$1	\$149	\$0	\$0	\$0	\$0	\$150

TIP ID: CC-030034 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002862

Project Name: Preventive Maintenance Program

Air Quality Exempt Code: 2.03

Project: CCCTA: Preventive maintenance program of agency fleet.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$4,457	\$0	\$0	\$0	\$0	\$4,457
OTHER LOCAL	CON	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$4,497	\$0	\$0	\$0	\$0	\$4,497

TIP ID: CC-050008 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600003329

Project Name: Direct I-680 HOV Lane Connector Study

Air Quality Exempt Code: 4.05

Project: Martinez to Pleasanton: I-680 HOV Corridor; Direct HOV lane study to develop options and recommendations for providing express bus service on the I-680 corridor.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

TIP ID: CC-050010 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600003331

Project Name: Martinez Transit Center

Air Quality Exempt Code: 5.06

Project: Martinez: Martinez Transit Center Construct Bust Transfer Station for the Express Bus North.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$30	\$0	\$0	\$0	\$30
RM2	PSE	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$0	\$130	\$0	\$0	\$0	\$130

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-990035 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600000898

Project Name: Van replacements

Air Quality Exempt Code: 2.10

Project: CCCTA: Van Replacement; Purchase 4 replacement vans.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$235	\$0	\$0	\$0	\$0	\$235
BT664	CON	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Total Programming:		\$0	\$288	\$0	\$0	\$0	\$0	\$288

TIP ID: CC-991026 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600000944

Project Name: Bus Wash Equipment Replacement

Air Quality Exempt Code: 2.08

Project: CCCTA: Concord; Replace bus washing equipment.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$17	\$0	\$0	\$0	\$0	\$0	\$17
STP-FY99RE	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$133
Total Programming:		\$150	\$0	\$0	\$0	\$0	\$0	\$150

TIP ID: CC-991083 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94553 **CTIPS ID:** 20600001001

Project Name: Commute Express and Neighborhood Shuttle

Air Quality Exempt Code: 1.01

Project: CCCTA: Purchase eight (8) flex vans for neighborhood feeder/shuttles and evening/night service.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT664	CON	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CMAQ-FY00CM	CON	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Total Programming:		\$548	\$0	\$0	\$0	\$0	\$0	\$548

TIP ID: CC-99T001 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600001052

Project Name: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: CCCTA: ADA Paratransit Assistance to transit agency.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,844	\$943	\$630	\$0	\$0	\$0	\$3,417
OPFUNDS	CON	\$0	\$236	\$0	\$0	\$0	\$0	\$236
OTHER LOCAL	CON	\$461	\$0	\$158	\$0	\$0	\$0	\$619
Total Programming:		\$2,305	\$1,179	\$788	\$0	\$0	\$0	\$4,272

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-99T005 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600001055

Project Name: Paratransit Van Replacement

Air Quality Exempt Code: 2.10

Project: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$119	\$0	\$0	\$0	\$0	\$119
BT664	CON	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Programming:		\$0	\$146	\$0	\$0	\$0	\$0	\$146

Eastern Contra Costa Transit Authority (TriDelta Transit)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Eastern Contra Costa Transit Authority (ECCTA) provides fixed-route bus service and demand-responsive paratransit service in the “delta” portion of Contra Costa County. Bus service is provided on fifteen routes. Paratransit, or “Dial-a-Ride” service is provided throughout ECCTA’s service area to ADA certified seniors and people with disabilities, and on a slightly restricted schedule to non-ADA certified individuals.

ECCTA’s most recent SRTP covers FY’s 2000-01 through 2009-10. Fixed-route operations grew significantly in FY 2001-02; revenue vehicle hours increased by almost 20%. Subsequently, over the balance of the SRTP period, fixed route operations are projected to grow more slowly, except for a projected 17% increase in FY 2005-06 when six expansion buses are planned. Hourly operating costs are assumed to increase at an average annual rate of 2.5 percent.

ECCTA raised fares in July 2002 (Adult base fare increased from 75¢ to \$1.00). No other fare increases are assumed during the SRTP period, but fare revenues grow as patronage increases. ECCTA operating subsidies are provided from TDA, BART “Feeder Bus” funds, STA, and Contra Costa County sales tax revenues (Measure C).

The SRTP capital plan reflects the replacement of buses and paratransit vans at the end of their useful life spans, acquisition of buses for service expansions (commuter express service, reduction in headways, service to developing areas), acquisition of a paratransit van, maintenance and administration facility upgrades, automated vehicle locator system implementation, minor bus stop amenity improvements, and minor administrative and maintenance equipment upgrades. Capital projects are funded variously from FTA §5307 formula funds, TDA and Contra Costa County Measure C contributions.

Assessment

Operations

- ECCTA’s service planning is justified, and operating expense and revenue assumptions reasonable.
- ECCTA’s operating budgets are balanced without using the full apportionment of TDA generations.

Capital

- ECCTA’s capital projects are warranted, and project budgets and anticipated revenues reasonable.

- Sufficient TDA and Measure C funds are available to fully match the federal funds programmed for ECCTA over the period of the TIP.

Overall

- Over the TIP period (and the balance of the SRTP period), ECCTA has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-030017 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002472

Project Name: Acquire 56 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$139	\$0	\$373	\$0	\$0	\$0	\$512
BT664	CON	\$0	\$0	\$141	\$0	\$0	\$0	\$141
CMAQ-T3-1-AQ	CON	\$0	\$0	\$373	\$0	\$0	\$0	\$373
OTHER LOCAL	CON	\$0	\$0	\$94	\$0	\$0	\$0	\$94
TDA4/8	CON	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Total Programming:		\$174	\$0	\$981	\$0	\$0	\$0	\$1,155

TIP ID: CC-030022 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21440 **CTIPS ID:** 20600002626

Project Name: TriDelta Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: TriDelta: Operating support for the Regional Express Bus service on the Route 300 (Service Expansion).

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$511	\$526	\$0	\$0	\$0	\$1,037
OTHER LOCAL	CON	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Total Programming:		\$0	\$511	\$660	\$0	\$0	\$0	\$1,171

TIP ID: CC-030035 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002894

Project Name: ADA Operating Assistance

Air Quality Exempt Code: 2.01

Project: TriDelta: Operating assistance to meet ADA requirements.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$230	\$335	\$0	\$0	\$0	\$565
OTHER LOCAL	CON	\$58	\$0	\$84	\$0	\$0	\$0	\$142
Total Programming:		\$58	\$230	\$419	\$0	\$0	\$0	\$707

TIP ID: CC-030036 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002895

Project Name: Bus Stop Enhancement Project

Air Quality Exempt Code: 4.12

Project: TriDelta: Install additional lighting, signage, shelters, landscaping and other accessibility features for heavily used bus stops.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$46	\$0	\$0	\$0	\$0	\$46
OTHER LOCAL	CON	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Programming:		\$12	\$46	\$0	\$0	\$0	\$0	\$58

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-030037 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002871

Project Name: Preventive Maintenance Program

Air Quality Exempt Code: 2.03

Project: TriDelta: Preventive Maintenance Program for agency fleet.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$481	\$0	\$0	\$0	\$0	\$481
OTHER LOCAL	CON	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Total Programming:		\$121	\$481	\$0	\$0	\$0	\$0	\$602

TIP ID: CC-030038 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002872

Project Name: Replace bus washer

Air Quality Exempt Code: 2.04

Project: TriDelta: Replace bus washer with similar washer.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$184	\$0	\$0	\$0	\$0	\$184
OTHER LOCAL	CON	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Total Programming:		\$46	\$184	\$0	\$0	\$0	\$0	\$230

TIP ID: CC-030040 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002883

Project Name: Replace (12) 1997 Ford Paratransit Vans

Air Quality Exempt Code: 1.01

Project: TriDelta: Replace (12) paratransit vans with similar vehicles.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$723	\$0	\$0	\$0	\$723
BT664	CON	\$0	\$0	\$90	\$0	\$0	\$0	\$90
OTHER LOCAL	CON	\$0	\$0	\$181	\$0	\$0	\$0	\$181
Total Programming:		\$0	\$0	\$994	\$0	\$0	\$0	\$994

TIP ID: CC-030041 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002884

Project Name: Replace (8) 1999 Ford paratransit vans

Air Quality Exempt Code: 1.01

Project: TriDelta: Replace (8) 1999 paratransit vans with similar vans.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$482	\$0	\$0	\$0	\$482
BT664	CON	\$0	\$0	\$60	\$0	\$0	\$0	\$60
OTHER LOCAL	CON	\$0	\$0	\$121	\$0	\$0	\$0	\$121
Total Programming:		\$0	\$0	\$663	\$0	\$0	\$0	\$663

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-991097 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600001014

Project Name: ECCTA Maintenance Facility.

Air Quality Exempt Code: 2.08

Project: ECCTA: Antioch; Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,757	\$1,409	\$0	\$0	\$0	\$0	\$4,166
CMAQ-FY00RE	CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	CON	\$617	\$0	\$0	\$0	\$0	\$0	\$617
TDA4/8	CON	\$835	\$0	\$0	\$0	\$0	\$0	\$835
Total Programming:		\$5,409	\$1,409	\$0	\$0	\$0	\$0	\$6,818

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL010006 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002029

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: Fairfield Transit: Operating Assistance to support transit operations.

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,270	\$1,737	\$2,053	\$0	\$0	\$0	\$6,060
5307-OP	CON	\$2,647	\$0	\$0	\$0	\$0	\$0	\$2,647
OTHER LOCAL	CON	\$0	\$536	\$514	\$0	\$0	\$0	\$1,050
TDA4/8	CON	\$2,455	\$0	\$0	\$0	\$0	\$0	\$2,455
Total Programming:		\$7,372	\$2,273	\$2,567	\$0	\$0	\$0	\$12,212

TIP ID: SOL030002 **County:** Solano **Mode:** Transit **RTP ID:** 21981 **CTIPS ID:** 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station

Air Quality Exempt Code: 0

Project: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$407	\$0	\$0	\$0	\$0	\$407
5309-BUS	CON	\$0	\$1,287	\$0	\$0	\$0	\$0	\$1,287
OTHER LOCAL	CON	\$925	\$0	\$0	\$0	\$0	\$0	\$925
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$2,125	\$0	\$2,125
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$125	\$0	\$0	\$125
TCI	ENV	\$126	\$0	\$0	\$0	\$0	\$0	\$126
TCI	ROW	\$774	\$0	\$0	\$0	\$0	\$0	\$774
Total Programming:		\$2,325	\$1,694	\$0	\$125	\$2,125	\$0	\$6,269

TIP ID: SOL030016 **County:** Solano **Mode:** Transit **RTP ID:** 21435 **CTIPS ID:** 20600002629

Project Name: FS Transit Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: Fairfield/Suisun Transit: Operating support for the Regional Express Bus service on the Vacaville to Walnut Creek BART (New Service).

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$116	\$0	\$122	\$0	\$0	\$0	\$238
OTHER LOCAL	CON	\$0	\$0	\$23	\$0	\$0	\$0	\$23
Total Programming:		\$116	\$0	\$145	\$0	\$0	\$0	\$261

Fairfield/Suisun Transit

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Fairfield/Suisun Transit (FST) provides fixed-route local and intercity/commuter bus service across a four county (Solano, Sacramento, Contra Costa and Yolo) service area, and countywide demand-responsive paratransit service in Solano County. FST's fixed-route service, known as The Flyer, includes seven local and three intercity/commuter routes. The intercity routes include Route 20 (service between Fairfield and Vacaville, Monday through Saturday), Route 30 (weekday service every two hours between Fairfield and downtown Sacramento (via Vacaville, Dixon and U.C. Davis), and Route 40 (weekday service between Vacaville and Pleasant Hill BART via Fairfield). FST has no service on Sundays or major holidays. The main transfer point for the local system is the Solano Mall, where timed transfers are scheduled between trips on most routes. The main focus of the intercity/commuter services are the key transportation facilities (i.e. Fairfield Transportation Center, Vacaville Transportation Center, etc.) in each of the cities along the routes.

The FST operates two basic paratransit service programs. The DART program operates within the Fairfield and Suisun City area, and Solano Paratransit operates countywide and serves the intercity paratransit trip needs of the residents of Fairfield, Dixon, Rio Vista, Solano County, Suisun City and Vacaville. The DART and Solano Paratransit programs meet the programming and operating requirements of the Americans with Disabilities Act (ADA).

FST fixed-route service hours are planned to increase approximately 10 percent over the next three years due principally to increases in the frequency of service, extending the operating day to include later evening service, the establishment of the equivalent of one additional local route for the Cordelia area, expansions to the express bus program, and miscellaneous adjustments to the route system resulting from the opening of a new local transfer hub (Central Transfer Center) within the N. Texas Street corridor. The Central Transfer Center (CTC) will replace the Solano Mall as the main transfer point for the local fixed route program, and is expected to open in late 2006.

FST's demand-responsive service hours have increased approximately 15 percent over the previous year (FY 2003-04), and could increase as much as 10 percent in FY 2004-05, reflecting an anticipated increase in demand. Actual changes in service levels are dependent upon a constantly changing demand, and the revenue base of the consortium of cities and Solano County which fund the programs net costs. FST's costs of providing combined DART and fixed-route service is projected to increase from \$4.4 million this year to \$4.8 million through FY 04-05 representing a 9% increase. A three-step fare increase that affected all programs was initiated in April 2003; the second step occurred in January 2004, and the final change is scheduled for January 2005. These changes allow FST to continue to meet the minimum farebox requirements (20% for fixed-route services and 10% for paratransit services) established by the Transportation Development Act (TDA).

FST's most recent SRTP covers FYs 2000-01 through 2009-10. TDA/STA revenues are reasonable and justified. Reserves will remain positive through the next three years as well as through the remainder of the SRTP planning horizon.

In FY 2004-05 Route 40 commuter service will be extended to include the Walnut Creek BART station, and a new mid-day service will be implemented in addition to more frequent schedules during the peak commute periods. This service expansion is partially funded through the MTC Regional Express Program and is expected to receive Regional Measure 2 funds. FST has acquired nine (9) Motor Coach Industry (MCI) coaches to provide this service, and will be receiving sufficient financial support from the regional discretionary STA pot, as well as from local Solano County jurisdictions' STA/TDA resources to continue the service thereafter.

Major expansions in FST's capital program over the next three years include the construction of four new facilities: Central Transfer Center, Red Top Park and Ride Center, Fairfield Transportation Center Phase II, and the Fairfield/Vacaville train station. The first three projects are fully leveraged with federal grants. The last project is funded by Regional Measure 2 and local funds. All of these changes are being made possible due to the FST's recent purchase of eight (8) new local buses and rehabilitations of 12 older coaches, in addition to the MCI purchase.

Assessment

Operations

- FST's service planning is justified, and operating expense and revenue assumptions are reasonable.

Capital

- FST's capital projects are warranted, and project budgets and anticipated revenues are reasonable.

Overall

- Over the three-year TIP period (and the balance of the SRTP period), FST has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL030018 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002641

Project Name: 24 Bus Catalyst Devices

Air Quality Exempt Code: 2.04

Project: Fairfield-Suisun Transit: Acquire and install bus catalyst devices on 24 agency buses.

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$0	\$195	\$0	\$0	\$0	\$195
OTHER LOCAL	CON	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Total Programming:		\$0	\$0	\$221	\$0	\$0	\$0	\$221

TIP ID: SOL991068 **County:** Solano **Mode:** Transit **RTP ID:** 94679 **CTIPS ID:** 20600001741

Project Name: Fairfield Transportation Center-Phase II

Air Quality Exempt Code: 0

Project: Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$1,243	\$0	\$0	\$0	\$0	\$0	\$1,243
CMAQ-FY00CM	PSE	\$170	\$0	\$0	\$0	\$0	\$0	\$170
OTHER LOCAL	CON	\$305	\$0	\$0	\$0	\$0	\$0	\$305
OTHER LOCAL	ROW	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,178
RM2	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP-98-ST	CON	\$172	\$0	\$0	\$0	\$0	\$0	\$172
STP-FY99CC	CON	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Total Programming:		\$3,163	\$0	\$100	\$0	\$0	\$0	\$3,263

Golden Gate Bridge, Highway and Transportation District (Golden Gate Transit)

Financial Capacity Assessment

Summary of Short Range Transit Planning and Budget

The Golden Gate Bridge, Highway and Transportation District is a special district of the State of California, incorporated in 1928, that operates and maintains the Golden Gate Bridge and provides transit service between and within Marin, Sonoma and San Francisco Counties. Historically, approximately 40% of the annual cost of operating Golden Gate Transit was subsidized by tolls collected on the Golden Gate Bridge. The policy of the Golden Gate Bridge, Highway and Transportation District ("District") is that the care of the bridge is the first priority for the use of toll revenues. The District's second priority is to ensure reasonable mobility across the Bridge by providing a variety of transit services, and the third priority is to contribute to the protection of the environment by providing attractive alternatives to the private automobile.

The economic slowdown has hit The Golden Gate Bridge, Highway and Transportation District particularly hard. In January 2001 the Board recognized that projected expenditures would exceed projected revenue and that the recession that had started that year would add to the District's financial problems. At that time, the Board began to develop systemic changes that would achieve financial stability over the long run.

The District raised tolls on the Bridge, effective September 1, 2002. The new rates increased the \$3.00 toll to \$5.00 for cash toll payers and \$4.00 for FasTrak subscribers, increased truck tolls and increased the disabled person discount by holding it at one-half of the FasTrak toll rate. In line with existing policy, the District reviews transit fares on an annual basis. In July 2003, the District enacted its sixth consecutive transit fare increase. It is again considering fare increases for FY 2004-05.

Although the toll and fares increases will generate substantial revenue over the next ten years, they will not erase the projected gap between revenue and expenses. Golden Gate has eliminated less-productive transit service and reduced operations, maintenance and administration support resources, reduced the five-year shortfall from \$202 million to \$131 million. Golden Gate continues to seek a long-term balanced budget by cutting costs and enhancing revenue to preserve the core service provided to the public.

The current estimated cost of the seismic retrofit of the Golden Gate Bridge is \$388 million. The District has secured \$228 million for Phase I and Phase II of the work. The District needs to secure \$160 million to complete Phase III.

Assessment

The FY 2004-05 budget for Golden Gate identifies a \$14 Mil. shortfall, to be bridged through the use of reserves and the passage of the Local Sales Tax for Transportation in Marin County, scheduled to go before voters in November of 2004. In addition, the District is hopeful that economic recovery will increase existing toll, fare, and sales tax revenues to close future budget gaps, and that additional revenue enhancing measures will be approved by the state legislature

and/or local voters. If additional revenues are not secured within the next couple of years, Golden Gate will need to consider an increase in tolls or further service cuts.

Operations

- Golden Gate's draft operating budget assumptions appear reasonable.
 - Forecast TDA, STA and toll revenues appear reasonable.
 - Golden Gate Transit fare revenue currently accounts for about \$21.2 million per year (out of a total operating budget of about \$88.5 million) and provides a systemwide fare recovery of about 24%. Current board policy supports annual fare increases in line with the Consumer Price Index.

Capital

- The District's current capital program proposes to implement its federally-funded transit projects as programmed in the TIP, with the requisite local match coming from district funds, including reserves.
- Funding of 100% of the Phase III seismic retrofit project, and 80% of the district's top three bridge capital rehabilitation projects through grants would amount to a total \$394 million, and relies entirely on discretionary actions by others.
- The District's Capital Reserve Fund provides adequate match for the projects in MTC's TIP.

Overall

- Golden Gate Transit's capital and operating budgets are sustainable during FY 2004-05, FY 2005-06 and FY 2006-07. However, the District will need to continue to look at opportunities to reduce expenses and increase revenues.

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN010031 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002223

Project Name: GGBHTD Spaulding Vessel Renovation.

Air Quality Exempt Code: 2.05

Project: GGBHTD: Complete renovation of one Spaulding vessel operated by the District.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$4,160	\$0	\$0	\$0	\$0	\$0	\$4,160
OTHER LOCAL	CON	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
Total Programming:		\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

TIP ID: MRN010032 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002224

Project Name: Acquire 132 Bus Catalyst Devices

Air Quality Exempt Code: 2.05

Project: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,174	\$0	\$764	\$0	\$0	\$0	\$1,938
CMAQ-T3-1-AQ	CON	\$0	\$665	\$0	\$405	\$0	\$0	\$1,070
OTHER LOCAL	CON	\$293	\$0	\$331	\$0	\$0	\$0	\$624
Total Programming:		\$1,467	\$665	\$1,095	\$405	\$0	\$0	\$3,632

TIP ID: MRN010033 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002225

Project Name: Golden Gate Transit Bus Rehabilitation Project

Air Quality Exempt Code: 2.03

Project: GGBHTD: Re-power and rehabilitate coaches that have reached the end of their useful life.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$6,159	\$0	\$0	\$0	\$0	\$0	\$6,159
OTHER LOCAL	CON	\$1,540	\$0	\$0	\$0	\$0	\$0	\$1,540
Total Programming:		\$7,699	\$0	\$0	\$0	\$0	\$0	\$7,699

TIP ID: MRN010034 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002247

Project Name: Preventive Maintenance Program.

Air Quality Exempt Code: 2.03

Project: Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$350	\$8,065	\$0	\$0	\$0	\$0	\$8,415
OTHER LOCAL	CON	\$88	\$2,017	\$0	\$0	\$0	\$0	\$2,105
Total Programming:		\$438	\$10,082	\$0	\$0	\$0	\$0	\$10,520

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN010035 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002266

Project Name: GGBHTD Bus Radio Communications Sys Replacement

Air Quality Exempt Code: 2.05

Project: GGBHTD: Replace radio communications system on agency fleet.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$630	\$720	\$0	\$0	\$0	\$0	\$1,350
OTHER LOCAL	CON	\$158	\$6,500	\$0	\$0	\$0	\$0	\$6,658
Total Programming:		\$787	\$7,220	\$0	\$0	\$0	\$0	\$8,007

TIP ID: MRN030005 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002449

Project Name: Transit Safety and Security Improvements

Air Quality Exempt Code: 4.12

Project: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,048	\$0	\$0	\$0	\$0	\$0	\$1,048
OTHER LOCAL	CON	\$263	\$0	\$0	\$0	\$0	\$0	\$263
Total Programming:		\$1,311	\$0	\$0	\$0	\$0	\$0	\$1,311

TIP ID: MRN030008 **County:** Marin **Mode:** Transit **RTP ID:** 21889 **CTIPS ID:** 20600002631

Project Name: GGBTD Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: Marin; GGT: Operating support for the Regional Express Bus service on the Route 101 Corridor (Service Expansion).

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$319	\$329	\$0	\$0	\$0	\$648
OTHER LOCAL	CON	\$0	\$0	\$68	\$0	\$0	\$0	\$68
Total Programming:		\$0	\$319	\$397	\$0	\$0	\$0	\$716

TIP ID: MRN030010 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002897

Project Name: Fixed Guideway Connectors

Air Quality Exempt Code: 2.08

Project: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$2,058	\$0	\$0	\$0	\$2,058
5309-FG	CON	\$0	\$40	\$2,593	\$0	\$0	\$0	\$2,633
OTHER LOCAL	CON	\$0	\$10	\$1,164	\$0	\$0	\$0	\$1,174
Total Programming:		\$0	\$50	\$5,815	\$0	\$0	\$0	\$5,865

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN030011 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002898

Project Name: Ferry Major Components Rehabilitation

Air Quality Exempt Code: 2.03

Project: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$623	\$0	\$0	\$0	\$623
5309-FG	CON	\$0	\$801	\$785	\$0	\$0	\$0	\$1,586
OTHER LOCAL	CON	\$0	\$201	\$353	\$0	\$0	\$0	\$554
Total Programming:		\$0	\$1,002	\$1,761	\$0	\$0	\$0	\$2,763

TIP ID: MRN030012 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002899

Project Name: Ferry Vessel

Air Quality Exempt Code: 1.01

Project: Golden Gate Ferry: Replace MV Marin with similar vessel.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$4,425	\$0	\$0	\$0	\$4,425
5309-FG	CON	\$0	\$0	\$5,575	\$0	\$0	\$0	\$5,575
OTHER LOCAL	CON	\$0	\$0	\$2,501	\$0	\$0	\$0	\$2,501
Total Programming:		\$0	\$0	\$12,501	\$0	\$0	\$0	\$12,501

TIP ID: MRN030013 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002900

Project Name: Replace (6) 1997 Paratransit Vans

Air Quality Exempt Code: 1.01

Project: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$352	\$0	\$0	\$0	\$352
OTHER LOCAL	CON	\$0	\$0	\$88	\$0	\$0	\$0	\$88
Total Programming:		\$0	\$0	\$440	\$0	\$0	\$0	\$440

TIP ID: MRN030014 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002880

Project Name: Replace (8) Paratransit Vans

Air Quality Exempt Code: 1.01

Project: Golden Gate Transit: Replace (8) 1998 Paratransit Vans with similar vans.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$482	\$0	\$0	\$0	\$482
OTHER LOCAL	CON	\$0	\$0	\$121	\$0	\$0	\$0	\$121
Total Programming:		\$0	\$0	\$603	\$0	\$0	\$0	\$603

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN990017 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001104

Project Name: Ferry channel & berth dredging.

Air Quality Exempt Code: 2.08

Project: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,755	\$0	\$71	\$0	\$0	\$0	\$2,826
5309-FG	CON	\$1,616	\$1,650	\$89	\$0	\$0	\$0	\$3,355
OTHER LOCAL	CON	\$1,100	\$413	\$41	\$0	\$0	\$0	\$1,554
Total Programming:		\$5,471	\$2,063	\$201	\$0	\$0	\$0	\$7,735

TIP ID: MRN990027 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001114

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: GGBHTD: Operating Assistance for transit operations

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5311	CON	\$369	\$0	\$0	\$0	\$0	\$0	\$369
OPFUNDS	CON	\$74	\$0	\$0	\$0	\$0	\$0	\$74
OTHER LOCAL	CON	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total Programming:		\$768	\$0	\$0	\$0	\$0	\$0	\$768

TIP ID: MRN991039 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001153

Project Name: Management Information System

Air Quality Exempt Code: 2.04

Project: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,144	\$1,099	\$0	\$0	\$0	\$0	\$2,243
OPFUNDS	CON	\$58	\$0	\$0	\$0	\$0	\$0	\$58
OTHER LOCAL	CON	\$228	\$275	\$0	\$0	\$0	\$0	\$503
Total Programming:		\$1,430	\$1,374	\$0	\$0	\$0	\$0	\$2,804

TIP ID: MRN991042 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001156

Project Name: San Rafael Bus Facility Gasoline Storage

Air Quality Exempt Code: 2.04

Project: GGBHTD: Golden Gate Transit's central bus facility in San Rafael; Replaces the 6,000 gallon single-walled underground gasoline storage tank with a double-contained tank.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$37	\$0	\$0	\$0	\$0	\$0	\$37
STP-FY00RT	CON	\$283	\$0	\$0	\$0	\$0	\$0	\$283
Total Programming:		\$320	\$0	\$0	\$0	\$0	\$0	\$320

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN991043 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001157

Project Name: Bus Wash Racks Replacement

Air Quality Exempt Code: 2.04

Project: GGBHTD: San Rafael, Novato and Santa Rosa Bus Facilities; Replace GG Transit's 3 18-year-old drive-through bus wash racks and water filtration system.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$103	\$0	\$0	\$0	\$0	\$0	\$103
STP-FY00RT	CON	\$797	\$0	\$0	\$0	\$0	\$0	\$797
Total Programming:		\$900	\$0	\$0	\$0	\$0	\$0	\$900

TIP ID: MRN991053 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001167

Project Name: Replace 2 Paratransit Vans

Air Quality Exempt Code: 2.10

Project: GGBHTD: Replacement two paratransit vans with standard conversion vans.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$119	\$0	\$0	\$0	\$0	\$119
OTHER LOCAL	CON	\$0	\$24	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$0	\$143	\$0	\$0	\$0	\$0	\$143

TIP ID: MRN99T001 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001195

Project Name: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: Golden Gate Transit: ADA Paratransit Assistance.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$1,121	\$0	\$0	\$0	\$1,121
OTHER LOCAL	CON	\$0	\$0	\$281	\$0	\$0	\$0	\$281
Total Programming:		\$0	\$0	\$1,402	\$0	\$0	\$0	\$1,402

TIP ID: SF-010026 **County:** San Francisco **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002149

Project Name: GGBHTD San Francisco Ferry Term. Rehab

Air Quality Exempt Code: 2.08

Project: San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry's San Francisco Terminal; Rehabilitate facilities.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STP-T3-2-BF	CON	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
STP-T3-2-BF	PSE	\$0	\$0	\$0	\$0	\$450	\$0	\$450
Total Programming:		\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: SF-030001 **County:** San Francisco **Mode:** Transit **RTP ID:** 21301 **CTIPS ID:** 20600002391

Project Name: GGBHTD San Francisco Ferry Berth Facility

Air Quality Exempt Code: 0

Project: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
1064 FERRY-D	CON	\$0	\$500	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$250	\$125	\$0	\$1,570	\$0	\$0	\$1,945
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Total Programming:		\$350	\$625	\$0	\$1,570	\$0	\$1,000	\$3,545

TIP ID: SON991033 **County:** Sonoma **Mode:** Transit **RTP ID:** 98572 **CTIPS ID:** 20600001884

Project Name: Santa Rosa Bus Facility Park n Ride Lot

Air Quality Exempt Code: 2.08

Project: Santa Rosa: Golden Gate Transit's bus facility at Piner Road and Industrial Way; Reseal with a slurry coat the 214-car park and ride lot.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$0	\$8	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CON	\$0	\$61	\$0	\$0	\$0	\$0	\$61
Total Programming:		\$0	\$69	\$0	\$0	\$0	\$0	\$69

Livermore Amador Valley Transit Authority (LAVTA)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

LAVTA serves the cities of Livermore, Pleasanton and Dublin and parts of unincorporated Alameda County. LAVTA provides fixed-route, paratransit, DART, and subscription services with an active fleet of 67 buses in fixed-route and subscription services and a fleet of 18 vans in paratransit and DART operations. LAVTA service is operated by a private contractor; LAVTA provides system administration, planning, and marketing, as well as vehicles, office space, and a maintenance facility.

LAVTA currently operates 15 fixed routes. In addition, 3 subscription buses are operated to Silicon Valley employment sites.

The economic downturn has resulted in several changes to reduce costs and raise fares to bring expenses in line with revenues. Examples of cost-cutting measures planned and implemented for LAVTA include eliminating lowest productivity routes, combining routes, reducing local Saturday service and off-peak service. Because of dedicated funding to express bus service, LAVTA has been able to augment a few service areas. Taking into account both limited service expansion and contraction, revenue hours have decreased by roughly 17,000 since June 2001. During that time period, LAVTA also increased fares from \$1.00 to \$1.25.

LAVTA's most recent SRTTP covers Fiscal Years 2003-04 through 2012-13 and includes a fiscally constrained service plan. The plan assumes service decreases, as discussed above, in FY 2004-05 with some moderate growth in service hours thereafter. The plan also assumes a fare increase will be implemented every five years to ensure that fare revenue keeps pace with expense increases.

Operating cost projections are based on a 3.5% inflation rate in the early years, a 5% increase in FY 2007-08 in the year that a new contract is negotiated and 3% thereafter.

Assessment

Operations

- LAVTA's projected service levels appear realistic.
- Given these projected service levels, LAVTA's assumptions on patronage, labor costs, and other expenses are reasonable.
- LAVTA's projected operating budgets for the next 3 years show that revenues are sufficient to cover expenses, and generate a modest TDA reserve to cover other capital needs.

Capital

- In general, LAVTA's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant. Over the next three years, LAVTA plans to purchase replacement vehicles for the oldest segment (16 coaches) of its fixed-route fleet.
- Sufficient local and regional revenues are available to match federal funds programmed for LAVTA's replacement projects.
- LAVTA's SRTP includes a list of capital projects including a satellite maintenance facility, bus stop and shelter program, and office/facility equipment.

Overall

- LAVTA has the financial capacity to fund its proposed fixed-route and paratransit service levels and capital requirements through FY 2006-07.

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA010062 **County:** Alameda **Mode:** Transit **RTP ID:** 21570 **CTIPS ID:** 20600002248

Project Name: Livermore Valley Center PnR Parking Structure.

Air Quality Exempt Code: 0

Project: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$743	\$0	\$0	\$0	\$0	\$0	\$743
OTHER LOCAL	CON	\$4,970	\$0	\$980	\$0	\$0	\$0	\$5,950
OTHER LOCAL	ROW	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
TCRP	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$20
TCRP	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$7,539	\$0	\$980	\$0	\$0	\$0	\$8,519

TIP ID: ALA030015 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002473

Project Name: 25 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$241	\$0	\$0	\$0	\$0	\$0	\$241
BT664	CON	\$57	\$0	\$8	\$0	\$0	\$0	\$65
CMAQ-T3-1-AQ	CON	\$0	\$0	\$57	\$0	\$0	\$0	\$57
Total Programming:		\$298	\$0	\$65	\$0	\$0	\$0	\$363

TIP ID: ALA030017 **County:** Alameda **Mode:** Transit **RTP ID:** 21149 **CTIPS ID:** 20600002628

Project Name: LAVTA Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: Alameda; LAVTA: Operating support for the Regional Express Bus service on the Rt. 70 and Subscription Routes (New Service).

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$74	\$0	\$89	\$0	\$0	\$0	\$163
OTHER LOCAL	CON	\$0	\$0	\$21	\$0	\$0	\$0	\$21
Total Programming:		\$74	\$0	\$110	\$0	\$0	\$0	\$184

TIP ID: ALA030029 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002773

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: LAVTA: System wide; Operating assistance for LAVTA's Fixed Route System.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,003	\$0	\$0	\$0	\$0	\$1,003
OTHER LOCAL	CON	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Total Programming:		\$251	\$1,003	\$0	\$0	\$0	\$0	\$1,254

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA030030 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002774

Project Name: Preventive Maintenance

Air Quality Exempt Code: 2.03

Project: LAVTA: Preventive Maintenance Program for Agency Fleet.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,595	\$0	\$0	\$0	\$0	\$1,595
OTHER LOCAL	CON	\$399	\$0	\$0	\$0	\$0	\$0	\$399
Total Programming:		\$399	\$1,595	\$0	\$0	\$0	\$0	\$1,994

TIP ID: ALA030038 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002782

Project Name: Replace (2) 1983 RTS buses w/40" Hybrid Buses

Air Quality Exempt Code: 1.01

Project: LAVTA: Replace (2) 1983 RTS buses with 40" Battery Electric Hybrid Buses.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$955	\$0	\$0	\$0	\$955
BT664	CON	\$0	\$0	\$124	\$0	\$0	\$0	\$124
OTHER LOCAL	CON	\$0	\$0	\$239	\$0	\$0	\$0	\$239
Total Programming:		\$0	\$0	\$1,318	\$0	\$0	\$0	\$1,318

TIP ID: ALA030039 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002783

Project Name: Replace (2) 1986 RTS buses w/40" Hybrid Buses

Air Quality Exempt Code: 1.01

Project: LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Battery Electric Hybrid Buses.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$955	\$0	\$0	\$0	\$955
BT664	CON	\$0	\$0	\$0	\$127	\$0	\$0	\$127
OTHER LOCAL	CON	\$0	\$0	\$239	\$0	\$0	\$0	\$239
Total Programming:		\$0	\$0	\$1,194	\$127	\$0	\$0	\$1,321

TIP ID: ALA030040 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002784

Project Name: Replace (9) 24" Medium Duty Cutaway Vans

Air Quality Exempt Code: 1.01

Project: LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$1,008	\$0	\$0	\$0	\$1,008
BT664	CON	\$0	\$0	\$153	\$0	\$0	\$0	\$153
OTHER LOCAL	CON	\$0	\$0	\$252	\$0	\$0	\$0	\$252
Total Programming:		\$0	\$0	\$1,413	\$0	\$0	\$0	\$1,413

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA990077 **County:** Alameda **Mode:** Transit **RTP ID:** 21464 **CTIPS ID:** 20600000678

Project Name: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01

Project: LAVTA: ADA Paratransit Operating Subsidy

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$602	\$523	\$268	\$0	\$0	\$0	\$1,393
OPFUNDS	CON	\$151	\$0	\$0	\$0	\$0	\$0	\$151
OTHER LOCAL	CON	\$0	\$131	\$68	\$0	\$0	\$0	\$199
Total Programming:		\$753	\$654	\$336	\$0	\$0	\$0	\$1,743

TIP ID: ALA99T008 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600000813

Project Name: Fixed Route Vehicle Replacements

Air Quality Exempt Code: 2.10

Project: LAVTA: Replace 35 Fixed Route Vehicles (10-30ft, 24-40ft w fb & radios) and Replace 23 1991 GIL Phantom MB with like vehicles.

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$10,122	\$0	\$0	\$0	\$0	\$0	\$10,122
BT664	CON	\$2,531	\$0	\$0	\$0	\$0	\$0	\$2,531
Total Programming:		\$12,653	\$0	\$0	\$0	\$0	\$0	\$12,653

Napa County Transportation Planning Agency

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Napa County Transportation Planning Agency (NCTPA) provides or administers the VINE bus service in the City of Napa and along the Highway 29 corridor, the VINE Go countywide ADA complementary demand response paratransit service, American Canyon Transit, the Yountville Shuttle, the Calistoga Handy-Van, the St. Helena Vine, and the Napa Downtown Trolley. Subsidized taxi trips are provided through the Taxi Scrip Program to eligible elderly and disabled residents of the City of Napa, the Town of Yountville and unincorporated areas around the City of Napa.

For FY 2003-04, the NCTPA budget increased 11% over last year's due to a higher fuel costs, higher overhead, and a 5% increase in vehicle service hours.

Over the SRTP ten-year planning period, operating costs are expected to increase at an average annual rate of about 3 percent due to inflation. Fares are expected to increase during the TIP period in order to maintain the required TDA farebox ratios, and no expansions in transit service are anticipated. Over the planning period, TDA revenue is forecasted conservatively to increase 2 percent annually. FTA operating and preventative maintenance assistance is assumed to be approximately \$1.2 million per year. Using these projected estimates, NCTPA is able to fully fund its operating budget over the three year TIP period.

The City of Napa has budgeted for adequate TDA reserves to provide local matching funds for federally funded capital projects. The primary capital uses of federal funding during the TIP planning period will be for operations, preventative maintenance, and bus stop improvements. Accounting for both transit capital and operating needs of the system, there will be reserves over the next three years ranging between \$5 - 6 million. These reserves will decrease over the ten-year SRTP planning horizon, but still show positive balances in the final years. The primary challenge in the capital program will be how to fund the relocation of the downtown terminal (non-federal project). There is not sufficient long-range funding capacity to fund this project. Unless the NCTPA finds funding solutions over the next few years, this project will be deferred.

Assessment

Operations

- Assumptions of service levels, patronage and operating costs appear reasonable.
- Growth rates for farebox, TDA, STA and FTA operating revenues are reasonable.
- The three-year operating budgets for NCTPA fixed route and paratransit services are fully funded.

Capital

- NCTPA has sufficient TDA reserves to match federal capital funds programmed in the TIP.

Overall

- The NCTPA has the financial capacity to fund its transit and paratransit operating and capital programs through FY 2006-07.

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP030004 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600002901
Project Name: ADA Operating Assistance **Air Quality Exempt Code:** 2.01
Project: Napa: ADA operating assistance for paratransit service
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$21	\$0	\$0	\$0	\$21
OTHER LOCAL	CON	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Total Programming:		\$0	\$0	\$27	\$0	\$0	\$0	\$27

TIP ID: NAP030005 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600002881
Project Name: Bus Stop Improvements **Air Quality Exempt Code:** 2.07
Project: Napa Vine: American Canyon and Vallejo; Bus stop improvements for the VINE and ACT.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$15	\$0	\$0	\$0	\$15
OTHER LOCAL	CON	\$0	\$0	\$4	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$0	\$19	\$0	\$0	\$0	\$19

TIP ID: NAP970010 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600000380
Project Name: Operating assistance. **Air Quality Exempt Code:** 2.01
Project: Napa Vine: Operating assistance to support transit routes and services.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5303	CON	\$74	\$0	\$0	\$0	\$0	\$0	\$74
5307-CAP	CON	\$500	\$1,057	\$1,150	\$0	\$0	\$0	\$2,707
5307-OP	CON	\$3,599	\$0	\$0	\$0	\$0	\$0	\$3,599
TDA4	CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TDA4/8	CON	\$3,802	\$0	\$0	\$0	\$0	\$0	\$3,802
Total Programming:		\$7,975	\$1,057	\$3,150	\$0	\$0	\$0	\$12,182

TIP ID: NAP97AM58 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600000386
Project Name: Preventive Maintenance **Air Quality Exempt Code:** 2.03
Project: Napa Vine: Preventive maintenance.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$545	\$88	\$88	\$0	\$0	\$0	\$721
OTHER LOCAL	CON	\$142	\$22	\$31	\$0	\$0	\$0	\$195
Total Programming:		\$687	\$110	\$119	\$0	\$0	\$0	\$916

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP990011 **County:** Napa **Mode:** Transit **RTP ID:** 21417 **CTIPS ID:** 20600001231

Project Name: Relocate existing Downtown Terminal

Air Quality Exempt Code: 0

Project: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Sponsor: Napa Vine

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$50
5307-CAP	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TDA4	CON	\$529	\$0	\$0	\$0	\$0	\$0	\$529
TDA4/8	CON	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
Total Programming:		\$1,129	\$500	\$0	\$0	\$0	\$0	\$1,629

San Francisco Municipal Railway (Muni)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

San Francisco Muni operates eighty transit lines over an approximately 49-square-mile service area. Muni provides service by five modes: buses, trolley coaches, light rail, cable car, and paratransit. Average weekday boardings on fixed-route service totaled 673,000 passengers last fiscal year. Muni carries close to half of the total passenger trips within the region.

For the three years covered by this assessment (FY 2004-05, FY 2005-06 and FY 2006-07), Muni's SRTP emphasizes the continued maintenance and operation of its existing routes.

San Francisco's contribution of general fund, parking and development fee revenues has increased by 2% in FY 2003-04 compared with FY 2002-03 to a total of over \$243 million. Farebox revenue totals \$114 million or 25% of Muni's FY 2002-03 budget. In FY 2003-04, Muni increased its fixed-route fares for the first time since 1993. The basic fixed-route fare increased to \$1.25 from \$1.00.

Muni's SRTP presents a capital program comprised of 74 projects totaling \$5.1 billion over the next ten years. Muni's capital program is structured into five separate programs, in the following priority order: fleet, infrastructure, facilities, equipment and others. The projects are then prioritized by criteria with projects that are already committed, are legally mandated or address a specific safety issue being the highest priority. Projects that support the Strategic Plan/SRTP are the next highest priority followed by replacement projects (including both assets beyond their useful life and assets at the end of their useful life), enhancements and then expansions.

Assessment

Operations

- Muni's three-year estimated operating expenditures assume an annual inflation rate of 3.7 percent, slightly higher than MTC's estimate of 3.5 percent. Most expense items of Muni's SRTP grow at the rate of inflation over the life of the SRTP, with Worker's Compensation, Fast Pass payments to BART and other contracted services growing faster.
- Muni's estimates of regional revenues (sales tax funds and TDA revenues used for operations) are consistent with those of MTC. Projections of local operating revenues (general fund and dedicated parking revenues) appear reasonable. Generally, revenues grow near the rate of inflation.
- The urgency of the current economic downturn has forced Muni to deviate somewhat from its current SRTP to achieve a balanced budget for FY 2004-05. Muni's FY 2004-05 draft operating budget of \$475.9 million represents a reduction of \$10.9 million from the SRTP budget for FY 2004-05. Muni has reduced operating expenses by implementing management efficiencies, service adjustments, limits on non-personnel expenditures, deferring improvement initiatives, reducing overtime expenses, holding vacant positions, eliminating positions, and other reductions.

- Muni has requested, and MTC has approved, an exchange of local capital funds for federal capital funds allowing the federal funds to be used for capitalized maintenance (an operating expense).

Capital

- In November 2004, San Francisco voters passed Proposition K, the reauthorization San Francisco's ½ cent sales tax measure. Over its 30-year life, Proposition K provides \$361 million for Bus Rapid Transit, Third Street Light Rail Transit (Phases 1 & 2) and the Geary Light Rail Project. It also includes over \$1 billion for vehicles, facilities and guideway maintenance and renovation projects in San Francisco.
- Muni is currently building the Third Street Light Rail Transit, Phase 1 project. It will extend Muni Metro light rail service south from its current terminal at Fourth and King Streets to the Bayshore CalTrain Station in Visitacion Valley. This phase of the light rail project is expected to open for service in November 2005. Phase 2 will extend light rail service north from King Street along Third Street, entering a new Central Subway to Stockton and Clay Streets. Additionally a new operating and maintenance facility will be built at 25th and Illinois Streets to store, maintain and dispatch light rail vehicles.
- San Francisco and MTC have also programmed sufficient local and regional funds to meet Muni's three-year match requirements for all federal projects included in MTC's TIP.
- Muni has prioritized its adopted Capital Improvement Program in recognition of limited federal and state revenues. The current capital program can be funded with expected revenues, and the city will have adequate local match.

Overall

- Muni has the financial capacity to operate its baseline service levels over the period covered by the 2005 TIP period. Through San Francisco sales tax receipts and regional bridge toll funds, Muni will be able to provide local revenues to meet its capital match requirements over the next three years.

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010014 **County:** San Francisco **Mode:** Transit **RTP ID:** 21422 **CTIPS ID:** 20600002078

Project Name: Treasure Island Interim Ferry Terminal

Air Quality Exempt Code: 2.08

Project: On Treasure Is.: Construct gangway, improve docking and other facilities to accommodate passenger ferry service.
Project is exempt per AQCTF on 4/10/01.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
1064 FERRY-D	CON	\$879	\$0	\$0	\$0	\$0	\$0	\$879
OTHER LOCAL	CON	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$1,099	\$0	\$0	\$0	\$0	\$0	\$1,099

TIP ID: SF-010024 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002147

Project Name: Overhead Lines Facility Rehab/Replacement

Air Quality Exempt Code: 2.08

Project: San Francisco: Rehab/replace existing overhead lines facility due to San Francisco Un-reinforced Masonry Building Ordinances requirements.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:	To Mile:	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600
OTHER LOCAL	PSE	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
STP-T3-2-BF	CON	\$0	\$0	\$9,200	\$0	\$0	\$0	\$9,200
XTRAN	CON	\$770	\$0	\$1,160	\$0	\$0	\$0	\$1,930
XTRAN	PSE	\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230
Total Programming:		\$2,000	\$0	\$12,060	\$0	\$6,600	\$0	\$20,660

TIP ID: SF-010036 **County:** San Francisco **Mode:** Transit **RTP ID:** 21422 **CTIPS ID:** 20600002271

Project Name: Treasure Island Permanent Ferry Terminal

Air Quality Exempt Code: 0

Project: Treasure Island: Ferry Terminal; Final Design and engineering for permanent Ferry Terminal.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:	To Mile:	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
1064 FERRY-D	PSE	\$800	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$200
ST-CASH	ENV	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Total Programming:		\$1,058	\$0	\$0	\$0	\$0	\$0	\$1,058

TIP ID: SF-010037 **County:** San Francisco **Mode:** Transit **RTP ID:** 21510 **CTIPS ID:** 20600002267

Project Name: Third St. LRT - New Central Subway: Ph 2

Air Quality Exempt Code: 0

Project: San Francisco: North-south alignment under 3rd St to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:	To Mile:	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-NRS	ENV	\$1,475	\$8,858	\$0	\$0	\$0	\$0	\$10,333
TCRP	ENV	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
XTRAN	CON	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
XTRAN	PSE	\$13,500	\$0	\$20,000	\$28,300	\$0	\$0	\$61,800
Total Programming:		\$28,975	\$8,858	\$20,000	\$52,300	\$0	\$0	\$110,133

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010041 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002282

Project Name: Preventive Maintenance

Air Quality Exempt Code: 2.01

Project: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$14,016	\$10,000	\$19,625	\$0	\$0	\$0	\$43,641
OTHER LOCAL	CON	\$3,505	\$2,500	\$4,907	\$0	\$0	\$0	\$10,912
Total Programming:		\$17,521	\$12,500	\$24,532	\$0	\$0	\$0	\$54,553

TIP ID: SF-030004 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002471

Project Name: Security Improvements & Graffiti Prevention

Air Quality Exempt Code: 4.12

Project: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	CON	\$312	\$0	\$0	\$0	\$0	\$0	\$312
XTRAN	CON	\$2,286	\$0	\$0	\$0	\$0	\$0	\$2,286
Total Programming:		\$2,748	\$0	\$0	\$0	\$0	\$0	\$2,748

TIP ID: SF-030007 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002660

Project Name: Geneva Historic Car Enclosure

Air Quality Exempt Code: 2.04

Project: San Francisco: Geneva Yard; Build canopy over 4 to 6 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
BT664	CON	\$0	\$625	\$0	\$0	\$0	\$0	\$625
XTRAN	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$150	\$3,125	\$0	\$0	\$0	\$0	\$3,275

TIP ID: SF-030008 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002906

Project Name: Motor Coach Clean Air Device Retrofit

Air Quality Exempt Code: 2.03

Project: San Francisco MUNI: Retrofit motor coaches with catalyst devices.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,903	\$0	\$0	\$0	\$0	\$0	\$2,903
5309-BUS	CON	\$872	\$0	\$0	\$0	\$0	\$0	\$872
AIR BOARD	CON	\$0	\$750	\$0	\$0	\$0	\$0	\$750
BT664	CON	\$0	\$394	\$0	\$0	\$0	\$0	\$394
CMAQ-T3-1-AQ	CON	\$0	\$3,038	\$0	\$0	\$0	\$0	\$3,038
OTHER LOCAL	CON	\$0	\$1,143	\$0	\$0	\$0	\$0	\$1,143
Total Programming:		\$3,775	\$5,325	\$0	\$0	\$0	\$0	\$9,100

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-030009 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002864

Project Name: Motor coach rehab - 24 artics

Air Quality Exempt Code: 2.03

Project: Muni: Major Rehab 24, 60" motor coach artics.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$3,125	\$3,174	\$0	\$0	\$0	\$6,299
BT664	CON	\$0	\$782	\$794	\$0	\$0	\$0	\$1,576
Total Programming:		\$0	\$3,907	\$3,968	\$0	\$0	\$0	\$7,875

TIP ID: SF-030010 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002907

Project Name: Motor coach repl 455 - 51 40" new flyers

Air Quality Exempt Code: 1.01

Project: Muni: Replace 51 40" 1989 new flyers with 51 40" alternative fuels vehicles.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,065	\$18,819	\$0	\$0	\$0	\$19,884
BT664	CON	\$0	\$267	\$71	\$0	\$0	\$0	\$338
OTHER LOCAL	CON	\$0	\$0	\$9,014	\$0	\$0	\$0	\$9,014
Total Programming:		\$0	\$1,332	\$27,904	\$0	\$0	\$0	\$29,236

TIP ID: SF-030011 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002865

Project Name: Repl 45 1990 Orions buses

Air Quality Exempt Code: 1.01

Project: Muni: Replace 45 1990 30" Orions with 5 40" and 40 30" alternative fuel vehicles.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$615	\$8,600	\$0	\$0	\$0	\$9,215
BT664	CON	\$0	\$154	\$0	\$0	\$0	\$0	\$154
OTHER LOCAL	CON	\$124	\$0	\$1,661	\$0	\$0	\$0	\$1,785
TPRD	CON	\$0	\$498	\$0	\$0	\$0	\$0	\$498
Total Programming:		\$124	\$1,267	\$10,261	\$0	\$0	\$0	\$11,652

TIP ID: SF-030012 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002866

Project Name: Replace 30 Paratransit minivans

Air Quality Exempt Code: 1.01

Project: Muni: Replace 30 1998 accessible ramped minivans for paratransit service with similar vans.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$859	\$0	\$0	\$0	\$0	\$859
BT664	CON	\$0	\$85	\$0	\$0	\$0	\$0	\$85
OTHER LOCAL	CON	\$0	\$215	\$0	\$0	\$0	\$0	\$215
Total Programming:		\$0	\$1,159	\$0	\$0	\$0	\$0	\$1,159

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-030013 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002867

Project Name: Wayside fare collection equip

Air Quality Exempt Code: 2.05

Project: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$1,149	\$2,045	\$0	\$0	\$0	\$3,194
5309-FG	CON	\$0	\$2,445	\$4,182	\$0	\$0	\$0	\$6,627
BT664	CON	\$0	\$0	\$512	\$0	\$0	\$0	\$512
OTHER LOCAL	CON	\$0	\$900	\$1,046	\$0	\$0	\$0	\$1,946
Total Programming:		\$0	\$4,494	\$7,785	\$0	\$0	\$0	\$12,279

TIP ID: SF-050003 **County:** San Francisco **Mode:** Transit **RTP ID:** 21510 **CTIPS ID:** 20600002943

Project Name: 3rd Street Light Rail - AB 3090 Reimbursement

Air Quality Exempt Code: 4.01

Project: AB 3090 Reimbursement for 3rd Street Light Rail Project

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$22,570	\$22,570
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$22,570	\$22,570

TIP ID: SF-950001 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000051

Project Name: SF MUNI Light Rail Vehicle Acquisition

Air Quality Exempt Code: 1.01

Project: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$5,510	\$346	\$0	\$0	\$0	\$0	\$5,856
5309-FG	CON	\$126,483	\$0	\$0	\$0	\$0	\$0	\$126,483
OTHER LOCAL	CON	\$155,440	\$134	\$0	\$0	\$0	\$0	\$155,574
STP-ST	CON	\$55,193	\$0	\$0	\$0	\$0	\$0	\$55,193
Total Programming:		\$342,626	\$480	\$0	\$0	\$0	\$0	\$343,106

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000702

Project Name: SF MUNI Trolley Bus Replacement Program

Air Quality Exempt Code: 1.01

Project: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$89,244	\$0	\$1,917	\$0	\$0	\$0	\$91,161
5309-BUS	CON	\$21,589	\$0	\$0	\$0	\$0	\$0	\$21,589
5309-FG	CON	\$0	\$926	\$2,415	\$0	\$0	\$0	\$3,341
BT664	CON	\$5,482	\$0	\$480	\$0	\$0	\$0	\$5,962
CMAQ-FY9938	CON	\$19,490	\$0	\$0	\$0	\$0	\$0	\$19,490
OTHER LOCAL	CON	\$25,940	\$232	\$604	\$0	\$0	\$0	\$26,776
P108	CON	\$1,146	\$0	\$0	\$0	\$0	\$0	\$1,146
STP-D	CON	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
STP-ST	CON	\$14,261	\$0	\$0	\$0	\$0	\$0	\$14,261
TCI	CON	\$10,887	\$0	\$0	\$0	\$0	\$0	\$10,887
Total Programming:		\$192,841	\$1,158	\$5,416	\$0	\$0	\$0	\$199,415

TIP ID: SF-950023 **County:** San Francisco **Mode:** Transit **RTP ID:** 94637 **CTIPS ID:** 20600000057

Project Name: Replacement Paratransit Accessible Vans

Air Quality Exempt Code: 1.01

Project: Muni: Accessible van purchase and debit card (11 in 00, 21 in 02). \$300,000 5307-Cap funds from SF-030012.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$5,024	\$300	\$0	\$0	\$0	\$0	\$5,324
BT664	CON	\$945	\$0	\$0	\$0	\$0	\$0	\$945
OTHER LOCAL	CON	\$0	\$75	\$0	\$0	\$0	\$0	\$75
XTRAN	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$6,094	\$375	\$0	\$0	\$0	\$0	\$6,469

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950037 **County:** San Francisco **Mode:** Transit **RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20

Air Quality Exempt Code: 2.09

Project: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cabl car lines.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$35,630	\$6,767	\$0	\$0	\$0	\$0	\$42,397
5309-FG	CON	\$0	\$2,445	\$0	\$0	\$0	\$0	\$2,445
BT664	CON	\$2,790	\$574	\$0	\$0	\$0	\$0	\$3,364
OTHER LOCAL	CON	\$15,933	\$1,730	\$0	\$0	\$0	\$0	\$17,663
OTHER LOCAL	PSE	\$1,769	\$0	\$1,975	\$0	\$0	\$0	\$3,744
P116	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-00-F/ST	CON	\$6,568	\$0	\$0	\$0	\$0	\$0	\$6,568
RTIP-00-ST	CON	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
STP-D	CON	\$4,960	\$0	\$0	\$0	\$0	\$0	\$4,960
STP-ST	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
XTRAN	CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
XTRAN	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$80,346	\$11,516	\$2,975	\$0	\$0	\$0	\$94,837

TIP ID: SF-970073 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program

Air Quality Exempt Code: 2.03

Project: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$4,825	\$696	\$0	\$0	\$0	\$0	\$5,521
5307-ENH	CON	\$2,302	\$0	\$0	\$0	\$0	\$0	\$2,302
5309-FG	CON	\$0	\$0	\$13	\$0	\$0	\$0	\$13
BT664	CON	\$911	\$174	\$0	\$0	\$0	\$0	\$1,085
OTHER LOCAL	CON	\$300	\$0	\$3	\$0	\$0	\$0	\$303
TCI	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$125
XTRAN	CON	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Total Programming:		\$8,644	\$870	\$16	\$0	\$0	\$0	\$9,530

TIP ID: SF-970075 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000428

Project Name: Motor Coach Replacement Program (455)

Air Quality Exempt Code: 1.01

Project: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$117,157	\$566	\$0	\$0	\$0	\$0	\$117,723
5309-BUS	CON	\$1,981	\$0	\$0	\$0	\$0	\$0	\$1,981
BT664	CON	\$12,240	\$142	\$0	\$0	\$0	\$0	\$12,382
OTHER LOCAL	CON	\$27,034	\$0	\$0	\$0	\$0	\$0	\$27,034
XTRAN	CON	\$10,146	\$0	\$0	\$0	\$0	\$0	\$10,146
Total Programming:		\$168,558	\$708	\$0	\$0	\$0	\$0	\$169,266

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-970105 **County:** San Francisco **Mode:** Transit **RTP ID:** 94632 **CTIPS ID:** 10600000244
Project Name: 3rd St LRT Extension Ph 1 & Metro E. Rail Facility **Air Quality Exempt Code:** 0
Project: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$1,093	\$44,074	\$941	\$0	\$0	\$0	\$46,108
CMAQ-FY00RE	CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$27,037	\$0	\$236	\$0	\$0	\$0	\$27,273
OTHER LOCAL	ENV	\$183	\$0	\$0	\$0	\$0	\$0	\$183
RM2	CON	\$0	\$0	\$11,000	\$19,000	\$0	\$0	\$30,000
RTIP-00-F/ST	CON	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
RTIP-98-F	CON	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
STP-Sec 115	CON	\$0	\$2,486	\$0	\$0	\$0	\$0	\$2,486
TCRP	CON	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
XGEN	CON	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
XTRAN	CON	\$69,879	\$108,287	\$76,561	\$10,699	\$0	\$0	\$265,426
XTRAN	PSE	\$47,583	\$0	\$0	\$0	\$0	\$0	\$47,583
Total Programming:		\$315,775	\$156,747	\$88,738	\$29,699	\$0	\$0	\$590,959

TIP ID: SF-970170 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000432
Project Name: Trolley Overhead Recon. Program **Air Quality Exempt Code:** 2.08
Project: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$35,248	\$2,219	\$859	\$0	\$0	\$0	\$38,326
5309-FG	CON	\$0	\$1,643	\$4,182	\$0	\$0	\$0	\$5,825
BT664	CON	\$5,406	\$0	\$215	\$0	\$0	\$0	\$5,621
OTHER LOCAL	CON	\$404	\$966	\$1,046	\$0	\$0	\$0	\$2,416
STP-D	CON	\$876	\$0	\$0	\$0	\$0	\$0	\$876
STP-D-FY96	CON	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736
TSM	CON	\$183	\$0	\$0	\$0	\$0	\$0	\$183
XTRAN	CON	\$588	\$0	\$0	\$0	\$0	\$0	\$588
Total Programming:		\$44,441	\$4,828	\$6,302	\$0	\$0	\$0	\$55,571

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-990003 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000246

Project Name: Global Positioning Syst. Central Control.

Air Quality Exempt Code: 2.06

Project: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5208 ITS	CON	\$2,980	\$0	\$0	\$0	\$0	\$0	\$2,980
5307-CAP	CON	\$0	\$0	\$2,220	\$0	\$0	\$0	\$2,220
5309-BUS	CON	\$990	\$0	\$0	\$0	\$0	\$0	\$990
BT664	CON	\$0	\$0	\$555	\$0	\$0	\$0	\$555
OTHER LOCAL	CON	\$618	\$0	\$0	\$0	\$0	\$0	\$618
RTIP	CON	\$611	\$0	\$0	\$0	\$0	\$0	\$611
STP-Sec 115	CON	\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492
XTRAN	CON	\$2,525	\$0	\$0	\$0	\$0	\$0	\$2,525
Total Programming:		\$9,216	\$0	\$2,775	\$0	\$0	\$0	\$11,991

TIP ID: SF-990004 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000247

Project Name: Islais Creek Motor Coach Facility

Air Quality Exempt Code: 2.08

Project: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,632	\$0	\$0	\$0	\$0	\$0	\$1,632
5309-BUS	CON	\$10,324	\$3,929	\$0	\$0	\$0	\$0	\$14,253
AIR BOARD	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
BT664	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	CON	\$7,968	\$2,500	\$0	\$0	\$0	\$0	\$10,468
RTIP-98-F	CON	\$3,958	\$0	\$0	\$0	\$0	\$0	\$3,958
Total Programming:		\$24,782	\$6,429	\$0	\$0	\$0	\$0	\$31,211

TIP ID: SF-990022 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001415

Project Name: ADA Paratransit operating support

Air Quality Exempt Code: 2.01

Project: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using MUNI's fixed route services.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$14,766	\$3,681	\$3,754	\$0	\$0	\$0	\$22,201
OPFUNDS	CON	\$337	\$0	\$0	\$0	\$0	\$0	\$337
OTHER LOCAL	CON	\$0	\$0	\$9,670	\$0	\$0	\$0	\$9,670
XTRAN	CON	\$29,971	\$9,670	\$0	\$0	\$0	\$0	\$39,641
Total Programming:		\$45,074	\$13,351	\$13,424	\$0	\$0	\$0	\$71,849

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-991001 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000639

Project Name: Woods Maintenance Facility Rehab

Air Quality Exempt Code: 2.08

Project: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FEMA	CON	\$313	\$0	\$0	\$0	\$0	\$0	\$313
OTHER LOCAL	CON	\$365	\$0	\$0	\$0	\$0	\$0	\$365
RTIP-98-F	CON	\$3,991	\$0	\$0	\$0	\$0	\$0	\$3,991
STP-FY00RE	CON	\$3,274	\$0	\$0	\$0	\$0	\$0	\$3,274
STP-FY00RE	PSE	\$793	\$0	\$0	\$0	\$0	\$0	\$793
STP-FY99RE	CON	\$6,665	\$0	\$0	\$0	\$0	\$0	\$6,665
XTRAN	CON	\$4,312	\$0	\$0	\$0	\$0	\$0	\$4,312
XTRAN	PSE	\$268	\$0	\$0	\$0	\$0	\$0	\$268
Total Programming:		\$19,981	\$0	\$0	\$0	\$0	\$0	\$19,981

TIP ID: SF-991005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001426

Project Name: Potrero Paint & Body Shop Rehabilitation

Air Quality Exempt Code: 2.08

Project: San Francisco: Rehabilitation of the Potrero Division Paint and Body Shop to accommodate the articulated trolley coach fleet.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$398	\$0	\$0	\$0	\$0	\$0	\$398
STP-FY00RE	CON	\$2,288	\$0	\$0	\$0	\$0	\$0	\$2,288
STP-FY00RE	PSE	\$322	\$0	\$0	\$0	\$0	\$0	\$322
XTRAN	CON	\$1,580	\$0	\$0	\$0	\$0	\$0	\$1,580
XTRAN	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$4,838	\$0	\$0	\$0	\$0	\$0	\$4,838

TIP ID: SF-991012 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001430

Project Name: Integrated Vehicle & Facilities Inventor

Air Quality Exempt Code: 2.06

Project: Muni: Replace mainframe systems (VMS & MMS) developed in-house in the mid-80"s. New system will be a client/server version, an image-based online parts catalogue and ad hoc reporting.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$2,932	\$0	\$0	\$0	\$0	\$0	\$2,932
OPFUNDS	CON	\$1,026	\$0	\$0	\$0	\$0	\$0	\$1,026
Total Programming:		\$3,958	\$0	\$0	\$0	\$0	\$0	\$3,958

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-991023 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001441

Project Name: Stabilization of Geneva Office Building

Air Quality Exempt Code: 2.08

Project: Muni: Geneva Street; Stabilization of MUNI's Geneva Office Building and Powerhouse.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FEMA	CON	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TCRP	CON	\$540	\$0	\$0	\$0	\$0	\$0	\$540
TEA-L-T21	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
XTRAN	CON	\$513	\$0	\$0	\$0	\$0	\$0	\$513
Total Programming:		\$1,343	\$0	\$0	\$0	\$0	\$0	\$1,343

TIP ID: SF-991031 **County:** San Francisco **Mode:** Transit **RTP ID:** 21011 **CTIPS ID:** 20600001449

Project Name: Bayview Connections Project.

Air Quality Exempt Code: 3.02

Project: San Francisco: Bayview Opera House Plaza - 3rd St. rail corridor; provides transit center and pedestrian space including streetscape improvements, bicycle lanes on Oakdale Ave.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99TLC	CON	\$1,874	\$0	\$0	\$0	\$0	\$0	\$1,874
OTHER LOCAL	CON	\$244	\$0	\$0	\$0	\$0	\$0	\$244
TEA-FY01TLC	CON	\$1,622	\$0	\$0	\$0	\$0	\$0	\$1,622
XTRAN	CON	\$262	\$0	\$0	\$0	\$0	\$0	\$262
Total Programming:		\$4,003	\$0	\$0	\$0	\$0	\$0	\$4,003

TIP ID: SF-991034 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001452

Project Name: Metro Subway Electrical Improvements

Air Quality Exempt Code: 2.08

Project: Muni: Metro Subway; Upgrade subway emergency power lighting, fire safety and telephone systems.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232
OTHER LOCAL	CON	\$1,213	\$0	\$0	\$0	\$0	\$0	\$1,213
STP-FY00RT	CON	\$3,661	\$0	\$0	\$0	\$0	\$0	\$3,661
XTRAN	CON	\$619	\$0	\$0	\$0	\$0	\$0	\$619
Total Programming:		\$6,725	\$0	\$0	\$0	\$0	\$0	\$6,725

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-99T002 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001467

Project Name: Cable Car Traction Power & Guideway Rehab

Air Quality Exempt Code: 2.09

Project: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$4,275	\$2,239	\$1,287	\$0	\$0	\$0	\$7,801
5307-ENH	CON	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176
5309-FG	CON	\$0	\$1,473	\$6,213	\$0	\$0	\$0	\$7,686
BT664	CON	\$0	\$560	\$322	\$0	\$0	\$0	\$882
OTHER LOCAL	CON	\$3,000	\$1,357	\$1,553	\$0	\$0	\$0	\$5,910
PVT	CON	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
STP-D	CON	\$638	\$0	\$0	\$0	\$0	\$0	\$638
Total Programming:		\$10,359	\$5,629	\$9,375	\$0	\$0	\$0	\$25,363

TIP ID: SF-99T005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation.

Air Quality Exempt Code: 2.03

Project: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$1,568	\$0	\$0	\$0	\$0	\$0	\$1,568
5307-ENH	CON	\$2,932	\$0	\$0	\$0	\$0	\$0	\$2,932
5309-FG	CON	\$0	\$4,792	\$6,301	\$0	\$0	\$0	\$11,093
OTHER LOCAL	CON	\$700	\$1,198	\$1,576	\$0	\$0	\$0	\$3,474
RM2	CON	\$0	\$0	\$1,425	\$4,285	\$0	\$0	\$5,710
STP-FY00RE	CON	\$996	\$0	\$0	\$0	\$0	\$0	\$996
TEA-L-T21	CON	\$975	\$0	\$0	\$0	\$0	\$0	\$975
XTRAN	CON	\$2,655	\$0	\$0	\$0	\$0	\$0	\$2,655
Total Programming:		\$9,826	\$5,990	\$9,302	\$4,285	\$0	\$0	\$29,403

TIP ID: SF-99T007 **County:** San Francisco **Mode:** Transit **RTP ID:** 94632 **CTIPS ID:** 20600001472

Project Name: Metro East Rail Vehicle Facility

Air Quality Exempt Code: 2.11

Project: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$1,093	\$21,626	\$941	\$0	\$0	\$0	\$23,660
CMAQ-FY00RE	CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$0	\$0	\$236	\$0	\$0	\$0	\$236
XGEN	CON	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
XTRAN	CON	\$0	\$22,448	\$0	\$0	\$0	\$0	\$22,448
Total Programming:		\$3,593	\$45,974	\$1,177	\$0	\$0	\$0	\$50,744

San Mateo County Transit District (SamTrans)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

SamTrans provides fixed-route bus service with a fleet of 355 buses on the Peninsula, serving about 101,000 average weekday passengers in San Mateo County. The Redi-Wheels program, with a fleet of 63 small buses, lift-vans and sedans, is SamTrans' ADA-compliant demand responsive Bayside paratransit service for the mobility-impaired passengers. In addition, SamTrans provides staff support and subsidies to the Caltrain commuter rail service, and has committed to funding a portion of the capital and operating costs associated with the extension of BART service into San Mateo County. SamTrans staff also provides support to the San Mateo County Transportation Authority.

Beginning in the summer of 1999, SamTrans implemented its first round of service changes associated with the Five-Year Bus Improvement Plan, affecting the "core system" routes that serve some 70 percent of SamTrans riders. Generally, these changes emphasize greater frequency along high-demand routes, rather than maximizing service coverage over the District's entire geographic area. The second phase of improvements were implemented in January 2002, focusing on reducing the cost of 'school day' service. The District shifted the existing contract service from the Mainline service to school routes.

On June 22, 2003, the BART-to-SFO extension opened. In conjunction with the opening, SamTrans implemented service changes to better coordinate bus service and feed the newly opened BART stations. In general, bus service was refocused to carry San Francisco-bound commuters to BART and Caltrain stations on the Peninsula.

Funding for SamTrans' bus and ADA-related capital replacement projects is from federal sources included in the TIP. The balance of SamTrans' capital program (for matching funds and for locally funded projects) is available from county sales-tax generations and reserves.

SamTrans' newest Short Range Transit Plan is scheduled to be presented to the SamTrans Board in June 2004 with adoption scheduled for July 2004.

Assessment

Operations

- SamTrans' forecast of systemwide operating expenses is reasonable, and consistent with MTC inflation projections.
- SamTrans' forecast of sales tax-generated revenue (SamTrans' half-cent transit tax, TDA and STA funds) during this assessment period are adequate to fund its programs and maintain its Board-mandated operating reserve during the assessment period.

- SamTrans and BART, with mediation by the Metropolitan Transportation Commission, are discussing issues related to funding of the BART-to-SFO extension.

Capital

- SamTrans' capital program is appropriate to support its operations over the assessment period.
- The District's capital program costs appear to be reasonable. Major capital replacements essential to maintain SamTrans' transportation services are programmed in the TIP through FTA formula funds.
- The District's non-federal matching requirements are programmed from capital reserves that are supported by reasonable expectations of revenue from SamTrans' half-cent sales tax.

Overall

- SamTrans has the financial capacity to maintain the level of planned public transportation services in San Mateo County, and provide its subsidy contribution to Caltrain

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-010039 **County:** San Mateo **Mode:** Transit **RTP ID:** 64666 **CTIPS ID:** 20600002079

Project Name: SamTrans Maintenance Facility Rehab - Repaving

Air Quality Exempt Code: 1.10

Project: In Redwood City: SamTrans Bus Maintenance Facility; Rehabilitation and repave facility at North and South Maintenance Base.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$224	\$0	\$0	\$0	\$0	\$0	\$224
OPFUNDS	CON	\$56	\$0	\$0	\$0	\$0	\$0	\$56
RTIP-00-ST	CON	\$450	\$0	\$0	\$0	\$0	\$0	\$450
RTIP-00-ST	PSE	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Total Programming:		\$820	\$0	\$0	\$0	\$0	\$0	\$820

TIP ID: SM-010048 **County:** San Mateo **Mode:** Transit **RTP ID:** 64666 **CTIPS ID:** 20600002226

Project Name: Replace 14 Minivans

Air Quality Exempt Code: 1.01

Project: SamTrans: Replace 14 minivans with 14 similar minivans (3 subfleets 8, 3, 3)

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$572	\$340	\$0	\$0	\$0	\$912
BT664	CON	\$0	\$118	\$118	\$0	\$0	\$0	\$236
OTHER LOCAL	CON	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Programming:		\$0	\$690	\$543	\$0	\$0	\$0	\$1,233

TIP ID: SM-010050 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002229

Project Name: LIFT Program Shuttle Service Expansion

Air Quality Exempt Code: 2.01

Project: SamTrans: Operating assistance to be used to expand the Countywide LIFT shuttle service.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RAB	CON	\$121	\$0	\$0	\$0	\$0	\$0	\$121
OTHER LOCAL	CON	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Total Programming:		\$241	\$0	\$0	\$0	\$0	\$0	\$241

TIP ID: SM-030004 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002402

Project Name: Leased Tire Program

Air Quality Exempt Code: 2.03

Project: SamTrans: Leased tire program; Replacement tires on all existing fleet.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$539	\$0	\$0	\$0	\$0	\$0	\$539
OPFUNDS	CON	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Total Programming:		\$674	\$0	\$0	\$0	\$0	\$0	\$674

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-030018 **County:** San Mateo **Mode:** Transit **RTP ID:** 64666 **CTIPS ID:** 20600002622

Project Name: 209 Bus Catalyst Devices

Air Quality Exempt Code: 2.05

Project: San Mateo; SamTrans: Acquire and install bus catalyst devices on 209 agency buses.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT664	CON	\$0	\$220	\$0	\$0	\$0	\$0	\$220
CMAQ-T3-1-AQ	CON	\$0	\$1,694	\$0	\$0	\$0	\$0	\$1,694
Total Programming:		\$0	\$1,914	\$0	\$0	\$0	\$0	\$1,914

TIP ID: SM-030019 **County:** San Mateo **Mode:** Transit **RTP ID:** 21439 **CTIPS ID:** 20600002632

Project Name: SamTrans Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: SamTrans: Operating support for the Regional Express Bus service on the El Camino Real Corridor (New Service).

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$165	\$306	\$0	\$0	\$0	\$471
OTHER LOCAL	CON	\$0	\$0	\$40	\$21	\$0	\$0	\$61
Total Programming:		\$0	\$165	\$346	\$21	\$0	\$0	\$532

TIP ID: SM-030023 **County:** San Mateo **Mode:** Transit **RTP ID:** 64666 **CTIPS ID:** 20600002693

Project Name: Preventive Maintenance

Air Quality Exempt Code: 2.03

Project: SamTrans: Preventative maintenance program for agency fleet.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$7,210	\$0	\$0	\$0	\$0	\$7,210
OTHER LOCAL	CON	\$0	\$1,803	\$0	\$0	\$0	\$0	\$1,803
Total Programming:		\$0	\$9,013	\$0	\$0	\$0	\$0	\$9,013

TIP ID: SM-030027 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002868

Project Name: Maintenance Equipment Rehab & Replacement

Air Quality Exempt Code: 2.03

Project: SamTrans: Upgrade, replace or rehab operating equip. including Dynamometer & HVAC system (include. replacement of chiller, ancillary equipment & fall protection system).

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$415	\$0	\$0	\$0	\$0	\$415
BT664	CON	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Total Programming:		\$0	\$519	\$0	\$0	\$0	\$0	\$519

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-030032 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002911

Project Name: Replace (10) 1997 El Dorado Cutaways.

Air Quality Exempt Code: 1.01

Project: SamTrans: Replace (10) 1997 El Dorado Cutaways (7-year vehicles) with similar vehicles.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$1,194	\$0	\$0	\$0	\$1,194
BT664	CON	\$0	\$0	\$245	\$0	\$0	\$0	\$245
OTHER LOCAL	CON	\$0	\$0	\$54	\$0	\$0	\$0	\$54
Total Programming:		\$0	\$0	\$1,493	\$0	\$0	\$0	\$1,493

TIP ID: SM-050002 **County:** San Mateo **Mode:** Transit **RTP ID:** 21618 **CTIPS ID:** 20600002935

Project Name: Rail Service over Dumbarton Bridge

Air Quality Exempt Code: 0

Project: Dumbarton Bridge: ROW procurement to enable rail service over the Dumbarton bridge.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ROW	\$0	\$0	\$1,238	\$1,648	\$0	\$0	\$2,886
Total Programming:		\$0	\$0	\$1,238	\$1,648	\$0	\$0	\$2,886

TIP ID: SM-050003 **County:** San Mateo **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002932

Project Name: Wheelchair Lift Overhaul

Air Quality Exempt Code: 2.04

Project: SamTrans: Replace and overhaul 130 - 1993 Gillig Phantom wheelchair Lifts.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$933	\$0	\$0	\$0	\$933
BT664	CON	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total Programming:		\$0	\$0	\$1,183	\$0	\$0	\$0	\$1,183

TIP ID: SM-990026 **County:** San Mateo **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:** 20600001497

Project Name: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01

Project: SamTrans: ADA Paratransit Operating Subsidy.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$120	\$0	\$65	\$0	\$0	\$0	\$185
OPFUNDS	CON	\$30	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	CON	\$0	\$0	\$17	\$0	\$0	\$0	\$17
Total Programming:		\$150	\$0	\$82	\$0	\$0	\$0	\$232

Santa Clara Valley Transportation Authority (VTA)

Financial Capacity Assessment

Existing Transit Services

VTA operates 433 buses and 34 light rail vehicles on 72 routes throughout an urbanized area of 326 square miles with a population of nearly 1.7 million. Grid routes operate on long straight arterial streets, feeder routes usually less than 10 miles in length provide feeder and distribution service, and commute oriented express routes operate primarily on weekdays. VTA operates two light-rail transit lines that total 28 miles in length, serving 50 stations.

Although VTA bus and light-rail services are accessible to individuals with disabilities, a separate ADA paratransit service annually provides more than a million trips for the more than 13,000 people in the county who cannot use conventional transit. In addition to the regular transit routes and ADA service, VTA manages shuttle programs. Six routes link nine light rail and Caltrain stations with major industrial areas and with the Hewlett Packard (HP) Pavilion for Sharks games. VTA planners contemplate initiation of new shuttles to serve the three new light rail lines after they open. The shuttle services are presently contracted out but VTA is planning to operate them directly at some point in the future.

VTA is a member of the Peninsula Corridor Joint Powers Board. VTA also contracts with the Altamont Commuter Express (ACE) for service. Each provides commuter rail service and shuttle vans to Santa Clara County from adjacent counties. Twelve different Caltrain shuttle routes serve most of the Caltrain stations in Santa Clara County. Furthermore, ten vehicles operate on eight different ACE shuttle routes between Great America station and major north county locations. VTA belongs to the Highway 17 Express and Dumbarton Express consortia that provide express bus service into Santa Clara County from other adjacent counties.

About 1.6 million hours of service is provided annually for bus and light rail trains combined. Beginning in the 2004-2005 fiscal year, VTA plans to increase annual service hours to accommodate rail transit expansions now under construction on the Tasman East, Vasona, and Capitol lines. There is also an increasing demand for paratransit service.

Budget

The total operating budget for FY 2004-05 is \$327 million. This exceeds revenues by \$18 million or roughly 5 percent. The budget deficit will be covered from agency reserves. VTA's total operating budget includes a \$14 million Caltrain operating cost contribution for the year, and about \$5 million for the ACE commuter rail service and its associated shuttles. Combined cost for Highway 17 and Dumbarton Express services is less than \$1 million.

VTA's annual budget (which includes VTA bus, light rail, paratransit, shuttles, Caltrain and ACE) is primarily funded with current Transit District half-cent sales tax funds (42 percent), TDA funds (20 percent), fares (11 percent), FTA preventive maintenance (10 percent) and VTA reserves (5 percent). The current fare schedule went into effect on July 1, 2003. VTA is contemplating another fare increase on January 1, 2005 in order to help balance the budget.

During the economic boom period, VTA revenues routinely exceeded expenses, so the difference was added to reserves. More recently, the operating surpluses were replaced by deficits, and the budget shortfalls have been plugged using the agency's reserves. Unfortunately, the unrestricted reserves are nearly exhausted. VTA has authority to borrow up to \$80 million from future sales tax revenues that otherwise were to have been used to fund a portion of their major future expansion program. None of these bonds will be issued in FY 2003/04 and it is anticipated that only \$18.1 million will be issued in FY 2004-05. The VTA's Board of Directors has approved and management has implemented a variety of major reductions to the capital program, staffing levels, and service levels during the past several years. VTA's plan for the immediate future is to maintain the existing reduced service levels, continue with a severely curtailed existing sales tax funded capital program, and depend upon the borrowed future sales tax revenues to absorb budget shortfalls. Meanwhile, they are hopeful that economic recovery will bring existing sales tax receipts closer to their past levels and that additional revenue enhancing measures will be approved by the state legislature

and/or local voters. If additional revenues are not secured within the next couple of years, VTA will be forced to cut service levels once again.

VTA is currently completing the six-mile eastern extension of the Tasman and Capitol light-rail lines' twelve stations beyond I-880, which open for revenue service in June 2004. The FY 2005 budget projects 19,200 hours of operation on the new facility at a cost of \$5.2 million. VTA's other major capital project is the Vasona line. Construction is under way, and it should be open for service in calendar year 2005.

Assessment

Operations

- VTA has escalated its operating wages at a rate of 3.5 percent per year for all future years. This is reasonable given current labor union agreements, which remain in effect until 2008.
- There is likely to be a future expansion of service levels in late 2005 when the last of three new light rail extensions that are presently under construction, commences revenue service. This could put additional demands on the VTA's operating budget.
- VTA has taken a conservative approach to its paratransit ridership estimates. Assumed demand levels are therefore appropriate. VTA changes in business practices relating to passenger eligibility for paratransit service have successfully reduced its cost substantially.
- VTA sales tax revenues account for more than 40 percent of total operating revenue. This tax is permanent with no sunset provision. Sales tax collections have declined for the past three years due to poor economic conditions locally. VTA cut service on almost all of its routes during the past couple of years in order to accommodate a major reduction in sales tax revenues. Ridership trends are dependent not only on service quality, but on general economic conditions in the county and attendant levels of employment.
- VTA has a policy of increasing fares every two years for as long as the farebox recovery ratio for VTA's bus and light-rail service is below 20 percent. It is currently about 13 percent.
- Forecasts by the VTA of future TDA fund levels are for dollar amounts that are less than or equal to MTC's forecasts through 2007. Their STA forecasts also appear reasonable.

Capital

- Primary capital funding sources for VTA include Federal Transit Administration (FTA) funds, State Transportation Improvement Program (STIP) funds, and Santa Clara County's local half-cent transportation sales tax funds. The Tasman East, Capitol, and Vasona LRT Extension projects are programmed from a combination of federal, state and local funds.
- The current financial situation has forced VTA to severely curtail capital spending. VTA's adopted operating and capital budget provides local sales tax funds for maintenance of bus yards, light rail yards, track and power systems, and other facilities, including shelters and other non-vehicular purchases.
- Within the next few years, VTA is planning to directly operate the shuttles that it presently contracts for. This will increase VTA's capital funding requirements since they will become responsible for acquiring and replacing shuttle vehicles rather than having this item be included as a component of their contractual payments.
- The VTA's surplus buses and light rail vehicles are sufficient to support its revenue vehicle replacement requirements over the SRTP planning period. Beyond that period, any capital replacements essential to maintain existing transit services will be programmed in MTC's Transit Capital Priorities through the FTA bus and fixed guideway programs. The VTA's non-federal matching requirements are programmed from restricted reserves, funded from the VTA's own half-cent sales tax for transit.

Overall

- VTA has the financial capacity to operate the existing level of service, as long as additional downward adjustments can be made in service levels or new revenue sources become available. Beginning in FY 2005-06, the VTA Board will address a variety of options to achieve this.

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: BRT030001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21921 **CTIPS ID:** 20600002404

Project Name: BART Extent from Fremont to San Jose, Santa Clara

Air Quality Exempt Code: 4.05

Project: BART Extension from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** IGR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-NRS	ENV	\$246	\$1,968	\$0	\$0	\$0	\$0	\$2,214
TCRP	ENV	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
XTRAN	ENV	\$10,829	\$0	\$87,721	\$0	\$0	\$0	\$98,550
Total Programming:		\$11,075	\$46,968	\$87,721	\$0	\$0	\$0	\$145,764

TIP ID: JPB010001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21622 **CTIPS ID:** 20600002302

Project Name: Palo Alto Intermodal Transit Center

Air Quality Exempt Code: 4.05

Project: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	ENV	\$248	\$737	\$0	\$0	\$0	\$0	\$985
OTHER LOCAL	ENV	\$62	\$185	\$0	\$0	\$0	\$0	\$247
Total Programming:		\$310	\$922	\$0	\$0	\$0	\$0	\$1,232

TIP ID: SCL010012 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94130 **CTIPS ID:** 20600002022

Project Name: Expansion Bus Purchase

Air Quality Exempt Code: 1.01

Project: SCVTA: Purchase up to three expansion Articulated Low Floor Buses.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$1,089	\$0	\$0	\$0	\$0	\$0	\$1,089
OTHER LOCAL	CON	\$273	\$0	\$0	\$0	\$0	\$0	\$273
Total Programming:		\$1,362	\$0	\$0	\$0	\$0	\$0	\$1,362

TIP ID: SCL010023 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002261

Project Name: Zero Emission Bus Demonstration Project

Air Quality Exempt Code: 1.01

Project: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$5,313	\$1,179	\$0	\$0	\$0	\$0	\$6,492
AIR BOARD	CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$1,335	\$295	\$0	\$0	\$0	\$0	\$1,630
Total Programming:		\$7,648	\$1,474	\$0	\$0	\$0	\$0	\$9,122

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL030005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Air Quality Exempt Code: 2.09

Project: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$0	\$2,131	\$0	\$0	\$0	\$2,131
OTHER LOCAL	CON	\$0	\$0	\$533	\$28,502	\$0	\$8,500	\$37,535
Total Programming:		\$0	\$0	\$2,664	\$28,502	\$0	\$8,500	\$39,666

TIP ID: SCL030011 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21921 **CTIPS ID:** 20600002642

Project Name: T-Signals Retrofit Project

Air Quality Exempt Code: 1.07

Project: Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standardized T-Signal

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$773	\$0	\$0	\$0	\$0	\$773
OTHER LOCAL	CON	\$250	\$194	\$115	\$0	\$0	\$0	\$559
Total Programming:		\$250	\$967	\$115	\$0	\$0	\$0	\$1,332

TIP ID: SCL030014 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002902

Project Name: Vasona Water Tower/Tank Preservation

Air Quality Exempt Code: 2.08

Project: Diridon Station: Rehab, relocate and restore the historic railroad water tower.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$371	\$11	\$0	\$0	\$0	\$382
OTHER LOCAL	CON	\$93	\$0	\$3	\$0	\$0	\$0	\$95
Total Programming:		\$93	\$371	\$14	\$0	\$0	\$0	\$477

TIP ID: SCL030015 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002903

Project Name: Sunnyvale Transit Center Enhancement

Air Quality Exempt Code: 2.07

Project: Sunnyvale: Sunnyvale Transit Center on Francis St Btw Capella & Evelyn Ave; Install bus shelters, landscaping, lighting and other amenities.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$133	\$0	\$0	\$0	\$0	\$133
5307-ENH	ENV	\$0	\$45	\$0	\$0	\$0	\$0	\$45
OTHER LOCAL	CON	\$429	\$0	\$0	\$0	\$0	\$0	\$429
OTHER LOCAL	ENV	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Total Programming:		\$581	\$178	\$0	\$0	\$0	\$0	\$759

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL030020 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002904

Project Name: Caltrain Stations Enhancement

Air Quality Exempt Code: 2.07

Project: VTA: provide enhanced shelters, landscaping, lighting, and art elements at Caltrain Stations.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$0	\$286	\$0	\$0	\$0	\$286
OTHER LOCAL	CON	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Total Programming:		\$0	\$0	\$358	\$0	\$0	\$0	\$358

TIP ID: SCL030021 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21788 **CTIPS ID:** 20600002596

Project Name: Purchase 129 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: VTA: Purchase 129 Bus Catalyst Devices for a cost of \$2.387 million; \$1.057 FY 2004-05 CMAQ funds; \$137,000 TFCA Regional Funds; and \$1.193 million local VTA funds.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$0	\$1,057	\$0	\$0	\$0	\$1,057
OTHER LOCAL	CON	\$0	\$0	\$1,330	\$0	\$0	\$0	\$1,330
Total Programming:		\$0	\$0	\$2,387	\$0	\$0	\$0	\$2,387

TIP ID: SCL030022 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002905

Project Name: Tamien Caltrain Station Enhancements

Air Quality Exempt Code: 2.08

Project: San Jose: Tamien Station

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$0	\$122	\$0	\$0	\$0	\$122
OTHER LOCAL	CON	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Total Programming:		\$0	\$0	\$153	\$0	\$0	\$0	\$153

TIP ID: SCL050001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002923

Project Name: Standard & Small Bus Replacement

Air Quality Exempt Code: 2.1

Project: VTA: Standard and Small Bus Replacement

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$55,025	\$0	\$0	\$8,167	\$0	\$17,659	\$80,851
Total Programming:		\$55,025	\$0	\$0	\$8,167	\$0	\$17,659	\$80,851

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050002 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002925

Project Name: Rail Replacement Program

Air Quality Exempt Code: 2.09

Project: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000
Total Programming:		\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000

TIP ID: SCL050003 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002926

Project Name: OCS Strain Insulator & Contact Wire Replacement

Air Quality Exempt Code: 2.06

Project: VTA: OCS Strain Insulator & Contact Wire Replacement Program.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$650	\$520	\$0	\$1,170
Total Programming:		\$0	\$0	\$0	\$650	\$520	\$0	\$1,170

TIP ID: SCL050004 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002927

Project Name: LRT Crossovers and Switches

Air Quality Exempt Code: 2.09

Project: VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$350	\$0	\$0	\$350
Total Programming:		\$0	\$0	\$0	\$350	\$0	\$0	\$350

TIP ID: SCL050005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002924

Project Name: Bus Fareboxes Replacement

Air Quality Exempt Code: 2.04

Project: VTA: Bus Fareboxes Replacement on agency fleet.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$13,600	\$13,600
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$13,600	\$13,600

TIP ID: SCL050007 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002928

Project Name: De Anza College Transit Center Rehab.

Air Quality Exempt Code: 5.06

Project: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and plaza area, lighting, etc.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$0	\$0	\$3,767	\$3,767
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$3,767	\$3,767

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050008 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002930

Project Name: Chaboya Division Rebuild

Air Quality Exempt Code: 2.08

Project: Santa Clara County: Chaboya Bus Yard; reconstruct and upgrade bus yard to a modernized facility.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$25,000	\$0	\$0	\$0	\$0	\$30,000	\$55,000
Total Programming:		\$25,000	\$0	\$0	\$0	\$0	\$30,000	\$55,000

TIP ID: SCL050009 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21791 **CTIPS ID:** 20600002929

Project Name: Downtown East Valley Project

Air Quality Exempt Code: 0

Project: Downtown San Jose: From Alum Rock Avenue to Hwy 87 in San Jose; Construct LRT Line on Capitol Expressway from Alum Rock Avenue to Eastridge Transit Center

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	ENV	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
Total Programming:		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000

TIP ID: SCL990046 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001311

Project Name: Preventive Maintenance

Air Quality Exempt Code: 2.03

Project: SCVTA: Preventive Maintenance of agency's fleet.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$45,987	\$68,284	\$32,794	\$0	\$0	\$0	\$147,065
OPFUNDS	CON	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
OTHER LOCAL	CON	\$17,629	\$8,485	\$8,199	\$0	\$0	\$0	\$34,313
Total Programming:		\$65,110	\$76,769	\$40,993	\$0	\$0	\$0	\$182,872

TIP ID: SCL99T005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001384

Project Name: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: SCVTA: ADA Paratransit Assistance.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$3,662	\$0	\$0	\$0	\$3,662
OTHER LOCAL	CON	\$0	\$0	\$916	\$0	\$0	\$0	\$916
Total Programming:		\$0	\$0	\$4,578	\$0	\$0	\$0	\$4,578

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL99T007 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001386

Project Name: Cerone Bus Division Reconstruction.

Air Quality Exempt Code: 2.08

Project: SCVTA: Cerone Bus Division Facility; Reconstruct, expand and upgrade 20 year old facility to meet industry standards for maintenance and operations.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$0	\$492	\$0	\$0	\$0	\$0	\$492
CMAQ-FY00RE	CON	\$6,920	\$0	\$0	\$0	\$0	\$0	\$6,920
OTHER LOCAL	CON	\$900	\$0	\$0	\$0	\$0	\$0	\$900
OTHER LOCAL	PSE	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Programming:		\$7,943	\$492	\$0	\$0	\$0	\$0	\$8,435

City of Vacaville

Financial Capacity Assessment

Summary of Short Range Transit Plan (S RTP) and Budget

The City of Vacaville operates “City Coach” local bus service, which is provided by a private sector contractor using buses owned by the city. The current City Coach fleet consists of seven diesel fuel and five CNG fuel buses operating on ten local routes. Vacaville also operates demand-responsive ADA-complementary paratransit service and provides funding for subsidized taxi service.

In FY 2003-04, Vacaville’s City Coach service hours will remain basically unchanged over the previous fiscal year. However, City Coach operating expenses are anticipated to increase approximately 8 percent, reflecting city support of higher levels of intercity commuter bus services serving but not operated by the City of Vacaville. Of Vacaville’s system-wide operating expenses including intercity service provided by other operators, fixed-route accounts for 55% of expenditures.

With the inclusion of one additional vehicle in FY 2004-05, Vacaville’s demand-responsive service hours are expected to increase approximately 1,000 hours over the previous year. Paratransit operating expenses represent approximately 18 percent of system-wide operating expenses.

Vacaville’s most recent S RTP covers FYs 2005 through 2014. The S RTP describes the existing “base” service, and alternatives for changes in fixed-route service including a modification of Route 4 to serve the Orange Drive area and improvements to Route 6 headways to 30 minutes. Additional Improvements are included should financial and operating conditions improve beyond those identified in the constrained plan.

The S RTP depicts a balanced system-wide operating budget for each year over the S RTP period. In addition, inclusive of system-wide Transportation Development Act (TDA) operating and capital funding, the S RTP shows a 170% average annual rate of growth in Vacaville’s unallocated TDA reserve, with an ending balance of \$2.0 million in FY 2006-07. This trend continues through the ten-year S RTP period. The healthy reserves projections are based on a conservative assumption of a 3% annual growth rate of TDA revenues.

Over the TIP funding period, the S RTP capital plan reflects the refurbishment and replacement of buses and paratransit vans at the end of their useful life spans, CNG fuel facility and maintenance facility upgrade projects, a new downtown transit center, advanced public transportation system technologies (APTS), and bus stop amenity improvements. Capital projects are funded variously from FTA Section 5307 formula funds, farebox revenues, and TDA.

Assessment

Operations

- Vacaville's SRTP clearly conveys a baseline operating plan and service alternatives.
- Vacaville's revenue projections are conservative, but nonetheless provide balanced budgets annually over the SRTP period, inclusive of implementation of all alternative service increases. Together with increases in passengers, the City is planning on four fare increases over 10 years to maintain farebox revenues in constant dollar terms.

Capital

- Vacaville's capital projects appear warranted, and project costs reasonable.
- Based on FTA Section 5307 funds, programmed CMAQ funds, and Vacaville's projected unallocated TDA balance, sufficient funding is available to support Vacaville's entire capital program, including local match to federal capital funds.

Overall

- Over the TIP period (and the balance of the SRTP period), Vacaville can maintain the level of service it has budgeted for in FY 2003-04, and can accommodate the system expansions identified in the SRTP.

Vacaville Projects

(dollars in thousands)

TIP ID: SOL010007 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002030
Project Name: Operating Assistance **Air Quality Exempt Code:** 2.01
Project: Vacaville: Operating Assistance
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$450	\$0	\$0	\$0	\$0	\$0	\$450
OTHER LOCAL	CON	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Total Programming:		\$563	\$0	\$0	\$0	\$0	\$0	\$563

TIP ID: SOL010035 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002240
Project Name: AVL/Annunciator Technology **Air Quality Exempt Code:** 4.11
Project: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$480	\$487	\$435	\$0	\$0	\$0	\$1,402
OTHER LOCAL	CON	\$0	\$122	\$109	\$0	\$0	\$0	\$231
TDA4/8	CON	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Total Programming:		\$600	\$609	\$544	\$0	\$0	\$0	\$1,753

TIP ID: SOL030020 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002873
Project Name: Admin Shuttle Vehicles **Air Quality Exempt Code:** 2.02
Project: Vacaville: Purchase transit administration support vehicle.
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$63	\$0	\$0	\$0	\$0	\$63
OTHER LOCAL	CON	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$0	\$79	\$0	\$0	\$0	\$0	\$79

TIP ID: SOL030025 **County:** Solano **Mode:** Transit **RTP ID:** 94679 **CTIPS ID:** 20600002914
Project Name: Fairfield-Vacaville Intermodal Station **Air Quality Exempt Code:** 4.05
Project: Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:				Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	ENV	\$0	\$0	\$253	\$0	\$0	\$0	\$253
OTHER LOCAL	ENV	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Total Programming:		\$0	\$0	\$317	\$0	\$0	\$0	\$317

Vacaville Projects

(dollars in thousands)

TIP ID: SOL050013 **County:** Solano **Mode:** Transit **RTP ID:** 98168 **CTIPS ID:** 20600003352
Project Name: Vacaville Intermodal Station **Air Quality Exempt Code:** 5.06
Project: Solano County Express Bus Intermodal Facilities - Vacaville Intermodal Station
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$0	\$100	\$0	\$0	\$0	\$100

TIP ID: SOL950024 **County:** Solano **Mode:** Transit **RTP ID:** 98168 **CTIPS ID:** 20600000085
Project Name: Bus maintenance facility upgrades **Air Quality Exempt Code:** 2.08
Project: Vacaville: Bus maintenance & facility upgrades.
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$404	\$0	\$320	\$0	\$0	\$0	\$724
OTHER LOCAL	CON	\$0	\$0	\$80	\$0	\$0	\$0	\$80
TDA4/8	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$704	\$0	\$400	\$0	\$0	\$0	\$1,104

TIP ID: SOL97AM70 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600000567
Project Name: Purchase bus shelters **Air Quality Exempt Code:** 2.07
Project: Vacaville: Purchase bus shelters
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$48	\$65	\$0	\$0	\$0	\$0	\$113
OTHER LOCAL	CON	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$77	\$65	\$0	\$0	\$0	\$0	\$142

TIP ID: SOL990039 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001657
Project Name: Preventive Maintenance **Air Quality Exempt Code:** 2.03
Project: Vacaville: Preventive Maintenance Program.
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$24	\$735	\$0	\$0	\$0	\$0	\$759
OTHER LOCAL	CON	\$184	\$0	\$0	\$0	\$0	\$0	\$184
TDA4/8	CON	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$214	\$735	\$0	\$0	\$0	\$0	\$949

Vacaville Projects

(dollars in thousands)

TIP ID: SOL991099 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001771

Project Name: Purchase Transit Maintenance Equipment

Air Quality Exempt Code: 2.04

Project: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipmen includes, wrenches, power tools, and all mechanic tools.

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$35	\$0	\$0	\$0	\$35
5307-CAP	PSE	\$40	\$32	\$0	\$0	\$0	\$0	\$72
OPFUNDS	PSE	\$68	\$0	\$0	\$0	\$0	\$0	\$68
OTHER LOCAL	CON	\$0	\$0	\$9	\$0	\$0	\$0	\$9
Total Programming:		\$108	\$32	\$44	\$0	\$0	\$0	\$184

TIP ID: SOL991101 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001773

Project Name: CNG Fuel Facility Upgrade

Air Quality Exempt Code: 2.04

Project: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$400	\$0	\$0	\$0	\$400
OTHER LOCAL	CON	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$0	\$500	\$0	\$0	\$0	\$500

City of Vallejo

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The City of Vallejo Transportation Program operates four modes of transit service:

- A fleet of 70 fixed route buses operate seven local routes,
- Five intercity express routes along the Interstate 80 corridor, and one express bus route, also in the I-80 corridor, that supplements “Baylink” ferry service.
- Three 34-knot, 300-passenger fast ferryboats are utilized (two in service at any given time) for Baylink ferry service between Vallejo and San Francisco. This is soon to be increased to four ferries as discussed below.
- “Vallejo Runabout” operates 12 vehicles in ADA demand-responsive service. The Taxi Subsidy Program provides trips within city boundaries to non-ADA eligible elderly and disabled residents.

Vallejo’s most recent *Short Range Transit Plan Update* covers the FY 2001-02 to FY 2011-12 period. The *SRTP Update* financial plan is based on maintaining the FY 2001-02 level of “base service.” A key principle of the *SRTP Update* is that service will be expanded only if it can be maintained over the long term within “available operating support.” Through FY 2006-07, local bus service levels will remain unchanged. In FY 2004-05, a third ferryboat will be put into service, funded by the local Regional Measure 2 program, which will increase peak round-trips from seven to eleven to San Francisco. At the same time there will be an increase in regional bus service to San Francisco from 4 to 7 peak period runs, also funded by Regional Measure 2. Demand responsive service hours are projected to increase 5% annually, reflecting continued growth in ADA demand. Paratransit service levels would increase gradually every year, reflecting federal mandates to meet all ADA demand. Taxi subsidy program service levels are not projected to increase over the SRTP planning period.

Capital projects needed to support expanded service are also identified in the *SRTP Update*. The capital plan identifies rehabilitation and upgrade projects, as well as expansion projects. Currently programmed, funded projects are identified as well as a list of “unfunded” projects. Currently programmed rehabilitation and replacement capital projects are funded with FTA Section 5307, FTA Section 5309 fixed guideway, Net Toll Revenues, STP-CMAQ, and TDA funds.

The baseline inflation rate used in SRTP projections is 4.5% annually. There is some variation in total operating cost increases, reflecting changes in service levels previously described. Over the TIP period, total operating expenses are projected to increase 0.5% from \$18.6 million per year in FY 2003-04 to approximately \$18.7 million in FY 2004-05. Over the ten-year SRTP period, budget surpluses exist in the early years, decreasing in the ninth year, and reaching a deficit in the tenth year. As a result of the 2000 U.S. Census, Vallejo has been reclassified as its own urbanized area. This makes available additional FTA formula funds annually to the City of Vallejo for its transit system. This will provide Vallejo with increased flexibility, allowing it to use FTA Section 5307 for preventative maintenance or operations purposes, should the need arise in the future. In FY 2004-05 Vallejo has programmed \$1.25 million in FTA funding for fixed-route operating purposes and \$0.7 million for paratransit operating purposes.

Assessment

Operations

- Service levels, patronage, operating costs and other expenses appear reasonable.
- Vallejo Transit estimates of fare revenues are reasonable and reflect proposed fare increases and projected ridership levels. Fare increases are scheduled in fiscal years 2006 and 2009 to offset rising expenses.
- The baseline level of transit service proposed by Vallejo is reasonable and well justified. Demand for bus and ferry service is very high, reflected by the system's exceptional overall farebox recovery ratio of about 50 percent. Baseline operating revenues forecasted by Vallejo appear to be adequate. Unless additional revenues become available, the City plans on maintaining current levels of service hours and fleet requirements, while looking at ways to implement bus fixed-route modifications to make its transportation services more efficient.
- Recent downturns in the economy have reduced patronage and fare revenues from previously projected levels and Vallejo has been designated as its own UA. Vallejo is currently developing a revised long-term financial plan reflecting these negative and positive factors. To respond to these challenges, Vallejo is in the process of updating its short-range transit plan, which will be adopted this fall by the Vallejo City Council.

Capital

- Over the three-year TIP period, Vallejo has programmed two major capital projects in the TIP: the Vallejo Ferry Intermodal Facility (\$32.3 million) and the Vallejo Ferry Maintenance Facility (\$0.4 million). Both of these projects are funded, well justified and based on reasonable costs. Other miscellaneous projects in the SRTP Capital program over the same time period are funded using local and state funding resources. Unfunded projects in outer years are expected to compete well in MTC's transit capital priorities process and in the Northern Bridge Group toll capital program initiated in FY 2000-01 to fund various ferryboat capital projects.

Overall

- Vallejo Transit has the financial capacity to fully fund its baseline operating budget, which assumes the continuation of its current fixed route services, the addition of a ferry to its fleet, and modest, incremental increases in paratransit services to meet future growth in demand. Overall Vallejo can maintain its baseline level of service during the TIP period through FY 2007.

Vallejo Projects

(dollars in thousands)

TIP ID: SOL010019 **County:** Solano **Mode:** Transit **RTP ID:** 94679 **CTIPS ID:** 20600002104

Project Name: Sereno Transit Center Improvements

Air Quality Exempt Code: 4.12

Project: Vallejo: Around Sereno Transit Center: Construct pedestrian improvements, (includes ped islands, lighting, landscaping, shelters, etc.). MTC Housing Incentive Program (HIP)

Sponsor: Vallejo

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT664	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
STP-FY01 HIP	CON	\$0	\$383	\$0	\$0	\$0	\$0	\$383
Total Programming:		\$50	\$383	\$0	\$0	\$0	\$0	\$432

TIP ID: SOL010033 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002227

Project Name: 27 Catalyst Devices Acquisitions

Air Quality Exempt Code: 2.03

Project: Vallejo: Acquire and install 27 bus catalyst devices .

Sponsor: Vallejo

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$648	\$0	\$0	\$0	\$0	\$0	\$648
BT664	CON	\$162	\$0	\$29	\$0	\$0	\$0	\$191
CMAQ-T3-1-AQ	CON	\$0	\$0	\$219	\$0	\$0	\$0	\$219
Total Programming:		\$810	\$0	\$248	\$0	\$0	\$0	\$1,058

TIP ID: SOL030011 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002468

Project Name: Operating assistance

Air Quality Exempt Code: 2.01

Project: Vallejo: Operating assistance for Vallejo Transit fixed route service.

Sponsor: Vallejo

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$2,484	\$1,000	\$0	\$0	\$0	\$3,484
5307-OP	CON	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,967
OTHER LOCAL	CON	\$0	\$621	\$250	\$0	\$0	\$0	\$871
TDA4/8	CON	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,967
Total Programming:		\$3,934	\$3,105	\$1,250	\$0	\$0	\$0	\$8,289

TIP ID: SOL030017 **County:** Solano **Mode:** Transit **RTP ID:** 21442 **CTIPS ID:** 20600002630

Project Name: Vallejo Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70 (Baylink is Service Expansion Rte. 70 is New Service).

Sponsor: Vallejo

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$242	\$204	\$0	\$0	\$0	\$446
OTHER LOCAL	CON	\$0	\$0	\$128	\$0	\$0	\$0	\$128
Total Programming:		\$0	\$242	\$332	\$0	\$0	\$0	\$574

Vallejo Projects

(dollars in thousands)

TIP ID: SOL030019 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002654

Project Name: Preventive Maintenance (bus and ferry systems)

Air Quality Exempt Code: 2.03

Project: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$2,214	\$0	\$0	\$0	\$0	\$2,214
BT664	CON	\$0	\$219	\$0	\$0	\$0	\$0	\$219
OTHER LOCAL	CON	\$0	\$554	\$0	\$0	\$0	\$0	\$554
Total Programming:		\$0	\$2,987	\$0	\$0	\$0	\$0	\$2,987

TIP ID: SOL030021 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002874

Project Name: Ferry Fueling Facility

Air Quality Exempt Code: 2.08

Project: Vallejo: Construct new fueling facility for ferries at current ferry terminal.

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
BT664	CON	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

TIP ID: SOL030022 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002875

Project Name: Ferry Major Components Rehabilitation

Air Quality Exempt Code: 2.03

Project: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigational electronic subsystem.

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$196	\$0	\$0	\$0	\$196
5309-FG	CON	\$0	\$339	\$0	\$0	\$0	\$0	\$339
OTHER LOCAL	CON	\$0	\$85	\$49	\$0	\$0	\$0	\$134
Total Programming:		\$0	\$424	\$245	\$0	\$0	\$0	\$669

TIP ID: SOL030023 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002876

Project Name: Ferry Fixed Guideway Connectors

Air Quality Exempt Code: 2.08

Project: Vallejo: Replace floats, gangways, and docks at the Vallejo Ferry Terminal and Maintenance Facility.

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
5309-FG	CON	\$0	\$104	\$0	\$0	\$0	\$0	\$104
BT664	CON	\$0	\$85	\$0	\$0	\$0	\$0	\$85
OTHER LOCAL	CON	\$0	\$0	\$260	\$0	\$0	\$0	\$260
Total Programming:		\$0	\$189	\$1,300	\$0	\$0	\$0	\$1,489

Vallejo Projects

(dollars in thousands)

TIP ID: SOL030026 **County:** Solano **Mode:** Transit **RTP ID:** 98168 **CTIPS ID:** 20600002915
Project Name: Replace 3 1995 Paratransit Vans **Air Quality Exempt Code:** 1.01
Project: Vallejo: Replace 3 1995 Paratransit Vans with similar vehicles.
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$177	\$0	\$0	\$0	\$177
OTHER LOCAL	CON	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Total Programming:		\$0	\$0	\$222	\$0	\$0	\$0	\$222

TIP ID: SOL050001 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002916
Project Name: Vallejo Baylink Ferry Port Security Upgrades **Air Quality Exempt Code:** 2.01
Project: Vallejo Ferry Terminal: Upgrade physical security, plus improvements to perimeter security & access control, & reconfigure passenger loading dock to facilitate passenger screening.
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT664	CON	\$0	\$125	\$0	\$0	\$0	\$0	\$125
UASI	CON	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$625	\$0	\$0	\$0	\$0	\$625

TIP ID: SOL050012 **County:** Solano **Mode:** Transit **RTP ID:** 94679 **CTIPS ID:** 20600003351
Project Name: Vallejo Curtola Transit Center **Air Quality Exempt Code:** 5.06
Project: Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Vallejo Projects

(dollars in thousands)

TIP ID: SOL950035 **County:** Solano **Mode:** Transit **RTP ID:** 21817 **CTIPS ID:** 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Air Quality Exempt Code: 0

Project: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
1064 FERRY-D	CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
1064 FERRY-D	PSE	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
5307-CAP	CON	\$4,471	\$0	\$0	\$0	\$0	\$0	\$4,471
5309-NRS	CON	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
BT664	CON	\$984	\$0	\$0	\$0	\$0	\$0	\$984
OPFUNDS	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	CON	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
OTHER LOCAL	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	ROW	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
P116	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$133
RTIP-00-F/ST	ENV	\$75	\$0	\$0	\$0	\$0	\$0	\$75
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$6,100	\$0	\$6,100
RTIP-02-F/ST	ENV	\$125	\$0	\$0	\$0	\$0	\$0	\$125
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
STP-Sec 115	CON	\$0	\$1,243	\$0	\$0	\$0	\$0	\$1,243
Total Programming:		\$22,539	\$4,243	\$5,000	\$1,200	\$6,100	\$0	\$39,082

TIP ID: SOL990040 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600001658

Project Name: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01

Project: Vallejo Transit: ADA Paratransit Operating Subsidy.

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$2,414	\$560	\$556	\$0	\$0	\$0	\$3,530
OPFUNDS	CON	\$58	\$0	\$0	\$0	\$0	\$0	\$58
OTHER LOCAL	CON	\$620	\$67	\$139	\$0	\$0	\$0	\$826
Total Programming:		\$3,092	\$627	\$695	\$0	\$0	\$0	\$4,414

TIP ID: SOL991032 **County:** Solano **Mode:** Transit **RTP ID:** 21819 **CTIPS ID:** 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Air Quality Exempt Code: 0

Project: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-FG	CON	\$674	\$0	\$0	\$0	\$0	\$0	\$674
OTHER LOCAL	CON	\$720	\$0	\$0	\$0	\$0	\$0	\$720
P116	CON	\$0	\$0	\$600	\$0	\$0	\$0	\$600
RTIP-00-F/ST	ENV	\$75	\$0	\$0	\$0	\$0	\$0	\$75
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$425	\$0	\$0	\$425
STP-FY99RE	CON	\$248	\$0	\$0	\$0	\$0	\$0	\$248
Total Programming:		\$1,717	\$0	\$600	\$425	\$0	\$0	\$2,742

Vallejo Projects

(dollars in thousands)

TIP ID: SOL991055 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600001728

Project Name: Bus Maintenance Facility Rehab

Air Quality Exempt Code: 2.08

Project: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.

Sponsor: Vallejo

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$137	\$0	\$0	\$0	\$137
BT664	CON	\$59	\$0	\$0	\$0	\$0	\$0	\$59
BT664	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	CON	\$0	\$0	\$160	\$0	\$0	\$0	\$160
STP-FY00RE	CON	\$453	\$0	\$0	\$0	\$0	\$0	\$453
STP-FY00RE	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TDA4/8	CON	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Total Programming:		\$681	\$0	\$297	\$0	\$0	\$0	\$978

Various Agencies

This section contains transit projects sponsored by non-transit agencies, including Caltrans, various cities and counties, the Port of Oakland, and several agencies providing transit services to the elderly.

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Various Agencies Projects

(dollars in thousands)

TIP ID: ALA010015 **County:** Alameda **Mode:** Transit **RTP ID:** 98208 **CTIPS ID:** 20600002006

Project Name: ACE Track Improvements.

Air Quality Exempt Code: 0

Project: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
OTHER LOCAL	CON	\$350	\$0	\$0	\$0	\$0	\$0	\$350
STP-FY00RT	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Total Programming:		\$4,350	\$0	\$0	\$0	\$1,000	\$1,000	\$6,350

TIP ID: ALA010018 **County:** Alameda **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002027

Project Name: West San Leandro BART Shuttle

Air Quality Exempt Code: 2.01

Project: San Leandro: From the BART Station to an industrial area west of Hwy 880; Operating Assistance for Shuttle service providing employment (LIFT Program).

Sponsor: San Leandro

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RAB	CON	\$375	\$0	\$0	\$0	\$0	\$0	\$375
OTHER LOCAL	CON	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Total Programming:		\$750	\$0	\$0	\$0	\$0	\$0	\$750

TIP ID: ALA010056 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600002231

Project Name: ACE Track Improvements.

Air Quality Exempt Code: 2.09

Project: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** 30.8 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$709	\$0	\$0	\$0	\$709
5309-FG	CON	\$0	\$0	\$894	\$0	\$0	\$0	\$894
OTHER LOCAL	CON	\$1,000	\$0	\$403	\$0	\$0	\$0	\$1,403
ST-CASH	CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Programming:		\$6,000	\$0	\$2,006	\$0	\$0	\$0	\$8,006

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA030004 **County:** Alameda **Mode:** Transit **RTP ID:** 21142 **CTIPS ID:** 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1

Air Quality Exempt Code: 0

Project: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Sponsor: Emeryville

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CMAQ-FY00CM	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
OTHER LOCAL	CON	\$0	\$804	\$0	\$0	\$0	\$0	\$804
OTHER LOCAL	ENV	\$13	\$0	\$0	\$0	\$0	\$0	\$13
OTHER LOCAL	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$13
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,110	\$2,110
XGEN	PSE	\$0	\$890	\$0	\$0	\$0	\$0	\$890
Total Programming:		\$326	\$1,694	\$0	\$0	\$0	\$6,310	\$8,330

TIP ID: ALA030031 **County:** Alameda **Mode:** Transit **RTP ID:** 94528 **CTIPS ID:** 20600002775

Project Name: Bus Parking Area Repaving Project.

Air Quality Exempt Code: 2.08

Project: Union City: Concrete paving of existing agency bus parking area.

Sponsor: Union City

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$94	\$0	\$0	\$0	\$0	\$94
BT664	CON	\$0	\$23	\$0	\$0	\$0	\$0	\$23
OTHER LOCAL		\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$0	\$118	\$0	\$0	\$0	\$0	\$118

TIP ID: ALA030032 **County:** Alameda **Mode:** Transit **RTP ID:** 21123 **CTIPS ID:** 20600002776

Project Name: Intermodal Station Phase 1

Air Quality Exempt Code: 4.01

Project: Union City: Union City BART Station; Design of Phase I of the Bus Facility.

Sponsor: Union City

Route: 0		From Mile:	To Mile:	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	PSE	\$0	\$183	\$0	\$0	\$0	\$0	\$183
BT664	PSE	\$0	\$44	\$0	\$0	\$0	\$0	\$44
OTHER LOCAL	PSE	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$0	\$229	\$0	\$0	\$0	\$0	\$229

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA030037 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600002781
Project Name: ADA Operating Assistance **Air Quality Exempt Code:** 2.01
Project: ACE Trains: Operating Assistance for ADA operations.
Sponsor: San Joaquin Rail Commission

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$489	\$0	\$0	\$0	\$489
OTHER LOCAL	CON	\$0	\$0	\$123	\$0	\$0	\$0	\$123
Total Programming:		\$0	\$0	\$612	\$0	\$0	\$0	\$612

TIP ID: ALA030041 **County:** Alameda **Mode:** Transit **RTP ID:** 21465 **CTIPS ID:** 20600002785
Project Name: Alameda Point Aerial Gondola Project **Air Quality Exempt Code:** 4.05
Project: Alameda: Oakland-Alameda Estuary; Study to install a gondola across the Oakland-Alameda estuary.
Sponsor: Alameda

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	ENV	\$0	\$492	\$0	\$0	\$0	\$0	\$492
OTHER LOCAL	ENV	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Total Programming:		\$0	\$615	\$0	\$0	\$0	\$0	\$615

TIP ID: ALA050006 **County:** Alameda **Mode:** Transit **RTP ID:** 21885 **CTIPS ID:** 20600002792
Project Name: I-580 (Tri Valley) Rapid Transit Corridor Improve **Air Quality Exempt Code:** 0
Project: Dublin: I-580 Corridor; Provide rail or HOV lane direct connector to Dublin BART and other improvements for use by express buses.
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$4,500	\$0	\$0	\$0	\$4,500
Total Programming:		\$0	\$0	\$4,500	\$0	\$0	\$0	\$4,500

TIP ID: ALA977048 **County:** Alameda **Mode:** Transit **RTP ID:** 94617 **CTIPS ID:** 10600000104
Project Name: Capital Corridor Centerville Station **Air Quality Exempt Code:** 0
Project: Capital Corridor at Centerville Station - construct 73 space parking spaces, landscaping, sidewalks, lighting (final phase)
Sponsor: Fremont

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$855	\$0	\$0	\$0	\$0	\$0	\$855
ITIP-02-F/ST	ROW	\$350	\$0	\$0	\$0	\$0	\$0	\$350
ITIP-98-ST	CON	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total Programming:		\$1,265	\$0	\$0	\$0	\$0	\$0	\$1,265

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA990011 **County:** Alameda **Mode:** Transit **RTP ID:** 94017 **CTIPS ID:** 10600000116

Project Name: Port of Oakland Joint Intermodal Terminal

Air Quality Exempt Code: 0

Project: Oakland: Port of Oakland; Construct Intermodal Terminal.

Sponsor: Port of Oakland

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	CON	\$45	\$0	\$0	\$0	\$0	\$0	\$45
RTIP-98-F	CON	\$5,976	\$0	\$0	\$0	\$0	\$0	\$5,976
RTIP-98-ST	CON	\$774	\$0	\$0	\$0	\$0	\$0	\$774
STP-D	CON	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
STP-D	ENV	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
STP-D	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TEA 21 DEMO	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$22,295	\$0	\$0	\$0	\$0	\$0	\$22,295

TIP ID: ALA990012 **County:** Alameda **Mode:** Transit **RTP ID:** 21357 **CTIPS ID:** 10600000117

Project Name: Coliseum intercity rail station

Air Quality Exempt Code: 0

Project: Oakland: Oakland Coliseum; Construct intercity rail station and expansion tracks, and other improvements.

Sponsor: Oakland

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-98-ST	CON	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
ITIP-98-ST	ROW	\$450	\$0	\$0	\$0	\$0	\$0	\$450
P116	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$150
RTIP-98-ST	CON	\$925	\$0	\$0	\$0	\$0	\$0	\$925
Total Programming:		\$4,225	\$0	\$0	\$0	\$0	\$0	\$4,225

TIP ID: ALA990015 **County:** Alameda **Mode:** Transit **RTP ID:** 94012 **CTIPS ID:** 10600000119

Project Name: Union City Intermodal Station

Air Quality Exempt Code: 5.06

Project: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	CON	\$10,673	\$0	\$0	\$0	\$0	\$0	\$10,673
OTHER LOCAL	CON	\$7,227	\$0	\$0	\$0	\$0	\$0	\$7,227
OTHER LOCAL	ENV	\$1,229	\$0	\$0	\$0	\$0	\$0	\$1,229
OTHER LOCAL	PSE	\$2,730	\$0	\$0	\$0	\$0	\$0	\$2,730
OTHER LOCAL	ROW	\$4,540	\$0	\$0	\$0	\$0	\$0	\$4,540
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$720	\$0	\$6,287	\$7,007
RTIP-98-ST	ENV	\$342	\$0	\$0	\$0	\$0	\$0	\$342
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$5,307	\$0	\$0	\$5,307
TCRP	ENV	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$200	\$0	\$200
TCRP-LOCAL	ROW	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Total Programming:		\$26,861	\$0	\$0	\$6,027	\$1,880	\$6,287	\$41,055

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA991057 **County:** Alameda **Mode:** Transit **RTP ID:** 21130 **CTIPS ID:** 20600000739

Project Name: Dublin/Pleasanton Parking Expansion

Air Quality Exempt Code: 0

Project: Dublin: Dublin/Pleasanton BART Station; Construct or acquire approximately 338 additional parking spaces.

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$3,390	\$0	\$0	\$0	\$0	\$0	\$3,390
Total Programming:		\$3,390	\$0	\$0	\$0	\$0	\$0	\$3,390

TIP ID: ALA991059 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600000741

Project Name: ACTAP -Ashland Community Transit Access Project

Air Quality Exempt Code: 3.02

Project: Build pedestrian & transit connections btw adjacent neighborhoods, commercial & residential arterials, bus stops, on 159th Ave and Coelho Drive.

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	PSE	\$290	\$0	\$0	\$0	\$0	\$0	\$290
OTHER LOCAL	CON	\$2,121	\$0	\$0	\$0	\$0	\$0	\$2,121
OTHER LOCAL	ENV	\$13	\$0	\$0	\$0	\$0	\$0	\$13
OTHER LOCAL	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Total Programming:		\$2,459	\$0	\$0	\$0	\$0	\$0	\$2,459

TIP ID: BRT010001 **County:** Alameda **Mode:** Transit **RTP ID:** 21011 **CTIPS ID:** 20600002088

Project Name: Dublin Transit Center Plaza

Air Quality Exempt Code: 3.02

Project: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
PVT	CON	\$0	\$0	\$847	\$0	\$0	\$0	\$847
Total Programming:		\$0	\$0	\$847	\$0	\$0	\$0	\$847

TIP ID: CC-010017 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002076

Project Name: Purchase 3 Buses.

Air Quality Exempt Code: 1.01

Project: WestCAT: Purchase 3 (expansion) express buses for Route JX via I-80 and construction of 1-bus turnouts on Pinole Valley Road.

Sponsor: Westcat

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F	CON	\$787	\$0	\$0	\$0	\$0	\$0	\$787
RTIP-00-ST	CON	\$244	\$0	\$0	\$0	\$0	\$0	\$244
RTIP-00-ST	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-010041 **County:** Contra Costa **Mode:** Transit **RTP ID:** 98097 **CTIPS ID:** 20600002218

Project Name: Richmond Intermodal Station-Phase III

Air Quality Exempt Code: 2.08

Project: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.

Sponsor: West Contra Costa Transportation Advisory Committee

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BOND RAIL	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$4,100	\$4,100
OTHER LOCAL	ENV	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$165	\$0	\$0	\$0	\$0	\$4,100	\$4,265

TIP ID: CC-030001 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21208 **CTIPS ID:** 20600002384

Project Name: Richmond Parkway Transit Center Parking

Air Quality Exempt Code: 0

Project: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$150	\$150
OTHER LOCAL	ENV	\$0	\$0	\$75	\$0	\$0	\$0	\$75
OTHER LOCAL	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RM2	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$7,050	\$7,050
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
Total Programming:		\$0	\$0	\$575	\$250	\$0	\$8,850	\$9,675

TIP ID: CC-030002 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21210 **CTIPS ID:** 20600002397

Project Name: Hercules Train Station Project

Air Quality Exempt Code: 0

Project: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments

Sponsor: Hercules

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
TCRP	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$350	\$0	\$350
TCRP-LOCAL	ROW	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Total Programming:		\$100	\$0	\$0	\$0	\$2,900	\$3,000	\$6,000

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-030004 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21207 **CTIPS ID:** 20600002399

Project Name: Martinez Intermodal Project - Phase 3

Air Quality Exempt Code: 0

Project: Martinez: New Train Station: Acquire part of 8 required acres on the north side of the UPRR tracks, immediately west of Ferry Street. (Old TIP ID CC-010015)

Sponsor: Martinez

Route: 0 **From Mile:** **To Mile:** 35 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

TIP ID: CC-030012 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21418 **CTIPS ID:** 20600002413

Project Name: Red Oak Victory Ship Restoration Ph. 1 & II

Air Quality Exempt Code: 2.03

Project: Richmond: Richmond Marina; Restore the Red Oak Victory Ship to fully operational condition.

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$130	\$0	\$0	\$0	\$0	\$130
STATE TEA	CON	\$0	\$1,003	\$0	\$0	\$0	\$0	\$1,003
Total Programming:		\$0	\$1,133	\$0	\$0	\$0	\$0	\$1,133

TIP ID: CC-030013 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002454

Project Name: Repower 6 buses to meet CARB regulations

Air Quality Exempt Code: 2.03

Project: WestCat: Repower six 1988 Gillig transit buses to meet new CARB regulations.

Sponsor: Westcat

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$480	\$0	\$0	\$0	\$0	\$0	\$480
BT664	CON	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Total Programming:		\$600	\$0	\$0	\$0	\$0	\$0	\$600

TIP ID: CC-030018 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002464

Project Name: 30 Bus Catalyst Devices

Air Quality Exempt Code: 2.03

Project: WestCat: Acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.

Sponsor: Westcat

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$200	\$62	\$0	\$0	\$0	\$0	\$262
CMAQ-T3-1-AQ	CON	\$243	\$0	\$0	\$0	\$0	\$0	\$243
OPFUNDS	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	CON	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Programming:		\$541	\$62	\$0	\$0	\$0	\$0	\$603

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-030023 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21445 **CTIPS ID:** 20600002627

Project Name: WestCat Regional Express Bus Operations

Air Quality Exempt Code: 2.01

Project: WestCat: Operating support for the Regional Express Bus service on the Hwy 4 del Norte BART to Martinez (Service Expansion).

Sponsor: Westcat

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$246	\$256	\$0	\$0	\$0	\$502
OTHER LOCAL	CON	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Total Programming:		\$0	\$246	\$321	\$0	\$0	\$0	\$567

TIP ID: CC-030025 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002703

Project Name: Preventive Maintenance Program

Air Quality Exempt Code: 2.03

Project: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Sponsor: Westcat

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$692	\$0	\$0	\$0	\$0	\$692
OTHER LOCAL	CON	\$0	\$91	\$0	\$0	\$0	\$0	\$91
Total Programming:		\$0	\$783	\$0	\$0	\$0	\$0	\$783

TIP ID: CC-030042 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002896

Project Name: Replace (2) 1999 Medium DR Vehicles

Air Quality Exempt Code: 1.01

Project: WCCTA: Replace (2) 1999 DR WOC medium size vehicles with similar vehicles.

Sponsor: Westcat

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$144	\$0	\$0	\$0	\$144
BT664	CON	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Programming:		\$0	\$0	\$162	\$0	\$0	\$0	\$162

TIP ID: CC-050009 **County:** Contra Costa **Mode:** Transit **RTP ID:** 98097 **CTIPS ID:** 20600003330

Project Name: AB3090 Replacement Project

Air Quality Exempt Code: 1.01

Project: Richmond: Richmond Intermodal Station Phase III; AB3090 replacement project for CC-010041.

Sponsor: West Contra Costa Transportation Advisory Committee

Route: 0

From Mile:

To Mile:

Level of Review:

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,100	\$4,100
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$4,100	\$4,100

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-990045 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600000908

Project Name: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01

Project: ADA Paratransit Operating Subsidy

Sponsor: Westcat

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-OP	CON	\$0	\$44	\$109	\$0	\$0	\$0	\$153
OTHER LOCAL	CON	\$0	\$27	\$28	\$0	\$0	\$0	\$55
Total Programming:		\$0	\$71	\$137	\$0	\$0	\$0	\$208

TIP ID: MRN990035 **County:** Marin **Mode:** Transit **RTP ID:** 21308 **CTIPS ID:** 20600001122

Project Name: Marin Parklands Visitor Access Improvements

Air Quality Exempt Code: 0

Project: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Sponsor: Marin County

Route: 0 **From Mile:** **To Mile:** 0.04 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	ENV	\$901	\$0	\$0	\$0	\$0	\$0	\$901
CMAQ-FY99CC	CON	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
CMAQ-FY99CC	ROW	\$1,770	\$0	\$0	\$0	\$0	\$0	\$1,770
FLHP	CON	\$1,755	\$0	\$0	\$0	\$0	\$0	\$1,755
FLHP	ENV	\$310	\$0	\$0	\$0	\$0	\$0	\$310
OTHER LOCAL	CON	\$250	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	ENV	\$225	\$0	\$0	\$0	\$0	\$0	\$225
OTHER LOCAL	ROW	\$370	\$0	\$0	\$0	\$0	\$0	\$370
RTIP-02-ST	CON	\$311	\$0	\$0	\$0	\$0	\$0	\$311
TCSP	ENV	\$991	\$0	\$0	\$0	\$0	\$0	\$991
Total Programming:		\$7,963	\$0	\$0	\$0	\$0	\$0	\$7,963

TIP ID: MRN991040 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001154

Project Name: W Marin Transit Demand-Responsive Prog.

Air Quality Exempt Code: 2.01

Project: In West Marin County: Operating assistance for Demand-Responsive Shuttle Service Pilot Program.

Sponsor: Marin County Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5311	CON	\$201	\$0	\$0	\$0	\$0	\$0	\$201
OPFUNDS	CON	\$33	\$0	\$0	\$0	\$0	\$0	\$33
OTHER LOCAL	CON	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Total Programming:		\$420	\$0	\$0	\$0	\$0	\$0	\$420

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC030001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002482

Project Name: Low Income Flexible Transp. Program

Air Quality Exempt Code: 2.01

Project: Region Wide: Operating assistance for the Low Income Flexible Transportation (LIFT) program. Part 2.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
JARC	CON	\$991	\$3,000	\$0	\$0	\$0	\$0	\$3,991
STA-R	CON	\$666	\$0	\$333	\$0	\$0	\$0	\$999
Total Programming:		\$1,657	\$3,000	\$333	\$0	\$0	\$0	\$4,990

TIP ID: MTC050001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21007 **CTIPS ID:** 20600002938

Project Name: Transit Commute Benefits Promotion

Air Quality Exempt Code: 3.01

Project: Region wide: Ridesharing marketing program to promote tax-saving opportunities for employers and employees as specified in the IRS Code Section 132 (f)(3).

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	CON	\$0	\$0	\$815	\$0	\$0	\$0	\$815
Total Programming:		\$0	\$0	\$815	\$0	\$0	\$0	\$815

TIP ID: MTC050004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21006 **CTIPS ID:** 20600003332

Project Name: Transit Connectivity Plan

Air Quality Exempt Code: 4.05

Project: Regionwide: Transit Connectivity Plan to define a regional network of transit hub connections.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$0	\$500	\$0	\$0	\$0	\$500

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC990002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:** 20600001204

Project Name: TransLink Fare Collection System

Air Quality Exempt Code: 2.05

Project: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$12,135	\$0	\$0	\$0	\$0	\$0	\$12,135
5307-CAP	PSE	\$7,848	\$0	\$0	\$0	\$0	\$0	\$7,848
CMAQ	CON	\$354	\$0	\$0	\$0	\$0	\$0	\$354
CMAQ-FY00CS	CON	\$17,427	\$0	\$0	\$0	\$0	\$0	\$17,427
CMAQ-FY9938	CON	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CMAQ-T3-1-CS	CON	\$0	\$1,370	\$19,800	\$0	\$0	\$0	\$21,170
MTC CASH	CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	CON	\$8,017	\$0	\$1,208	\$5,603	\$4,741	\$0	\$19,569
RM2	CON	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
RTIP-98-ST	CON	\$5,862	\$0	\$0	\$0	\$0	\$0	\$5,862
STA-D	CON	\$9,980	\$0	\$0	\$0	\$0	\$0	\$9,980
STP-D-FY96	CON	\$3,078	\$0	\$0	\$0	\$0	\$0	\$3,078
STP-T3-1-CS	CON	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TCI	CON	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Total Programming:		\$66,891	\$1,370	\$27,208	\$5,603	\$4,741	\$0	\$105,813

TIP ID: MTC990013 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21006 **CTIPS ID:** 20600001209

Project Name: Regional Transportation Marketing

Air Quality Exempt Code: 4.01

Project: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$270	\$0	\$0	\$0	\$0	\$0	\$270
CMAQ-FY00CS	CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CMAQ-FY99CC	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CMAQ-T3-1-CS	CON	\$0	\$500	\$600	\$0	\$0	\$0	\$1,100
OPFUNDS	CON	\$180	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	CON	\$215	\$0	\$0	\$0	\$0	\$0	\$215
STA-D	CON	\$208	\$74	\$78	\$0	\$0	\$0	\$360
Total Programming:		\$2,473	\$574	\$678	\$0	\$0	\$0	\$3,725

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC990014 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21006 **CTIPS ID:** 20600001210

Project Name: Regional Transit Information System (RTIS)

Air Quality Exempt Code: 4.01

Project: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CS	CON	\$1,116	\$0	\$0	\$0	\$0	\$0	\$1,116
CMAQ-FY99CC	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$900	\$91	\$104	\$0	\$0	\$0	\$1,095
STA-D	CON	\$210	\$0	\$0	\$0	\$0	\$0	\$210
STP-T3-1-CS	CON	\$0	\$700	\$800	\$0	\$0	\$0	\$1,500
Total Programming:		\$2,726	\$791	\$904	\$0	\$0	\$0	\$4,421

TIP ID: MTC990015 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21009 **CTIPS ID:** 20600001211

Project Name: Spare the Air Program

Air Quality Exempt Code: 4.01

Project: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Sponsor: Bay Area Air Quality Management District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$1,050	\$0	\$1,060	\$0	\$0	\$0	\$2,110
CMAQ-FY00RAB	CON	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CMAQ-FY99CC	CON	\$1,745	\$0	\$0	\$0	\$0	\$0	\$1,745
CMAQ-T3-1-AQ	CON	\$0	\$1,000	\$2,000	\$0	\$0	\$0	\$3,000
OTHER LOCAL	CON	\$530	\$0	\$280	\$0	\$0	\$0	\$810
PVT	CON	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Total Programming:		\$6,550	\$1,000	\$3,340	\$0	\$0	\$0	\$10,890

TIP ID: NAP030003 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600002863

Project Name: American Canyon Transit Van Replacement

Air Quality Exempt Code: 1.01

Project: Napa Vine: Replace 1 24-25" Type II or III Cutaway bus 12-15 passenger with similar buses.

Sponsor: Napa County Transportation Planning Agency

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$43	\$0	\$0	\$0	\$0	\$43
OTHER LOCAL	CON	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Total Programming:		\$0	\$54	\$0	\$0	\$0	\$0	\$54

Various Agencies Projects

(dollars in thousands)

TIP ID: NAP990008 **County:** Napa **Mode:** Transit **RTP ID:** 94076 **CTIPS ID:** 20600001228

Project Name: Trancas / 29 park and ride.

Air Quality Exempt Code: 4.05

Project: Napa Vine: Trancas/29 Park and Ride lot; Environmental Assessment and Design.

Sponsor: Napa County Transportation Planning Agency

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$68	\$0	\$0	\$0	\$0	\$0	\$68
TDA4/8	CON	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Programming:		\$85	\$0	\$0	\$0	\$0	\$0	\$85

TIP ID: SF-050005 **County:** San Francisco **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002942

Project Name: San Francisco AB 3090 Replacement Project

Air Quality Exempt Code: 4.01

Project: TBD AB 3090 Replacement Project

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$33,322	\$33,322
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$33,322	\$33,322

TIP ID: SM-010054 **County:** San Mateo **Mode:** Transit **RTP ID:** 21626 **CTIPS ID:** 20600002273

Project Name: Titlon-Poplar Grade Separation

Air Quality Exempt Code: 1.01

Project: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Sponsor: San Mateo County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$10,045	\$0	\$0	\$10,045
OTHER LOCAL	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
OTHER LOCAL	PSE	\$0	\$0	\$0	\$220	\$0	\$0	\$220
RTIP-02-F	CON	\$0	\$0	\$0	\$0	\$1,985	\$0	\$1,985
RTIP-02-F	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
RTIP-02-F	ROW	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$618	\$0	\$618
TCRP	ENV	\$333	\$0	\$0	\$0	\$0	\$0	\$333
Total Programming:		\$713	\$0	\$0	\$10,265	\$9,103	\$0	\$20,081

TIP ID: SM-030034 **County:** San Mateo **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002912

Project Name: Ways-To-Work

Air Quality Exempt Code: 3.01

Project: Ways To Work of San Mateo/Santa Clara: Provide Transportation loans and other employment related services in within the MTC region (Bay Area).

Sponsor: Ways to Work

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
JARC	CON	\$0	\$721	\$0	\$0	\$0	\$0	\$721
OTHER LOCAL	CON	\$0	\$0	\$721	\$0	\$0	\$0	\$721
Total Programming:		\$0	\$721	\$721	\$0	\$0	\$0	\$1,442

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL010004 **County:** Solano **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002012

Project Name: WORKS guaranteed ride home for CalWorks

Air Quality Exempt Code: 2.01

Project: In Solano County: Initiate a guaranteed ride home program for CalWORKS participants (LIFT Program).

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$75	\$0	\$0	\$0	\$0	\$75
TANF	CON	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Total Programming:		\$0	\$150	\$0	\$0	\$0	\$0	\$150

TIP ID: SOL010030 **County:** Solano **Mode:** Transit **RTP ID:** 21816 **CTIPS ID:** 20600002214

Project Name: Bahia Viaduct Track Upgrade

Air Quality Exempt Code: 2.09

Project: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Sponsor: Capitol Corridor Joint Powers Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$1,060	\$0	\$1,060
ITIP-02-F/ST	ENV	\$0	\$0	\$40	\$0	\$0	\$0	\$40
ITIP-02-F/ST	PSE	\$0	\$0	\$150	\$0	\$0	\$0	\$150
RM2	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Total Programming:		\$0	\$0	\$690	\$0	\$2,060	\$0	\$2,750

TIP ID: SOL010031 **County:** Solano **Mode:** Transit **RTP ID:** 21981 **CTIPS ID:** 20600002215

Project Name: Benicia Intermodal Transportation Station

Air Quality Exempt Code: 0

Project: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	ENV	\$0	\$0	\$0	\$225	\$0	\$0	\$225
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100
XGEN	ROW	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Total Programming:		\$0	\$1,400	\$0	\$225	\$1,100	\$0	\$2,725

TIP ID: SOL030001 **County:** Solano **Mode:** Transit **RTP ID:** 94148 **CTIPS ID:** 20600002393

Project Name: Dixon Multimodal Transp. Center: Phase 2

Air Quality Exempt Code: 5.06

Project: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service (Park R Lot lot already constructed as Phase I).

Sponsor: Dixon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CMAQ-T3-SOL	CON	\$0	\$0	\$875	\$0	\$0	\$0	\$875
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$100	\$100	\$875	\$0	\$0	\$0	\$1,075

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL030024 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002878
Project Name: Replace (3) 2000 DR vehicle **Air Quality Exempt Code:** 1.01
Project: Benicia: Replace (3) 2000 DR vehicle with similar bus.
Sponsor: Benicia

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$181	\$0	\$0	\$0	\$181
OTHER LOCAL	CON	\$0	\$0	\$46	\$0	\$0	\$0	\$46
Total Programming:		\$0	\$0	\$227	\$0	\$0	\$0	\$227

TIP ID: SOL991066 **County:** Solano **Mode:** Transit **RTP ID:** 98565 **CTIPS ID:** 20600001739
Project Name: Regional Rideshare Program **Air Quality Exempt Code:** 4.01
Project: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$55	\$0	\$0	\$0	\$0	\$0	\$55
CMAQ-T3-SOL	CON	\$0	\$150	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	CON	\$50	\$0	\$19	\$0	\$0	\$0	\$69
Total Programming:		\$105	\$150	\$19	\$0	\$0	\$0	\$274

TIP ID: SOL991093 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001766
Project Name: Replace Paratransit Vans (2) minivans **Air Quality Exempt Code:** 2.10
Project: Benicia: Replace Paratransit Vans (2) minivans with 2 like vans.
Sponsor: Benicia

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$121	\$0	\$0	\$0	\$0	\$0	\$121
OTHER LOCAL	CON	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$137	\$0	\$0	\$0	\$0	\$0	\$137

TIP ID: SON030005 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002450
Project Name: Preventive Maintenance Program **Air Quality Exempt Code:** 2.03
Project: Sonoma County Transit: Preventive maintenance program for agency fleet.
Sponsor: Sonoma County Transit

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$755	\$1,485	\$814	\$0	\$0	\$0	\$3,054
OTHER LOCAL	CON	\$489	\$0	\$204	\$0	\$0	\$0	\$693
Total Programming:		\$1,244	\$1,485	\$1,018	\$0	\$0	\$0	\$3,747

Various Agencies Projects

(dollars in thousands)

TIP ID: SON030006 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002451

Project Name: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: Sonoma County Transit: Operating Assistance for ADA paratransit services.

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$84	\$0	\$0	\$0	\$0	\$84
5307-OP	CON	\$81	\$0	\$0	\$0	\$0	\$0	\$81
OTHER LOCAL	CON	\$13	\$21	\$0	\$0	\$0	\$0	\$34
Total Programming:		\$94	\$105	\$0	\$0	\$0	\$0	\$199

TIP ID: SON030007 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002452

Project Name: Natural Gas Fueling System Expansion

Air Quality Exempt Code: 2.08

Project: Santa Rosa: Sonoma County Transit's natural gas fueling facility renovation to accommodate agency's current and future needs.

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$0	\$492	\$0	\$0	\$0	\$0	\$492
OTHER LOCAL	CON	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$0	\$507	\$0	\$0	\$0	\$0	\$507

TIP ID: SON030008 **County:** Sonoma **Mode:** Transit **RTP ID:** 98566 **CTIPS ID:** 20600002640

Project Name: 22 Bus Catalyst Devices

Air Quality Exempt Code: 2.04

Project: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RE	CON	\$7	\$0	\$0	\$0	\$0	\$0	\$7
CMAQ-T3-1-AQ	CON	\$0	\$0	\$154	\$0	\$0	\$0	\$154
OTHER LOCAL	CON	\$0	\$0	\$20	\$0	\$0	\$0	\$20
TFCA-AB	CON	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Total Programming:		\$7	\$0	\$214	\$0	\$0	\$0	\$221

TIP ID: SON030011 **County:** Sonoma **Mode:** Transit **RTP ID:** 94693 **CTIPS ID:** 20600002855

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$2,200	\$2,454	\$0	\$0	\$0	\$4,654
OTHER LOCAL	CON	\$550	\$0	\$614	\$0	\$0	\$0	\$1,164
Total Programming:		\$550	\$2,200	\$3,068	\$0	\$0	\$0	\$5,818

Various Agencies Projects

(dollars in thousands)

TIP ID: SON030012 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002869

Project Name: Bus Stop Enhancements

Air Quality Exempt Code: 2.07

Project: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$22	\$25	\$0	\$0	\$0	\$47
OTHER LOCAL	CON	\$6	\$0	\$7	\$0	\$0	\$0	\$13
Total Programming:		\$6	\$22	\$32	\$0	\$0	\$0	\$60

TIP ID: SON030013 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002870

Project Name: Rohnert Park Transit Enhancement

Air Quality Exempt Code: 4.12

Project: Santa Rosa: Upgrade/improve passenger amenities at the Rohnert Park Transfer Center.

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$7	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	CON	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$2	\$7	\$0	\$0	\$0	\$0	\$9

TIP ID: SON030015 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002920

Project Name: Replace 3 CNG Buses with 3 CNG buses

Air Quality Exempt Code: 1.01

Project: Sonoma County Transit: Replace 3 CNG with 3 CNG buses.

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-CAP	CON	\$0	\$0	\$818	\$0	\$0	\$0	\$818
OTHER LOCAL	CON	\$0	\$0	\$205	\$0	\$0	\$0	\$205
Total Programming:		\$0	\$0	\$1,023	\$0	\$0	\$0	\$1,023

TIP ID: SON030016 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002886

Project Name: Two CNG Bus Purchase

Air Quality Exempt Code: 1.01

Project: Sonoma County Transit: Procure two CNG Buses.

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5309-BUS	CON	\$0	\$492	\$0	\$0	\$0	\$0	\$492
OTHER LOCAL	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$300	\$492	\$0	\$0	\$0	\$0	\$792

Various Agencies Projects

(dollars in thousands)

TIP ID: SON030017 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002921

Project Name: Cloverdale Transit Center Enhancement

Air Quality Exempt Code: 2.08

Project: Sonoma County Transit: Install, renovate, or improve bus shelters, landscaping, and lighting

Sponsor: Sonoma County Transit

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5307-ENH	CON	\$0	\$0	\$8	\$0	\$0	\$0	\$8
OTHER LOCAL	CON	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Total Programming:		\$0	\$0	\$10	\$0	\$0	\$0	\$10

TIP ID: VAR030001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002466

Project Name: Elderly & Persons with Disability Program

Air Quality Exempt Code: 1.01

Project: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5310	CON	\$1,017	\$2,189	\$2,655	\$0	\$0	\$0	\$5,861
OTHER LOCAL	CON	\$767	\$0	\$665	\$0	\$0	\$0	\$1,432
Total Programming:		\$1,784	\$2,189	\$3,320	\$0	\$0	\$0	\$7,293

TIP ID: VAR030002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program

Air Quality Exempt Code: 2.01

Project: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital grants. Consister with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5311	CON	\$0	\$560	\$519	\$0	\$0	\$0	\$1,079
OTHER LOCAL	CON	\$1,248	\$0	\$597	\$0	\$0	\$0	\$1,845
Total Programming:		\$1,248	\$560	\$1,116	\$0	\$0	\$0	\$2,924

Alameda County

Alameda County TIP Projects

Alameda County is the second-largest county in the Bay Area, with a population of 1.5 million people. As the geographical center of the Bay Area, Alameda County is faced with a number of diverse transportation demands, ranging from deteriorating infrastructure and pavement rehabilitation needs to the need for selective expansion of the transportation system to meet growing demand.

Six of the top 10 congested freeway segments in the nine-county Bay Area region are in Alameda County on I-80, I-680, I-880 and Route 84. The congestion in Alameda County is compounded by the fact that about 38% of the trips during the morning peak period are trips that originate from outside of Alameda County. The large number of trips that travel through Alameda County between origins and destinations San Joaquin, Contra Costa, Santa Clara, San Francisco and San Mateo counties all contribute to this effect.

The projects in the TIP are targeted to improve the Alameda County transportation system and to meet specific needs in the county. In the northern part of the county, a higher percentage of transit usage requires a large investment in transit rehabilitation and capital. This is in addition to the large maintenance and rehabilitation needs of a deteriorating infrastructure throughout the county. Major expansion projects programmed in the TIP include the widening of I-238, a major freight link from the Central Valley to the Port of Oakland, and improvements to the Sunol Grade segment of I-680, which provides access to the Silicon Valley. In addition to addressing rehabilitation needs and selected expansion, Alameda County has also provided funding for operational improvements targeted at making the transportation system work more efficiently. These improvements include implementation of Smart Corridors providing signal coordination, traveler information and improved bus operations.

[Narrative summary provided by the Alameda County Congestion Management Agency.]

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Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010003 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98502 **CTIPS ID:** 10600000723

Project Name: Crow Canyon Safety Improvements

Air Quality Exempt Code: 1.04

Project: Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-FY00APD	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
XGEN	PSE	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Total Programming:		\$500	\$0	\$450	\$0	\$0	\$0	\$950

TIP ID: ALA010004 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94007 **CTIPS ID:** 10600000724

Project Name: ITS Deployment in Oakland Airport - APD

Air Quality Exempt Code: 1.07

Project: In Oakland: Hegenberger Rd from Oakland Airport to the Coliseum; ITS deployment including traffic signal coord. message boards, transit coordination, & upgrade of signal control & other equipment.

Sponsor: Oakland

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,740	\$0	\$0	\$0	\$1,740
RTIP-FY00APD	ENV	\$0	\$10	\$0	\$0	\$0	\$0	\$10
RTIP-FY00APD	PSE	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Total Programming:		\$0	\$300	\$1,740	\$0	\$0	\$0	\$2,040

TIP ID: ALA010021 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21463 **CTIPS ID:** 20600002043

Project Name: City of Oakland Street Resurfacing

Air Quality Exempt Code: 1.10

Project: In Oakland: Coolidge Ave., E. 15th St., 38th Ave., and Mandana Blvd.; Rehab with AC overlay, traffic striping, base repair, key-cut milling, curb cuts

Sponsor: Oakland

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$161	\$0	\$0	\$0	\$0	\$0	\$161
STP-FY00RAB	CON	\$1,242	\$0	\$0	\$0	\$0	\$0	\$1,242
Total Programming:		\$1,403	\$0	\$0	\$0	\$0	\$0	\$1,403

TIP ID: ALA010026 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002108

Project Name: Webster Renaissance Project.

Air Quality Exempt Code: 3.02

Project: Alameda: Webster Street btw Central and Pacific plus the Neptune Plaza; Streetscape and other pedestrian improvements.

Sponsor: Alameda

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TEA-FY01TLC	CON	\$0	\$881	\$0	\$0	\$0	\$0	\$881
Total Programming:		\$0	\$881	\$500	\$0	\$0	\$0	\$1,381

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010027 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94027 **CTIPS ID:** 20600002087

Project Name: Berkeley Santa Fe RR Bike/Ped Path

Air Quality Exempt Code: 4.12

Project: Berkeley: On the former Santa Fe Railroad ROW btw University Ave. & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC Housing Incentive Program (HIP).

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$115	\$0	\$0	\$0	\$0	\$0	\$115
STP-FY01 HIP	CON	\$0	\$0	\$0	\$823	\$0	\$0	\$823
STP-FY01 HIP	ENV	\$0	\$177	\$0	\$0	\$0	\$0	\$177
Total Programming:		\$115	\$177	\$0	\$823	\$0	\$0	\$1,115

TIP ID: ALA010031 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002092

Project Name: Senior Village Pedestrian Improvements.

Air Quality Exempt Code: 4.12

Project: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscape pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HIP).

Sponsor: Union City

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	CON	\$256	\$0	\$0	\$0	\$0	\$0	\$256
OTHER LOCAL	ENV	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$334	\$0	\$0	\$0	\$0	\$0	\$334

TIP ID: ALA010052 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21103 **CTIPS ID:** 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR

Air Quality Exempt Code: 1.01

Project: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

Sponsor: Newark

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	PSE	\$0	\$238	\$0	\$0	\$0	\$0	\$238
XGEN	ENV	\$145	\$0	\$0	\$0	\$0	\$0	\$145
XGEN	PSE	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Total Programming:		\$630	\$238	\$0	\$0	\$0	\$0	\$868

TIP ID: ALA010053 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21121 **CTIPS ID:** 20600002174

Project Name: Thornton Avenue Widening

Air Quality Exempt Code: 0

Project: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Sponsor: Newark

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	ENV	\$67	\$0	\$0	\$0	\$0	\$0	\$67
LOC GAS	PSE	\$0	\$207	\$0	\$0	\$0	\$0	\$207
XGEN	ENV	\$120	\$0	\$0	\$0	\$0	\$0	\$120
XGEN	PSE	\$0	\$285	\$0	\$0	\$0	\$0	\$285
Total Programming:		\$187	\$492	\$0	\$0	\$0	\$0	\$679

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030002 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21139 **CTIPS ID:** 20600002386
Project Name: Vasco Road Safety Improvements **Air Quality Exempt Code:** 1.17
Project: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$5,099	\$0	\$0	\$0	\$0	\$0	\$5,099
OTHER LOCAL	ENV	\$337	\$0	\$0	\$0	\$0	\$0	\$337
OTHER LOCAL	PSE	\$510	\$0	\$0	\$0	\$0	\$0	\$510
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
STP-T3-2-BF	ROW	\$0	\$0	\$0	\$3,900	\$0	\$0	\$3,900
TCRP	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$6,350	\$0	\$6,350
Total Programming:		\$6,096	\$0	\$0	\$5,400	\$6,350	\$1,400	\$19,246

TIP ID: ALA030003 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21119 **CTIPS ID:** 20600002387
Project Name: Mandela Parkway Extension Phase II **Air Quality Exempt Code:** 5.01
Project: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channelization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	PSE	\$110	\$0	\$0	\$0	\$0	\$0	\$110
OTHER LOCAL	ROW	\$0	\$0	\$50	\$0	\$0	\$0	\$50
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900
Total Programming:		\$110	\$0	\$50	\$0	\$1,900	\$0	\$2,060

TIP ID: ALA030005 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21469 **CTIPS ID:** 20600002383
Project Name: Las Positas Road Connection **Air Quality Exempt Code:** 0
Project: In Livermore: On Las Positas Road from 500" east of Bennett Drive to 1,500" west of Vasco Road; construct 2 lane (ultimate 4 lane) roadway gap closure.
Sponsor: Livermore

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
OTHER LOCAL	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	ROW	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030006 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections **Air Quality Exempt Code:** 3.02

Project: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to plaza at E.14th St.

Sponsor: San Leandro

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY02TLC	CON	\$145	\$0	\$0	\$0	\$0	\$0	\$145
OTHER LOCAL	CON	\$130	\$0	\$0	\$0	\$0	\$0	\$130
TEA-L-T21	CON	\$0	\$0	\$855	\$0	\$0	\$0	\$855
Total Programming:		\$275	\$0	\$855	\$0	\$0	\$0	\$1,130

TIP ID: ALA030007 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements **Air Quality Exempt Code:** 3.02

Project: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signs to BART, cameras, sidewalks, trees, and new median.

Sponsor: Oakland

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
OTHER LOCAL	PSE	\$12	\$0	\$0	\$0	\$0	\$0	\$12
TEA-L-T21	CON	\$0	\$0	\$900	\$0	\$0	\$0	\$900
TEA-L-T21	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$1,152	\$0	\$900	\$0	\$0	\$0	\$2,052

TIP ID: ALA030008 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002357

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub **Air Quality Exempt Code:** 3.02

Project: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St. furnishings.

Sponsor: Alameda

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY02TLC	CON	\$0	\$142	\$0	\$0	\$0	\$0	\$142
OTHER LOCAL	CON	\$0	\$0	\$120	\$0	\$0	\$0	\$120
TEA-FY02TLC	CON	\$0	\$779	\$0	\$0	\$0	\$0	\$779
Total Programming:		\$0	\$921	\$120	\$0	\$0	\$0	\$1,041

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030009 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002350

Project Name: Don Edwards SF Bay National Refuge

Air Quality Exempt Code: 3.02

Project: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvements to the Bay Trail along Marshlands Road.

Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$0	\$1,000	\$100	\$0	\$0	\$1,100
FLHP	CON-CT	\$0	\$0	\$200	\$0	\$0	\$0	\$200
FLHP	PSE	\$349	\$0	\$0	\$0	\$0	\$0	\$349
Total Programming:		\$349	\$0	\$1,200	\$100	\$0	\$0	\$1,649

TIP ID: ALA050012 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21473 **CTIPS ID:** 20600002798

Project Name: North Canyons Parkway- Dublin Blvd Connection

Air Quality Exempt Code: 0

Project: Dublin/Livermore: N. Canyon Parkway; Construct 4-lane arterial roadway to close gap btw the westerly end of N. Canyons Pkwy and Dublin Blvd.

Sponsor: Livermore

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
XTRAN	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
XTRAN	PSE	\$0	\$0	\$0	\$500	\$0	\$0	\$500
XTRAN	ROW	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Total Programming:		\$0	\$0	\$500	\$4,500	\$5,000	\$0	\$10,000

TIP ID: ALA050019 **County:** Alameda **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600003326

Project Name: I-880 North, Safety Improvements

Air Quality Exempt Code:

Project: Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
Total Programming:		\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA979001 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98558 **CTIPS ID:** 20600000181
Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01
Project: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$59	\$156	\$0	\$0	\$0	\$215
STP-FY00RE	ENV	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073
STP-FY00TLC	ENV	\$0	\$750	\$0	\$0	\$0	\$0	\$750
STP-FY99RE	ENV	\$715	\$0	\$0	\$0	\$0	\$0	\$715
STP-T3-1-LU	ENV	\$0	\$150	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$447	\$454	\$0	\$0	\$0	\$901
Total Programming:		\$1,788	\$1,406	\$760	\$0	\$0	\$0	\$3,954

TIP ID: ALA990014 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98216 **CTIPS ID:** 10600000118
Project Name: Washington Blvd/Paseo Padre Grade Separation **Air Quality Exempt Code:** 1.01
Project: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.
Sponsor: Fremont

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$7,632	\$7,300	\$6,000	\$0	\$20,932
OTHER LOCAL	ENV	\$230	\$0	\$0	\$0	\$0	\$0	\$230
OTHER LOCAL	PSE	\$9,221	\$0	\$0	\$0	\$0	\$0	\$9,221
OTHER LOCAL	ROW	\$19,059	\$0	\$0	\$0	\$0	\$0	\$19,059
RM2	CON	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
RTIP-98-ST	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-98-ST	PSE	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
RTIP-98-ST	ROW	\$4,441	\$0	\$0	\$0	\$0	\$0	\$4,441
XGEN	CON	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$15,000
Total Programming:		\$36,951	\$0	\$17,632	\$17,300	\$11,000	\$0	\$82,883

TIP ID: ALA990021 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21113 **CTIPS ID:** 10600000123
Project Name: Dublin Blvd. Widening **Air Quality Exempt Code:** 0
Project: Dublin: On Dublin Blvd. between Village Parkway and Sierra Court; Road widening and other improvements.
Sponsor: Dublin

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	CON	\$600	\$0	\$0	\$0	\$0	\$0	\$600
RTIP-98-F/ST	CON	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
RTIP-98-F/ST	ENV	\$144	\$0	\$0	\$0	\$0	\$0	\$144
RTIP-98-F/ST	PSE	\$267	\$0	\$0	\$0	\$0	\$0	\$267
RTIP-98-F/ST	ROW	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990050 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21142 **CTIPS ID:** 20600000652
Project Name: Berkeley Rail stop & Transit Plaza **Air Quality Exempt Code:** 2.08
Project: In Berkeley: Train stop & intermodal facility improvements
Sponsor: Berkeley

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$416	\$0	\$0	\$0	\$0	\$0	\$416
OTHER LOCAL	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$100	\$0	\$60	\$0	\$0	\$0	\$160
TEA-L-T21	CON	\$0	\$641	\$0	\$0	\$0	\$0	\$641
Total Programming:		\$816	\$641	\$60	\$0	\$0	\$0	\$1,517

TIP ID: ALA990051 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21461 **CTIPS ID:** 20600000653
Project Name: Greenville Rd. RR Bridge & Pavement Reconst. **Air Quality Exempt Code:** 5.03
Project: Livermore: On Greenville Rd from 0.06 MI. N. of UPRR tracks to 0.25 MI. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignment btw RR & roadway.

Sponsor: Livermore

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$344	\$0	\$0	\$0	\$0	\$0	\$344
OTHER LOCAL	ENV	\$40	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	PSE	\$116	\$0	\$0	\$0	\$0	\$0	\$116
OTHER LOCAL	ROW	\$168	\$0	\$0	\$0	\$0	\$0	\$168
TEA 21 DEMO	CON	\$4,692	\$0	\$0	\$0	\$0	\$0	\$4,692
TEA 21 DEMO	PSE	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Total Programming:		\$5,824	\$0	\$0	\$0	\$0	\$0	\$5,824

TIP ID: ALA990054 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21101 **CTIPS ID:** 20600000655
Project Name: Tinker Avenue Reconfiguration **Air Quality Exempt Code:** 0
Project: Alameda: On Tinker Avenue btw Webster St and Main St; Reconfigure intersection including the construction of a 4 Ln. extension to Tinker Ave, install signals, and modify Webster St Tube off-ramp.

Sponsor: Alameda

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
EDA	CON	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$4,990	\$4,990
OTHER LOCAL	ENV	\$0	\$60	\$0	\$0	\$0	\$0	\$60
OTHER LOCAL	PSE	\$0	\$0	\$700	\$0	\$0	\$0	\$700
OTHER LOCAL	ROW	\$200	\$0	\$0	\$0	\$1,800	\$0	\$2,000
PVT	CON	\$0	\$0	\$0	\$0	\$0	\$10,310	\$10,310
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Total Programming:		\$200	\$60	\$700	\$0	\$1,800	\$20,350	\$23,110

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990058 **County:** Alameda **Mode:** Local Rd **RTP ID:** 51463 **CTIPS ID:** 20600000659

Project Name: Citywide sidewalk repair project.

Air Quality Exempt Code: 3.02

Project: In Oakland: Citywide; Repair/replace sidewalks, driveways, curbs, gutters and wheelchair ramps.

Sponsor: Oakland

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$576	\$0	\$0	\$0	\$0	\$0	\$576	
STP-FY00RE	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
STP-FY99RE	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
STP-G-FY96	CON	\$444	\$0	\$0	\$0	\$0	\$0	\$444	
Total Programming:		\$5,020	\$0	\$0	\$0	\$0	\$0	\$5,020	

TIP ID: ALA990070 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21886 **CTIPS ID:** 20600000671

Project Name: Upgrade Industrial Parkway/Whipple Ave

Air Quality Exempt Code: 5.01

Project: Hayward: On Industrial PkWy SW/Whipple Rd; Channelize roadway including widen to standard width the WB direction 17 ft on Industrial Pkwy SW from Whipple I/C to 2,800 ft west (No new travel lanes).

Sponsor: Hayward

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
OTHER LOCAL	PSE	\$90	\$0	\$0	\$0	\$0	\$0	\$90	
TEA 21 DEMO	CON	\$458	\$0	\$0	\$0	\$0	\$0	\$458	
Total Programming:		\$603	\$0	\$0	\$0	\$0	\$0	\$603	

TIP ID: ALA990073 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21461 **CTIPS ID:** 20600000674

Project Name: Railroad Grade Crossing Improvements

Air Quality Exempt Code: 1.01

Project: San Leandro: Railroad Grade Crossing Improvements (#418) such as concrete panels, pavement, curb, gutter and sidewalk at various locations.

Sponsor: San Leandro

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$55	\$0	\$0	\$0	\$0	\$0	\$55	
OTHER LOCAL	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40	
TEA 21 DEMO	CON	\$379	\$0	\$0	\$0	\$0	\$0	\$379	
Total Programming:		\$474	\$0	\$0	\$0	\$0	\$0	\$474	

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990074 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21461 **CTIPS ID:** 20600000675
Project Name: E. 14th St. Median Improvements **Air Quality Exempt Code:** 3.02
Project: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.
Sponsor: San Leandro

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$137	\$0	\$0	\$0	\$137
OTHER LOCAL	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$6
OTHER LOCAL	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TEA 21 DEMO	CON	\$0	\$554	\$0	\$0	\$0	\$0	\$554
TEA 21 DEMO	ENV	\$0	\$24	\$0	\$0	\$0	\$0	\$24
TEA 21 DEMO	PSE	\$0	\$184	\$0	\$0	\$0	\$0	\$184
Total Programming:		\$52	\$762	\$137	\$0	\$0	\$0	\$951

TIP ID: ALA990078 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94027 **CTIPS ID:** 20600000679
Project Name: San Pablo Ave. Corridor Bicycle Path **Air Quality Exempt Code:** 3.02
Project: In Berkeley: San Pablo Avenue corridor-Between 9th St. and Heinz Ave. and City of Emeryville and UP Railroad; Construct Bicycle path.
Sponsor: Berkeley

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	ROW	\$398	\$0	\$0	\$0	\$0	\$0	\$398
RTIP-98-ST	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$4
RTIP-98-ST	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
RTIP-98-ST	ROW	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Total Programming:		\$450	\$0	\$0	\$0	\$0	\$0	\$450

TIP ID: ALA990084 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98188 **CTIPS ID:** 20600000685
Project Name: San Pablo Ave Smart Corridor - Phase II **Air Quality Exempt Code:** 5.07
Project: Between Richmond and Oakland: San Pablo Avenue Smart Corridor Project - Phase II; Including traffic study and signalization (also see ALA990006).
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$1,940	\$0	\$0	\$0	\$0	\$0	\$1,940
CMAQ-FY99CC	PSE	\$1,059	\$0	\$0	\$0	\$0	\$0	\$1,059
OTHER LOCAL	CON	\$393	\$0	\$0	\$0	\$0	\$0	\$393
OTHER LOCAL	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
RTIP-00-ST	CON	\$146	\$0	\$0	\$0	\$0	\$0	\$146
RTIP-00-ST	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
RTIP-98-ST	CON	\$106	\$0	\$0	\$0	\$0	\$0	\$106
RTIP-98-ST	PSE	\$152	\$0	\$0	\$0	\$0	\$0	\$152
STP	PSE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
STP-D-FY96	PSE	\$145	\$0	\$0	\$0	\$0	\$0	\$145
TEA 21 DEMO	PSE	\$393	\$0	\$0	\$0	\$0	\$0	\$393
Total Programming:		\$4,375	\$0	\$0	\$0	\$0	\$0	\$4,375

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990086 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21886 **CTIPS ID:** 20600000686

Project Name: Industrial-Whipple Corridor Project

Air Quality Exempt Code: 5.07

Project: In Hayward: Industrial-Whipple Corridor; Signal installation, coordination, and geometric improvements.

Sponsor: Hayward

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY99CC	CON	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	
CMAQ-FY99CC	PSE	\$133	\$0	\$0	\$0	\$0	\$0	\$133	
RTIP-98-ST	CON	\$190	\$0	\$0	\$0	\$0	\$0	\$190	
RTIP-98-ST	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$30	
Total Programming:		\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910	

TIP ID: ALA990093 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94027 **CTIPS ID:** 20600000693

Project Name: Bay Trail (Baumberg Track Trail seg)

Air Quality Exempt Code: 3.02

Project: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Sponsor: Caltrans

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
STATE TEA	CON	\$0	\$377	\$0	\$0	\$0	\$0	\$377	
STP-FY99CC	CON	\$18	\$0	\$0	\$0	\$0	\$0	\$18	
STP-FY99RE	CON	\$232	\$0	\$0	\$0	\$0	\$0	\$232	
Total Programming:		\$250	\$377	\$0	\$0	\$0	\$0	\$627	

TIP ID: ALA991010 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21461 **CTIPS ID:** 20600000702

Project Name: Hesperian - Sleepy Hollow to north city

Air Quality Exempt Code: 1.01

Project: In Hayward: on Hesperian from Sleepy Hollow to North city; Overlay street to rehabilitate deteriorating pavement.

Sponsor: Hayward

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$182	\$0	\$0	\$0	\$0	\$0	\$182	
OTHER LOCAL	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4	
STP-FY00RAB	CON	\$304	\$0	\$0	\$0	\$0	\$0	\$304	
STP-FY99RE	CON	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096	
STP-FY99RE	PSE	\$34	\$0	\$0	\$0	\$0	\$0	\$34	
Total Programming:		\$1,620	\$0	\$0	\$0	\$0	\$0	\$1,620	

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991012 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21886 **CTIPS ID:** 20600000704
Project Name: Industrial Parkway - Russ to Mission **Air Quality Exempt Code:** 1.10
Project: In Hayward: on Industrial Parkway from Russ to Mission; overlay street .
Sponsor: Hayward

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$66	\$0	\$0	\$0	\$0	\$0	\$66	
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10	
STP-FY00RAB	CON	\$73	\$0	\$0	\$0	\$0	\$0	\$73	
STP-FY99RE	CON	\$506	\$0	\$0	\$0	\$0	\$0	\$506	
STP-FY99RE	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
Total Programming:		\$657	\$0	\$0	\$0	\$0	\$0	\$657	

TIP ID: ALA991022 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94017 **CTIPS ID:** 20600000714
Project Name: Air Cargo roadway **Air Quality Exempt Code:** 1.10
Project: In Oakland: Construct new roadway from Earhart Rd. to North Airport Infield (air cargo area).
Sponsor: Port of Oakland

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500	
OTHER LOCAL	ENV	\$125	\$0	\$0	\$0	\$0	\$0	\$125	
OTHER LOCAL	PSE	\$625	\$0	\$0	\$0	\$0	\$0	\$625	
Total Programming:		\$750	\$9,500	\$0	\$0	\$0	\$0	\$10,250	

TIP ID: ALA991027 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000718
Project Name: Spruce Street Reconstruction **Air Quality Exempt Code:** 1.10
Project: In Berkeley, Spruce Street, from Grizzly Peak Boulevard to Arch Street; Reconstruct.
Sponsor: Berkeley

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$492	\$0	\$0	\$0	\$0	\$0	\$492	
OTHER LOCAL	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8	
STP-FY00RAB	CON	\$338	\$0	\$0	\$0	\$0	\$0	\$338	
STP-FY00RE	CON	\$1,261	\$0	\$0	\$0	\$0	\$0	\$1,261	
STP-FY00RE	PSE	\$52	\$0	\$0	\$0	\$0	\$0	\$52	
Total Programming:		\$2,151	\$0	\$0	\$0	\$0	\$0	\$2,151	

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991035 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000723

Project Name: Pavement Rehab Lump Sum - Various Locations

Air Quality Exempt Code: 1.10

Project: In Alameda County: Various roadways throughout the County; Pavement maintenance and rehabilitation including resurfacing, repair of curbs, gutters, and sidewalks.

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$219	\$0	\$0	\$0	\$0	\$0	\$219
OTHER LOCAL	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$6
OTHER LOCAL	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$60
STP-FY00RAB	CON	\$392	\$0	\$0	\$0	\$0	\$0	\$392
STP-FY00RE	CON	\$1,291	\$0	\$0	\$0	\$0	\$0	\$1,291
STP-FY00RE	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP-FY00RE	PSE	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Total Programming:		\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280

TIP ID: ALA991036 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000724

Project Name: Arterial Pavement Rehab - Phase III TEA-21

Air Quality Exempt Code: 1.07

Project: Hayward: Citywide; Grind and AC overlay portion of existing streets to rehabilitate deteriorating ac pavement.

Sponsor: Hayward

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$188	\$0	\$0	\$0	\$0	\$0	\$188
OTHER LOCAL	PSE	\$12	\$0	\$0	\$0	\$0	\$0	\$12
STP-FY00RE	CON	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,445
STP-FY00RE	PSE	\$89	\$0	\$0	\$0	\$0	\$0	\$89
Total Programming:		\$1,732	\$0	\$0	\$0	\$0	\$0	\$1,732

TIP ID: ALA991037 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000725

Project Name: Street Rehabilitation - 3 arterials.

Air Quality Exempt Code: 1.10

Project: In San Leandro: Merced (Marina Bl-Fairway Dr), Callan Ave. (Bancroft Av - East 14th St), Marina Blvd. (Alvarado St - San Leandro Blvd), Doolittle, Marina Blvd.; Street Rehabilitation.

Sponsor: San Leandro

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$131	\$0	\$0	\$0	\$0	\$0	\$131
OTHER LOCAL	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$3
OTHER LOCAL	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$13
STP-FY00RAB	CON	\$201	\$0	\$0	\$0	\$0	\$0	\$201
STP-FY00RAB	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
STP-FY00RE	CON	\$806	\$0	\$0	\$0	\$0	\$0	\$806
STP-FY00RE	ENV	\$25	\$0	\$0	\$0	\$0	\$0	\$25
STP-FY00RE	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Programming:		\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991038 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000726
Project Name: 2001 Pavement Overlay Project **Air Quality Exempt Code:** 1.10
Project: In Fremont: on 19 various streets; pavement overlay.
Sponsor: Fremont

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,399	\$0	\$0	\$0	\$0	\$0	\$1,399
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-00-F/ST	CON	\$485	\$0	\$0	\$0	\$0	\$0	\$485
RTIP-98-F/ST	CON	\$1,956	\$0	\$0	\$0	\$0	\$0	\$1,956
STP-FY00RAB	CON	\$600	\$0	\$0	\$0	\$0	\$0	\$600
STP-FY00RE	CON	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$4,651	\$0	\$0	\$0	\$0	\$0	\$4,651

TIP ID: ALA991039 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21462 **CTIPS ID:** 20600000727
Project Name: Street Overlays - Various Streets **Air Quality Exempt Code:** 1.10
Project: In Newark: on Cherry Street, Mowry Avenue, and Newark Boulevard; Construct asphalt concrete overlays
Sponsor: Newark

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$83	\$0	\$0	\$0	\$0	\$0	\$83
STP-FY00RAB	CON	\$130	\$0	\$0	\$0	\$0	\$0	\$130
STP-FY00RE	CON	\$514	\$0	\$0	\$0	\$0	\$0	\$514
Total Programming:		\$727	\$0	\$0	\$0	\$0	\$0	\$727

TIP ID: ALA991040 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600000728
Project Name: City of Union City Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: In Union City: various locations including, Lowry Rd from Union City Blvd to UPRR & 7th Street from Decoto Road to Mission Blvd (Route 238); Rehab Pavement
Sponsor: Union City

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$127	\$0	\$0	\$0	\$0	\$0	\$127
STP-FY00RAB	CON	\$195	\$0	\$0	\$0	\$0	\$0	\$195
STP-FY00RE	CON	\$786	\$0	\$0	\$0	\$0	\$0	\$786
Total Programming:		\$1,108	\$0	\$0	\$0	\$0	\$0	\$1,108

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991071 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21461 **CTIPS ID:** 20600000752

Project Name: Osgood Road Widening

Air Quality Exempt Code: 0

Project: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

Sponsor: Fremont

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$2,405	\$0	\$0	\$0	\$2,405
OTHER LOCAL	ENV	\$250	\$50	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$150	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	ROW	\$25	\$280	\$540	\$0	\$0	\$0	\$845
TEA 21 DEMO	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TEA 21 DEMO	ROW	\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,325
Total Programming:		\$1,800	\$480	\$2,945	\$0	\$0	\$0	\$5,225

TIP ID: ALA991074 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98139 **CTIPS ID:** 20600000755

Project Name: Niles Railroad Corridor Rehabilitation

Air Quality Exempt Code: 2.09

Project: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$73	\$0	\$0	\$0	\$0	\$0	\$73
OTHER LOCAL	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$16
STP-FY00TLC	CON	\$560	\$0	\$0	\$0	\$0	\$0	\$560
STP-FY00X	PSE	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$774	\$0	\$0	\$0	\$0	\$0	\$774

TIP ID: ALA991077 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600000758

Project Name: E. 14th St. Streetscape & Underground Utility Proj.

Air Quality Exempt Code: 3.02

Project: Alameda County: on East 14th St. between Thrush and 162nd Avenue; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area.

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$785	\$0	\$0	\$0	\$0	\$0	\$785
CMAQ-FY99TLC	CON	\$534	\$0	\$0	\$0	\$0	\$0	\$534
OTHER LOCAL	CON	\$331	\$0	\$0	\$0	\$0	\$0	\$331
TEA-FY99TLC	CON	\$306	\$0	\$0	\$0	\$0	\$0	\$306
TEA-L-T21	CON	\$925	\$0	\$0	\$0	\$0	\$0	\$925
Total Programming:		\$2,881	\$0	\$0	\$0	\$0	\$0	\$2,881

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA99SA04 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21863 **CTIPS ID:** 10600000450
Project Name: Fruitvale Bridge Seismic Retrofit **Air Quality Exempt Code:** 1.19
Project: Oakland: Fruitvale Bridge Seismic Retrofit design.
Sponsor: Alameda County

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-F/ST	PSE	\$975	\$0	\$0	\$0	\$0	\$0	\$975	
Total Programming:		\$975	\$0	\$0	\$0	\$0	\$0	\$975	

TIP ID: ALA99SA05 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21457 **CTIPS ID:** 10600000451
Project Name: Castro Valley/Center/150th St. Rehab **Air Quality Exempt Code:** 1.10
Project: Castro Valley: Center Rd from East Castro Valley to 150th Street; Rehabilitate roadway.
Sponsor: Alameda County

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-ST	CON	\$900	\$0	\$0	\$0	\$0	\$0	\$900	
RTIP-98-ST	PSE	\$220	\$0	\$0	\$0	\$0	\$0	\$220	
Total Programming:		\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,120	

TIP ID: ALA99SA06 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 10600000452
Project Name: Stanley Blvd Rehabilitation **Air Quality Exempt Code:** 1.01
Project: Pleasanton: Stanley Blvd from Livermore city limits to west of Isabel Avenue; Rehabilitate roadway.
Sponsor: Alameda County

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-ST	CON	\$295	\$0	\$0	\$0	\$0	\$0	\$295	
RTIP-98-ST	PSE	\$74	\$0	\$0	\$0	\$0	\$0	\$74	
Total Programming:		\$369	\$0	\$0	\$0	\$0	\$0	\$369	

TIP ID: ALA99SA17 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 10600000464
Project Name: Various Union City Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Union City: Union Square, Whipple Avenue, "H" Street, Sherman Drive, Eigenbrodt Way, Kohoutek Way, Fred Street, Bettencourt Way, 10th Street, and 11th Street; Rehabilitate various roadways.
Sponsor: Union City

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$82	\$0	\$0	\$0	\$0	\$0	\$82	
RTIP-98-ST	CON	\$820	\$0	\$0	\$0	\$0	\$0	\$820	
Total Programming:		\$902	\$0	\$0	\$0	\$0	\$0	\$902	

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991081 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000999
Project Name: San Pablo Ave SMART Corridor Operations **Air Quality Exempt Code:** 5.07
Project: Between Richmond and Oakland: on San Pablo Ave.; Provide operations & Management assistance and other resources for the San Pablo Avenue SMART Corridor Project.
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$600	\$0	\$0	\$0	\$0	\$0	\$600
RTIP-98-ST	CON	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Total Programming:		\$678	\$0	\$0	\$0	\$0	\$0	\$678

TIP ID: ALA010023 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21117 **CTIPS ID:** 20600002077
Project Name: Langley St. & State Rt. 61 improvements **Air Quality Exempt Code:** 5.01
Project: In Oakland: Langley Street at Rt. 61; realign, resurface and add new traffic signal.
Sponsor: Port of Oakland

Route: 61		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP-00-F/ST	CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
STP-FY99RE	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

TIP ID: ALA991081 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98162 **CTIPS ID:** 20600000762
Project Name: 42nd/High St I-880 Access Improvements **Air Quality Exempt Code:** 0
Project: Oakland: At 42nd Ave and High St. Access to I-880; Widen & add 4th lane & realign local St, connector roads, and ramps in the vicinity of the interchange, and modify traffic signals.
Sponsor: Oakland

Route: 77		From Mile: 27.4		To Mile: 28		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$4,430	\$5,670	\$10,100
OTHER LOCAL	ENV	\$800	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$900	\$0	\$900
RTIP-02-F/ST	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$3,130	\$3,130
Total Programming:		\$1,800	\$0	\$0	\$0	\$5,330	\$8,800	\$15,930

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050010 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600002796

Project Name: First St. Improvements

Air Quality Exempt Code: 0

Project: Livermore: First St/Rte 84; Reduce 1st St from 4 to 2 lanes between M St. & Maple add diagonal parking/flexible zones, & enhanced pedestrian crosswalks, ped. lighting, and landscaping.

Sponsor: Livermore

Route: 84		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XGEN	CON	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
XGEN	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
XGEN	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programming:		\$2,000	\$0	\$8,000	\$0	\$0	\$0	\$10,000

TIP ID: ALA050013 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94034 **CTIPS ID:** 20600002799

Project Name: Vallecitos Rd/Isabel Ave I.C. Realignment

Air Quality Exempt Code: 5.04

Project: Route 84: Realign Valecitos Rd/Isabel Ave intersection No additional lanes.

Sponsor: Livermore

Route: 84		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
OTHER LOCAL	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Total Programming:		\$0	\$0	\$400	\$1,600	\$0	\$0	\$2,000

TIP ID: ALA050002 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21451 **CTIPS ID:** 20600002788

Project Name: State Rte 185- E. 14th St/ Hesperian Blvd/150th Av

Air Quality Exempt Code: 0

Project: San Leandro: 150th/E. 14th/Hesperian; construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th.

Sponsor: San Leandro

Route: 185		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$740	\$0	\$0	\$740
OTHER LOCAL	ENV	\$321	\$0	\$0	\$0	\$0	\$0	\$321
OTHER LOCAL	ROW	\$745	\$0	\$36	\$0	\$0	\$0	\$781
Total Programming:		\$1,066	\$0	\$36	\$740	\$0	\$0	\$1,842

TIP ID: ALA050007 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21492 **CTIPS ID:** 20600002793

Project Name: Dougherty Rd Improvements, Houston Place to I-580

Air Quality Exempt Code: 0

Project: Dublin: Dougherty Rd from I-580 to Houston Pl.; Widen. from 4 to 6 lanes & widen the intersection of Dougherty/Dublin Blvd. to accommodate additional turning lanes and modify traffic signal.

Sponsor: Dublin

Route: 580		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
PVT	CON	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800
PVT	PSE	\$0	\$0	\$670	\$0	\$0	\$0	\$670
PVT	ROW	\$0	\$0	\$3,760	\$0	\$0	\$0	\$3,760
Total Programming:		\$0	\$0	\$4,430	\$2,800	\$0	\$0	\$7,230

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990088 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21145 **CTIPS ID:** 20600000688
Project Name: I-880 Smart Corridor **Air Quality Exempt Code:** 1.07
Project: In Alameda County: Interstate 880 freeway: Smart Corridor Project.
Sponsor: Alameda County CMA

Route: 880		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$1,895	\$0	\$0	\$0	\$0	\$0	\$1,895
CMAQ-FY99CC	PSE	\$1,105	\$0	\$0	\$0	\$0	\$0	\$1,105
OTHER LOCAL	CON	\$62	\$0	\$0	\$0	\$0	\$0	\$62
RTIP-98-ST	CON	\$77	\$0	\$0	\$0	\$0	\$0	\$77
RTIP-98-ST	PSE	\$143	\$0	\$0	\$0	\$0	\$0	\$143
STP-FY01 HIP	CON	\$0	\$0	\$284	\$0	\$0	\$0	\$284
Total Programming:		\$3,282	\$0	\$284	\$0	\$0	\$0	\$3,566

State Highway Projects

TIP ID: ALA030027 **County:** Alameda **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002652
Project Name: AB 3090 Reimbursement project **Air Quality Exempt Code:** 4.01
Project: I-880 Corridor: I-880 between Santa Clara County line and Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade separation.
Sponsor: Alameda County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$11,800	\$0	\$0	\$0	\$0	\$11,800
Total Programming:		\$0	\$11,800	\$0	\$0	\$0	\$0	\$11,800

TIP ID: ALA030042 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21145 **CTIPS ID:** 20600002594
Project Name: East Bay Incident & Emergency Management System **Air Quality Exempt Code:** 4.12
Project: Alameda & Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$159	\$0	\$0	\$0	\$0	\$0	\$159
OTHER LOCAL	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
STP-Sec 115	CON	\$159	\$0	\$0	\$0	\$0	\$0	\$159
STP-Sec 115	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$398	\$0	\$0	\$0	\$0	\$0	\$398

TIP ID: ALA050004 **County:** Alameda **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002790
Project Name: AB 3090 Replacement Project - Project TBD **Air Quality Exempt Code:** 4.01
Project: Alameda County; AB 3090 Replacement Project - Project TBD (replaces AC Transit Bus Component Rehab Project).
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050005 **County:** Alameda **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002791
Project Name: AB 3090 Replacement Project - Project TBD **Air Quality Exempt Code:** 4.01
Project: AC Transit: AB 3090 Replacement Project - Project TBD (This replaces the AC Transit Bus Engine Replacement Project)
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$628	\$628
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$628	\$628

TIP ID: ALA050018 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94522 **CTIPS ID:** 20600003325
Project Name: I-880 NB / Maritime Street HOV On-Ramp **Air Quality Exempt Code:**
Project: Alameda: I-880 NB at Maritime St.; Construct HOV On-Ramp.
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$510	\$0	\$0	\$0	\$510
Total Programming:		\$0	\$0	\$510	\$0	\$0	\$0	\$510

TIP ID: ALA99SA01 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21461 **CTIPS ID:** 10600000530
Project Name: Alameda - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: Alameda County: STIP Planning, Programming and Monitoring (PPM).
Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$110	\$111	\$306	\$527
RTIP-98-ST	CON	\$300	\$100	\$0	\$0	\$0	\$0	\$400
XGEN	CON	\$0	\$112	\$0	\$0	\$0	\$0	\$112
Total Programming:		\$300	\$212	\$0	\$110	\$111	\$306	\$1,039

TIP ID: ALA978015 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 10600000154
Project Name: I-80 Berkeley Aquatic Park Noise Barrier **Air Quality Exempt Code:** 4.06
Project: Berkeley: Route 80 from Ashby Avenue to University Avenue (near aquatic park); Construct noise barrier (required mitigation)
Sponsor: Caltrans

Route: 80		From Mile: 4.7		To Mile: 5.5		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,554	\$2,554
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$181	\$181
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$251	\$251
STIP-GF-F/ST	PSE	\$205	\$0	\$0	\$0	\$0	\$0	\$205
STIP-GF-F/ST	ROW	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STIP-GF-F/ST	ROW-CT	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$237	\$0	\$0	\$0	\$0	\$2,986	\$3,223

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA978004 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94506 **CTIPS ID:** 10600000445
Project Name: Rt 84 4 lane Expwy on new alignment **Air Quality Exempt Code:** 0
Project: in Fremont/Union City/Hayward: Route 880 to Route 238; Rt. 84 4-Lane Expressway
Sponsor: Caltrans

Route: 84		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$46,000	\$0	\$0	\$46,000
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total Programming:		\$0	\$0	\$0	\$46,000	\$0	\$10,000	\$56,000

TIP ID: ALA010005 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21126 **CTIPS ID:** 10600000746
Project Name: SR 84 Westbound HOV On-Ramp at Newark Blvd. **Air Quality Exempt Code:** 0
Project: Newark: State Route 84 from 0.3 miles west of the Newark overhead to the Newark Undercrossing; Construct direct HOV on-ramp connector to westbound HOV lane.
Sponsor: Caltrans

Route: 84		From Mile: 4.4		To Mile: 4.9		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	PSE	\$0	\$0	\$938	\$0	\$0	\$0	\$938
RTIP-00-F/ST	ENV	\$175	\$0	\$0	\$0	\$0	\$0	\$175
RTIP-02-F/ST	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RTIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$475	\$0	\$938	\$280	\$0	\$0	\$1,693

TIP ID: ALA010006 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21125 **CTIPS ID:** 10600000747
Project Name: SR 84 WB HOV Lane Extension - Newark Blvd. **Air Quality Exempt Code:** 0
Project: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.
Sponsor: Caltrans

Route: 84		From Mile: 4.9		To Mile: 5.9		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	PSE	\$0	\$0	\$1,019	\$0	\$0	\$0	\$1,019
RTIP-02-F/ST	ENV	\$280	\$0	\$0	\$0	\$0	\$0	\$280
RTIP-02-F/ST	PSE	\$375	\$0	\$0	\$0	\$0	\$0	\$375
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RTIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$655	\$0	\$1,019	\$280	\$0	\$0	\$1,954

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050014 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21347 **CTIPS ID:** 20600002800
Project Name: Route 84 Expressway Widening **Air Quality Exempt Code:** 0
Project: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.
Sponsor: Alameda County Transportation Authority

Route: 84		From Mile: 22.3	To Mile: 27.3		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$64,500	\$0	\$0	\$0	\$0	\$0	\$64,500
OTHER LOCAL	CON-CT	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
OTHER LOCAL	ENV	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$8,500	\$0	\$8,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
Total Programming:		\$73,000	\$0	\$5,000	\$0	\$8,500	\$9,000	\$95,500

TIP ID: ALA979004 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21454 **CTIPS ID:** 10600000158
Project Name: Hesperian to Santa Clara St. Soundwall **Air Quality Exempt Code:** 4.06
Project: Hayward - Hesperian Boulevard to Santa Clara Street (portions) - construct Soundwall (both directions)
Sponsor: Caltrans

Route: 92		From Mile: 5.8	To Mile: 6.7		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STIP-GF-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$923	\$923
STIP-GF-F/ST	ENV	\$92	\$0	\$0	\$0	\$0	\$0	\$92
STIP-GF-F/ST	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
STIP-GF-F/ST	ROW-CT	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$148	\$0	\$0	\$0	\$0	\$923	\$1,071

TIP ID: ALA977007 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94507 **CTIPS ID:** 10600000160
Project Name: Hayward Bypass **Air Quality Exempt Code:** 0
Project: Hayward; On Route 238 from Industrial Parkway to route 580; Construct Bypass (Local Alternative Program - 4 lane expressway on new alignment).
Sponsor: Caltrans

Route: 238		From Mile: 9.2	To Mile: 14.5		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$11,600	\$0	\$0	\$0	\$0	\$0	\$11,600
ST-CASH	CON	\$0	\$0	\$0	\$0	\$15,381	\$0	\$15,381
XGEN	CON	\$9,700	\$15,600	\$48,000	\$37,700	\$0	\$0	\$111,000
Total Programming:		\$21,300	\$15,600	\$48,000	\$37,700	\$15,381	\$0	\$137,981

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA990013 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94026 **CTIPS ID:** 10600000161
Project Name: Route 238 Northbound Widening **Air Quality Exempt Code:** 0
Project: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).
Sponsor: Caltrans

Route: 238		From Mile: 22.9	To Mile: 26.9		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-F/ST	CON	\$995	\$0	\$0	\$0	\$28,213	\$0	\$29,208
RTIP-98-F/ST	ENV	\$1,704	\$0	\$0	\$0	\$0	\$0	\$1,704
RTIP-98-F/ST	PSE	\$4,640	\$0	\$0	\$0	\$0	\$0	\$4,640
RTIP-98-F/ST	ROW	\$225	\$0	\$0	\$0	\$0	\$0	\$225
RTIP-98-F/ST	ROW-CT	\$277	\$0	\$0	\$0	\$0	\$0	\$277
XGEN	CON	\$18,380	\$0	\$46,400	\$0	\$0	\$0	\$64,780
XGEN	ROW	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220
Total Programming:		\$27,441	\$0	\$46,400	\$0	\$28,213	\$0	\$102,054

TIP ID: ALA010013 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21100 **CTIPS ID:** 20601001996
Project Name: Vasco Rd/I-580 I/C Modification **Air Quality Exempt Code:** 0
Project: In Livermore: On I-580 between 1st St. and Vasco Road; Construct Eastbound auxiliary lane and modify I-580/Vasco Road interchange.
Sponsor: Livermore

Route: 580		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
OTHER LOCAL	ROW	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Programming:		\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100

TIP ID: ALA010064 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21489 **CTIPS ID:** 20600002264
Project Name: I580/San Ramon Rd/Foothill Rd. Interchange Imps. **Air Quality Exempt Code:** 5.04
Project: Dublin: I580/San Ramon Rd/Foothill Rd.; Replace I/C with a partial cloverleaf I/C, install signals at the new ramp I/C, widen the EB off-ramp to 2 Lanes & add EB aux lanes. Exempt Per AQCTF 9/18/03.
Sponsor: Dublin

Route: 580		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$2,608	\$0	\$0	\$0	\$0	\$0	\$2,608
OTHER LOCAL	PSE	\$561	\$0	\$0	\$0	\$0	\$0	\$561
Total Programming:		\$3,169	\$0	\$0	\$0	\$0	\$0	\$3,169

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050008 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21490 **CTIPS ID:** 20600002794

Project Name: I-580/Fallon Rd. Interchange Improvements

Air Quality Exempt Code: 0

Project: Dublin: I-580/Fallon Rd Interchange; Widen Fallon Rd. overcrossing to provide 2 lanes in each direction, widen on & off-ramps, and install traffic signals at the ramp termini.

Sponsor: Dublin

Route: 580		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$8,110	\$0	\$0	\$8,110
XTRAN	PSE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total Programming:		\$0	\$0	\$1,500	\$8,110	\$0	\$0	\$9,610

TIP ID: ALA990072 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98219 **CTIPS ID:** 20600000673

Project Name: Cloverleaf Inter. on I-580@Isabel Av

Air Quality Exempt Code: 0

Project: In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.

Sponsor: Livermore

Route: 580		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$33,768	\$0	\$0	\$0	\$0	\$0	\$33,768
PVT	CON	\$9,220	\$11,100	\$0	\$0	\$0	\$0	\$20,320
PVT	ENV	\$760	\$0	\$0	\$0	\$0	\$0	\$760
PVT	ROW	\$8,720	\$0	\$0	\$0	\$0	\$0	\$8,720
RTIP-00-F/ST	ENV	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
STP-D	ENV	\$418	\$0	\$0	\$0	\$0	\$0	\$418
TEA 21 DEMO	PSE	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
TEA 21 DEMO	ROW	\$7,400	\$0	\$0	\$0	\$0	\$0	\$7,400
XTRAN	ROW	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programming:		\$86,860	\$11,100	\$0	\$0	\$0	\$0	\$97,960

TIP ID: ALA050011 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21456 **CTIPS ID:** 20600002797

Project Name: I-580 Aux Lns: Santa Rita /Tassajara & Airway I/C

Air Quality Exempt Code: 0

Project: Dublin: I-580 Corridor; Construct EB Aux lanes btw Santa Rita Rd & Tassajara Rd and WB Aux Lanes btw El Charro Rd and Airway Blvd.

Sponsor: Alameda County Transportation Authority

Route: 580		From Mile: 15		To Mile: 17.5		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$8,800	\$0	\$0	\$8,800
XTRAN	CON-CT	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
XTRAN	ENV	\$800	\$0	\$0	\$0	\$0	\$0	\$800
XTRAN	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$800	\$0	\$1,000	\$10,100	\$0	\$0	\$11,900

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010009 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier

Air Quality Exempt Code: 4.06

Project: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Sponsor: Caltrans

Route: 580		From Mile: 10.3	To Mile: 10.5		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	ENV	\$127	\$0	\$0	\$0	\$0	\$0	\$127
RTIP-00-F/ST	PSE	\$276	\$0	\$0	\$0	\$0	\$0	\$276
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$737	\$0	\$737
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$204	\$0	\$204
RTIP-02-F/ST	ROW	\$71	\$0	\$0	\$0	\$0	\$0	\$71
RTIP-02-F/ST	ROW-CT	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$476	\$0	\$0	\$0	\$941	\$0	\$1,417

TIP ID: ALA010008 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21474 **CTIPS ID:** 10600000726

Project Name: I-580/Tassajara Rd Interchange Imps

Air Quality Exempt Code: 5.04

Project: Dublin: At I-580/Tassajara Rd; Reconstruct & expand N. bound overcrossing, add EB & WB aux lanes btw Tassajara & Fallon & improve on/off ramps.

Sponsor: Dublin

Route: 580		From Mile: 16.8	To Mile: 18.2		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,890	\$0	\$0	\$0	\$0	\$0	\$1,890
OTHER LOCAL	ENV	\$340	\$0	\$0	\$0	\$0	\$0	\$340
OTHER LOCAL	PSE	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
RTIP-00-F/ST	CON	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
STP-FY00CM	CON	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$11,200	\$0	\$0	\$0	\$0	\$0	\$11,200

TIP ID: ALA050009 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21457 **CTIPS ID:** 20600002795

Project Name: I-580 Interchange Improvement Project

Air Quality Exempt Code: 5.04

Project: Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way; Reconfigure Interchange.

Sponsor: Alameda County

Route: 580		From Mile: 27.8	To Mile: 29.6		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000
XTRAN	CON-CT	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
XTRAN	ENV	\$650	\$0	\$450	\$0	\$0	\$0	\$1,100
XTRAN	PSE	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
XTRAN	ROW	\$0	\$0	\$0	\$0	\$0	\$7,100	\$7,100
Total Programming:		\$650	\$0	\$450	\$0	\$1,800	\$22,600	\$25,500

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA977041 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94515 **CTIPS ID:** 10600000162

Project Name: Hayward Bypass.

Air Quality Exempt Code: 0

Project: Near Hayward: On Rt. 238 from Castro Valley Blvd. to 167th Ave. Construct Hayward Bypass/new connections.

Sponsor: Caltrans

Route: 580		From Mile: 29.5	To Mile: 31.7	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ST-CASH	CON	\$0	\$0	\$0	\$0	\$21,754	\$0	\$21,754
ST-CASH	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ST-CASH	PSE	\$819	\$0	\$0	\$0	\$0	\$0	\$819
ST-CASH	ROW-CT	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$857	\$0	\$0	\$0	\$21,754	\$0	\$22,611

TIP ID: ALA010032 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier

Air Quality Exempt Code: 4.06

Project: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Sponsor: Caltrans

Route: 580		From Mile: 33.5	To Mile: 34.6	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$650	\$650
RTIP-02-F/ST	PSE	\$600	\$0	\$0	\$0	\$0	\$0	\$600
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$100	\$0	\$0	\$100
RTIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$1,000	\$0	\$0	\$130	\$0	\$5,150	\$6,280

TIP ID: ALA010050 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 20600002171

Project Name: I-580 Eastbound Oakland 14th/Ardley Noise

Air Quality Exempt Code: 4.06

Project: Oakland; Along Eastbound I-580 from west of 14th Avenue to Ardley Avenue; Construct noise barrier

Sponsor: Caltrans

Route: 580		From Mile: 41.7	To Mile: 42.2	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	ENV	\$39	\$0	\$0	\$0	\$0	\$0	\$39
RTIP-02-F/ST	PSE	\$73	\$0	\$0	\$0	\$0	\$0	\$73
RTIP-02-F/ST	ROW-CT	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$122	\$0	\$0	\$0	\$0	\$0	\$122

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010014 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 10600000737
Project Name: I-680 Sunol Grade NB HOV Lane **Air Quality Exempt Code:** 0
Project: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.
Sponsor: Caltrans

Route: 680		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$38,170	\$38,170
ITIP-00-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$8,680	\$8,680
ITIP-00-F/ST	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ITIP-00-F/ST	PSE	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
TCRP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TCRP	PSE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$58,000	\$0	\$58,000
XTRAN	CON	\$0	\$0	\$0	\$24,500	\$0	\$0	\$24,500
XTRAN	ROW	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$17,500	\$0	\$0	\$24,500	\$58,000	\$46,850	\$146,850

TIP ID: ALA030010 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21011 **CTIPS ID:** 20600002353
Project Name: Fair lane Feasibility Study **Air Quality Exempt Code:** 4.01
Project: Alameda County: I-680 Corridor Fair Lane Feasibility Study.
Sponsor: Alameda County CMA

Route: 680		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DBR-SR	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Programming:		\$250	\$0	\$0	\$0	\$0	\$0	\$250

TIP ID: ALA030011 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 20600002649
Project Name: Route 680 Sunol Grade Soundwall **Air Quality Exempt Code:** 4.06
Project: Sunol Grade: Construct soundwalls on I-680 between Calaveras Blvd. To Route 238. This is the Soundwall component of the Southbound 680 HOV Corridor project.
Sponsor: Caltrans

Route: 680		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-F/ST	CON	\$0	\$2,799	\$0	\$0	\$0	\$0	\$2,799
RTIP-98-ST	CON	\$0	\$7,238	\$0	\$0	\$0	\$0	\$7,238
TEA 21 DEMO	CON	\$1,970	\$0	\$0	\$0	\$0	\$0	\$1,970
Total Programming:		\$1,970	\$10,037	\$0	\$0	\$0	\$0	\$12,007

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050003 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 20600002789
Project Name: Dynamic Ridesharing Project **Air Quality Exempt Code:** 4.01
Project: Alameda County: I-680 & I-580; Dynamic Ridesharing Project in Eastern Alameda County or along the I-80 corridor in Northern Ala County
Sponsor: Alameda County CMA

Route: 680		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DBR-SR	CON	\$0	\$395	\$0	\$0	\$0	\$0	\$395
OTHER LOCAL	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$100	\$395	\$0	\$0	\$0	\$0	\$495

TIP ID: ALA990016 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 20600000620
Project Name: I-680 SB aux lane, HOV (Sunol Grade) **Air Quality Exempt Code:** 0
Project: Sunol Grade Corridor: I-680 Southbound: Construct auxiliary lane, HOV and lane on Sunol Grade.
Sponsor: Alameda County CMA

Route: 680		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$668	\$0	\$0	\$0	\$0	\$0	\$668
OTHER LOCAL	PSE	\$1,290	\$0	\$0	\$0	\$0	\$0	\$1,290
TEA 21 DEMO	CON	\$2,450	\$0	\$0	\$0	\$0	\$0	\$2,450
TEA 21 DEMO	CON-CT	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$5,208	\$0	\$0	\$0	\$0	\$0	\$5,208

TIP ID: ALA991084 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 10600000632
Project Name: Rte 680 Sunol Grade: Alameda Final SB Ph **Air Quality Exempt Code:** 0
Project: Sunol Grade Corridor: Stone Ridge in ALA to Rte. 237 in SCL. : Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, ALA010014.
Sponsor: Alameda County CMA

Route: 680		From Mile: 0.0		To Mile: 11.5		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-AQ	CON	\$0	\$0	\$0	\$780	\$0	\$0	\$780
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$19,120	\$19,120
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$2,650	\$2,650
ITIP-98-F/ST	PSE	\$3,990	\$0	\$0	\$0	\$0	\$0	\$3,990
OTHER LOCAL	CON	\$1,005	\$0	\$0	\$0	\$6,466	\$0	\$7,471
OTHER LOCAL	PSE	\$625	\$0	\$0	\$0	\$0	\$0	\$625
OTHER LOCAL	ROW	\$0	\$0	\$300	\$0	\$0	\$0	\$300
OTHER LOCAL	ROW-CT	\$0	\$0	\$200	\$0	\$0	\$0	\$200
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$6,466	\$6,466
TEA 21 DEMO	CON	\$2,193	\$0	\$0	\$0	\$0	\$0	\$2,193
TEA 21 DEMO	PSE	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
XGEN	CON	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
XGEN	CON-CT	\$0	\$0	\$0	\$800	\$0	\$0	\$800
Total Programming:		\$10,313	\$0	\$500	\$7,080	\$6,466	\$28,236	\$52,595

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL991077 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98140 **CTIPS ID:** 10600000633
Project Name: Route 680 Sunol Grade - SCL Final **Air Quality Exempt Code:** 0
Project: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.
Sponsor: Caltrans

Route: 680		From Mile: 0.0	To Mile: 11.5		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$6,763	\$0	\$6,763
OTHER LOCAL	CON-CT	\$0	\$0	\$0	\$0	\$1,545	\$0	\$1,545
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$6,763	\$6,763
RTIP-98-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$1,545	\$1,545
Total Programming:		\$0	\$0	\$0	\$0	\$8,308	\$8,308	\$16,616

TIP ID: ALA030025 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 20600002763
Project Name: AB 3090 Reimbursement Project-I-880 Mission **Air Quality Exempt Code:** 4.01
Project: ACCMA: AB 3090 Reimbursement Project for the I-880/Mission HOV Lane Project
Sponsor: Alameda County CMA

Route: 880		From Mile:	To Mile:		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$25,037	\$0	\$25,037
Total Programming:		\$0	\$0	\$0	\$0	\$25,037	\$0	\$25,037

TIP ID: ALA030026 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 20600002764
Project Name: AB3090 Replacement Project 880/Mission Landscape **Air Quality Exempt Code:** 4.01
Project: AB 3090 Replacement Project - Landscaping at Mission/I-880
Sponsor: Alameda County CMA

Route: 880		From Mile:	To Mile:		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,940	\$2,940
AB3090-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$300	\$300
AB3090-F/ST	ENV	\$0	\$0	\$0	\$0	\$0	\$50	\$50
AB3090-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$3,640	\$3,640

TIP ID: ALA050001 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21455 **CTIPS ID:** 20600002787
Project Name: I-880/ Washington Ave. Interchange Reconfig **Air Quality Exempt Code:** 0
Project: San Leandro: At I-880/Washington Ave; Interchange reconfiguration - Widen intersection and widen SB on/off ramps.
Sponsor: San Leandro

Route: 880		From Mile:	To Mile:		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$10
XTRAN	CON	\$0	\$0	\$1,115	\$0	\$0	\$0	\$1,115
Total Programming:		\$0	\$0	\$1,125	\$0	\$0	\$0	\$1,125

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA978027 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes

Air Quality Exempt Code: 0

Project: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Sponsor: Caltrans

Route: 880

From Mile: 0

To Mile: 2.9

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	ENV	\$0	\$800	\$0	\$0	\$0	\$0	\$800
DEMO	PSE	\$2,500	\$2,378	\$0	\$0	\$0	\$0	\$4,878
OTHER LOCAL	CON	\$72,631	\$0	\$0	\$10,000	\$0	\$0	\$82,631
OTHER LOCAL	ENV	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169
OTHER LOCAL	PSE	\$1,053	\$0	\$0	\$0	\$0	\$0	\$1,053
OTHER LOCAL	ROW	\$70,079	\$0	\$0	\$0	\$0	\$0	\$70,079
RTIP-02-F/ST	ROW	\$11,047	\$0	\$0	\$0	\$0	\$0	\$11,047
STIP-GF-F/ST	CON	\$13,457	\$0	\$0	\$0	\$0	\$0	\$13,457
STIP-GF-F/ST	PSE	\$3,378	\$0	\$0	\$0	\$0	\$0	\$3,378
STIP-GF-F/ST	ROW-CT	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
STP-G-FY96	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TEA 21 DEMO	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$125
TEA 21 DEMO	ROW	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
XGEN	CON	\$26,265	\$11,800	\$0	\$2,200	\$0	\$0	\$40,265
XGEN	CON-CT	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
XGEN	ENV	\$400	\$0	\$0	\$0	\$0	\$0	\$400
XGEN	PSE	\$7,972	\$0	\$0	\$0	\$0	\$0	\$7,972
XGEN	ROW	\$3,096	\$0	\$0	\$0	\$0	\$0	\$3,096
Total Programming:		\$223,247	\$14,978	\$0	\$12,200	\$0	\$0	\$250,425

Contra Costa County

Overview

While the Bay Area has almost doubled in population since 1950, Contra Costa County has grown even faster, tripling in population between 1950 and 2000. Contra Costa now has an estimated population of about 948,800 people with about 361,100 jobs. Contra Costa is forecast to add 261,000 residents, a 28 percent increase between 2000 and 2025. Job growth in Contra Costa is expected to be even more substantial, with 134,150 new jobs forecast, a 37 percent increase.

The Contra Costa Transportation Authority (CCTA) serves as the Congestion Management Agency (CMA) for the county. As the CMA, the Authority prepares a Congestion Management Program and updates it biennially, prepares a recommended list of projects for funding through the State Transportation Improvement Program, and works with other CMAs and regional and state agencies to address transportation and growth management issues in the region and state. The Authority also manages Measure C, the 1988 half-cent sales tax that established Contra Costa's transportation improvement and growth management program.

The Vision for Contra Costa

The CCTA has identified the following vision for the county's future:

Strive to preserve and enhance the quality of life and promote a healthy, strong economy to benefit the people and areas of Contra Costa that is sustained by 1) a balanced, efficient transportation network; 2) cooperative planning; and 3) growth management. The transportation network should integrate highways, local streets and roads, public transit, and pedestrian and bicycle facilities to meet the diverse needs of Contra Costa.

Achieving the vision will require the Authority to find the right balance among the different, and sometimes competing, needs of Contra Costa's residents and businesses, including:

- Completing and expanding the regional system of roads, transit and pathways while ensuring that the existing system is well maintained.
- Balancing the needs of through-traffic with the access needs and quality of life of adjoining neighborhoods and business areas.
- Recognizing the differing needs and situations of Contra Costa's subareas while developing a comprehensive approach to transportation systems.
- Supporting and encouraging the use of transit, carpools, bicycles and walking, and adding capacity for automobiles where beneficial.

Finding the right balance among these needs will require cooperation among the jurisdictions of Contra Costa and the support of residents and the business community.

Contra Costa TIP Projects

The projects in the proposed [final] TIP support the following goals that have been adopted by the Authority.

1. Reduce future congestion on highways and arterial roads;
2. Manage the impacts of growth to sustain Contra Costa's economy and preserve its environment;
3. Expand safe, convenient and affordable alternatives to the single-occupant vehicle; and
4. Maintain the transportation system.

A key project in the TIP that will help to achieve the first goal is the widening of SR 4 East from Loveridge Road to Sommersville Road. This section of roadway is currently only two lanes in each direction and is heavily congested. The widening project will expand this section of SR-4 from 2 lanes to 4 lanes in each direction. The project also includes an HOV lane, which will help towards achieving goal number three – expanding alternatives to the single-occupant vehicle.

Reconstruction of the I-680/SR 4 interchange in central Contra Costa is another project that will work towards reducing future congestion. This project improves safety through elimination of the existing mainline-weaving sections on I-680. Future access from SR 4 to the HOV lanes on I-680 is also part of the ultimate design.

Improvements to the Route 4 Bypass, a new 4-lane expressway in East County, will help reduce congestion and manage the impacts of growth in this rapidly developing part of Contra Costa.

Other projects will help draw commuters out of their cars, and onto transit. The Richmond Intermodal Facility and the Richmond Transit Village improvements are two examples of projects that create viable options to the single occupant vehicle. A portion of the funding for the Richmond Transit Village is generated through developer fee revenues from the West Contra Costa Regional Mitigation Fee Program.

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010012 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600002053
Project Name: O'Hara Avenue Overlay **Air Quality Exempt Code:** 1.01
Project: In Oakley: O'Hara Avenue from Vintage Avenue to Laurel Road; crack sealing and overlaying with 75 mm of asphalt concrete
Sponsor: Oakley

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$25	\$0	\$0	\$0	\$0	\$0	\$25	
OTHER LOCAL	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4	
STP-FY00RAB	CON	\$0	\$0	\$0	\$193	\$0	\$0	\$193	
STP-FY00RAB	ENV	\$0	\$0	\$0	\$3	\$0	\$0	\$3	
STP-FY00RAB	PSE	\$0	\$0	\$0	\$21	\$0	\$0	\$21	
Total Programming:		\$29	\$0	\$0	\$217	\$0	\$0	\$246	

TIP ID: CC-010019 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002110
Project Name: Richmond Greenway and Bikeway (Phase I) **Air Quality Exempt Code:** 3.02
Project: Richmond: Along S. Fe RR ROW; Construct 1 mile (western segment) of trail from Garrard to 23rd Street.
Sponsor: Richmond

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$1,037	\$0	\$0	\$0	\$1,037	
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
RTIP-TE-F/St	CON	\$0	\$0	\$423	\$0	\$0	\$0	\$423	
STP-FY01TLC	CON	\$0	\$0	\$464	\$0	\$0	\$0	\$464	
STP-GFY01TLC	CON	\$0	\$0	\$276	\$0	\$0	\$0	\$276	
TEA-FY01TLC	CON	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160	
Total Programming:		\$600	\$0	\$3,360	\$0	\$0	\$0	\$3,960	

TIP ID: CC-010020 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600002096
Project Name: Manila/Fairmont Ave. Bike/Ped Improvements **Air Quality Exempt Code:** 4.12
Project: El Cerrito: On Manila and Fairmont Avenues and by Ohlone Greenway; construct ped/bike path and streetscape improvements. MTC Housing Incentive Program (HIP).
Sponsor: El Cerrito

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
STP-FY01 HIP	CON	\$384	\$0	\$0	\$0	\$0	\$0	\$384	
Total Programming:		\$434	\$0	\$0	\$0	\$0	\$0	\$434	

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010021 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21208 **CTIPS ID:** 20600002097

Project Name: Richmond Transit Village Transit & Ped Improvement

Air Quality Exempt Code: 4.12

Project: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Sponsor: Richmond

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$285	\$0	\$0	\$0	\$0	\$0	\$285
STP-FY01 HIP	CON	\$0	\$0	\$721	\$0	\$0	\$0	\$721
STP-FY01 HIP	ENV	\$0	\$0	\$145	\$0	\$0	\$0	\$145
Total Programming:		\$285	\$0	\$866	\$0	\$0	\$0	\$1,150

TIP ID: CC-010031 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002128

Project Name: Delta DeAnza Trail Gap Closure

Air Quality Exempt Code: 3.02

Project: Pittsburg/Bay Point: Along Bailey Road near SR 4; complete the Delta DeAnza bike/ped Trail with appropriate enhancements.

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$288	\$0	\$0	\$288
OTHER LOCAL	ENV	\$15	\$0	\$0	\$0	\$0	\$0	\$15
OTHER LOCAL	PSE	\$0	\$0	\$90	\$0	\$0	\$0	\$90
OTHER LOCAL	ROW	\$0	\$26	\$0	\$0	\$0	\$0	\$26
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$311	\$0	\$0	\$311
Total Programming:		\$15	\$26	\$90	\$599	\$0	\$0	\$730

TIP ID: CC-010034 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002131

Project Name: Old Ranch Road Bicycle Path

Air Quality Exempt Code: 3.02

Project: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.

Sponsor: San Ramon

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$524	\$0	\$0	\$0	\$524
OTHER LOCAL	ENV	\$17	\$0	\$0	\$0	\$0	\$0	\$17
OTHER LOCAL	PSE	\$0	\$30	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	ROW	\$0	\$1	\$0	\$0	\$0	\$0	\$1
RTIP-TE-F/St	CON	\$0	\$0	\$62	\$0	\$0	\$0	\$62
Total Programming:		\$17	\$31	\$586	\$0	\$0	\$0	\$633

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010035 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002132

Project Name: Stone Valley Rd. West Side to Iron Horse Trail

Air Quality Exempt Code: 3.02

Project: Alamo: Intersection of Stone Valley Road West and the Iron Horse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$4
RTIP-TE-F/St	CON	\$0	\$0	\$21	\$0	\$0	\$0	\$21
RTIP-TE-F/St	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Total Programming:		\$4	\$0	\$31	\$0	\$0	\$0	\$35

TIP ID: CC-010036 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002133

Project Name: San Pablo Dam Road Pedestrian Path

Air Quality Exempt Code: 3.02

Project: San Pablo: Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive; Construct pedestrian path.

Sponsor: San Pablo

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$70	\$0	\$0	\$0	\$70
OTHER LOCAL	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$56	\$0	\$0	\$0	\$56
RTIP-TE-F/St	CON	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Programming:		\$0	\$0	\$242	\$0	\$0	\$0	\$242

TIP ID: CC-010038 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002135

Project Name: Bicycle Friendly Storm Drain Grates

Air Quality Exempt Code: 3.02

Project: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$3
RTIP-TE-F/St	CON	\$0	\$0	\$30	\$0	\$0	\$0	\$30
RTIP-TE-F/St	PSE	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Total Programming:		\$3	\$0	\$32	\$0	\$0	\$0	\$35

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010039 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002136
Project Name: Reliez Valley Road Pedestrian Path **Air Quality Exempt Code:** 3.02
Project: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.
Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$54	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
OTHER LOCAL	ROW	\$15	\$0	\$0	\$0	\$0	\$0	\$15
RTIP-TE-F/St	CON	\$0	\$0	\$342	\$0	\$0	\$0	\$342
Total Programming:		\$75	\$54	\$342	\$0	\$0	\$0	\$471

TIP ID: CC-010040 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:** 20600002137
Project Name: Bay Trail Martinez Segment **Air Quality Exempt Code:** 3.02
Project: Martinez: From the Nejedly Staging Area to the Escobar/Court Street; Construct final phase of Bay Trail.
Sponsor: Martinez

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$115	\$0	\$0	\$0	\$0	\$115
OTHER LOCAL	PSE	\$0	\$60	\$0	\$0	\$0	\$0	\$60
OTHER LOCAL	ROW	\$0	\$200	\$0	\$0	\$0	\$0	\$200
XGEN	CON	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$0	\$675	\$0	\$0	\$0	\$0	\$675

TIP ID: CC-010043 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002246
Project Name: North Richmond Main Street Project **Air Quality Exempt Code:** 3.02
Project: Richmond: Filbert St/3rd St. from RR Tracks to Wildcat Creek; Construct median, plus other streetscapes - benches, trees, street furniture, bus shelters & gateway structures.
Sponsor: Richmond

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY01TLC	CON	\$1,431	\$0	\$0	\$0	\$0	\$0	\$1,431
OTHER LOCAL	CON	\$570	\$0	\$0	\$0	\$0	\$0	\$570
STP-FY01TLC	CON	\$275	\$0	\$0	\$0	\$0	\$0	\$275
TEA-FY01TLC	CON	\$294	\$0	\$0	\$0	\$0	\$0	\$294
Total Programming:		\$2,570	\$0	\$0	\$0	\$0	\$0	\$2,570

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-030007 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002358

Project Name: Fairmont St. Pedestrian & Streetscape Improvements

Air Quality Exempt Code: 3.02

Project: In El Cerrito: Fairmont Ave., BART station & Ohlone Greenway crossing; Construct diagonal parking, bulbout, widen sidewalks, plant trees and install pedestrian lighting.

Sponsor: El Cerrito

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY02TLC	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Total Programming:		\$565	\$0	\$0	\$0	\$0	\$0	\$565

TIP ID: CC-030008 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600002347

Project Name: Pleasant Hill Road Ped and Bicycle Improvements

Air Quality Exempt Code: 3.02

Project: In Lafayette: Along Pleasant Hill Road between Mt. Diablo Blvd. and Olympic Blvd.; Construct two (2) ten-foot multi-purpose pathways.

Sponsor: Lafayette

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$53	\$261	\$0	\$0	\$314
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$1,436	\$0	\$0	\$1,436
TDA3	CON	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Total Programming:		\$0	\$0	\$53	\$1,897	\$0	\$0	\$1,950

TIP ID: CC-030010 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21855 **CTIPS ID:** 20600002349

Project Name: Camino Tassajara Shoulder Widening

Air Quality Exempt Code: 3.02

Project: In Dublin, Livermore, San Ramon, and Pleasanton: On Tassajara from Blackhawk Drive to County line; Construct paved shoulders for bicycle commuting.

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,190	\$0	\$0	\$1,190
OTHER LOCAL	ENV	\$0	\$0	\$10	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$0	\$147	\$0	\$0	\$147
OTHER LOCAL	ROW	\$0	\$0	\$0	\$62	\$0	\$0	\$62
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$324	\$0	\$0	\$324
Total Programming:		\$0	\$0	\$10	\$1,723	\$0	\$0	\$1,733

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-030011 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600002354

Project Name: Dornan Dr/Garrard Blvd Tunnel

Air Quality Exempt Code: 1.01

Project: Richmond: Dornan Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Sponsor: Richmond

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
IBRC	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
IBRC	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$800	\$0	\$0	\$0	\$0	\$0	\$800

TIP ID: CC-030029 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600002500

Project Name: Richmond Parkway Bay Trail: Phase I

Air Quality Exempt Code: 3.02

Project: Richmond: Richmond Parkway/Bay Trail Gap Closure between Pennsylvania and Gertrude; Construct Class I multi-purpose trail with retaining walls, fencing and lighting.

Sponsor: Richmond

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$185	\$0	\$0	\$0	\$0	\$0	\$185
USC SECT 206	CON	\$0	\$189	\$0	\$0	\$0	\$0	\$189
Total Programming:		\$185	\$189	\$0	\$0	\$0	\$0	\$374

TIP ID: CC-050001 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:** 20600002918

Project Name: Somersville Road Bridge Widening

Air Quality Exempt Code: 0

Project: Antioch: On Somersville Road near Buchanan Rd.; Replace existing 2 lane bridge with a 4 lane bridge.

Sponsor: Antioch

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$546	\$0	\$0	\$0	\$0	\$546
HBRR-S	ENV	\$0	\$156	\$0	\$0	\$0	\$0	\$156
HBRR-S	ROW	\$0	\$40	\$0	\$0	\$0	\$0	\$40
XGEN	CON	\$0	\$0	\$220	\$0	\$0	\$0	\$220
XGEN	ENV	\$0	\$40	\$10	\$0	\$0	\$0	\$50
XGEN	ROW	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$10	\$782	\$230	\$0	\$0	\$0	\$1,022

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050002 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:** 20600002945

Project Name: Wilbur Ave. Bridge Widening

Air Quality Exempt Code: 0

Project: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Sponsor: Antioch

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$6,348	\$0	\$0	\$0	\$0	\$6,348
HBRR-S	ENV	\$0	\$621	\$0	\$0	\$0	\$0	\$621
HBRR-S	ROW	\$0	\$240	\$0	\$0	\$0	\$0	\$240
Total Programming:		\$0	\$7,209	\$0	\$0	\$0	\$0	\$7,209

TIP ID: CC-050003 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600002948

Project Name: AB 3090 Replacement Project

Air Quality Exempt Code: 4.01

Project: AB 3090 Replacement - Project TDB

Sponsor: Contra Costa Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,971	\$2,971
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$2,971	\$2,971

TIP ID: CC-050006 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21216 **CTIPS ID:** 20600002933

Project Name: Laurel Road Extension Project

Air Quality Exempt Code: 0

Project: Antioch/Oakley: Laurel Road; Extend Laurel Road from State Route 4 Bypass to Empire.

Sponsor: State Route 4 Bypass Authority

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
OTHER LOCAL	PSE	\$0	\$0	\$3,200	\$0	\$0	\$0	\$3,200
OTHER LOCAL	ROW	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Total Programming:		\$0	\$0	\$22,200	\$0	\$0	\$0	\$22,200

TIP ID: CC-970050 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 96022 **CTIPS ID:** 20600000258

Project Name: Route 4 Bypass

Air Quality Exempt Code: 0

Project: Rt 4 bypass: Segment 1 extends from the SR4/SR4 Bypass /SR160 junction to Lone Tree Way ; Segment 2 goes from Lone Tree Way to Balfour Rd; and Segment 3 continues from Balfour to Marsh Creek Rd. and on to both SR 4 at Byron and Vasco Rd.

Sponsor: State Route 4 Bypass Authority

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$33,190	\$80,000	\$0	\$0	\$0	\$0	\$113,190
Total Programming:		\$33,190	\$80,000	\$0	\$0	\$0	\$0	\$113,190

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-979030 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000287
Project Name: Walnut Blvd widening and reconstruction **Air Quality Exempt Code:** 0
Project: In Brentwood: Walnut Blvd.; widening and reconstruction
Sponsor: Brentwood

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
OTHER LOCAL	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$35
STP-G-FY96	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$1,469	\$0	\$0	\$0	\$0	\$0	\$1,469

TIP ID: CC-979042 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98559 **CTIPS ID:** 20600000297
Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01
Project: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.
Sponsor: Contra Costa Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$26	\$0	\$116	\$0	\$0	\$0	\$142
STP-FY00RE	ENV	\$719	\$0	\$0	\$0	\$0	\$0	\$719
STP-FY99RE	ENV	\$679	\$0	\$0	\$0	\$0	\$0	\$679
STP-T3-1-LU	ENV	\$0	\$150	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$294	\$298	\$0	\$0	\$0	\$592
Total Programming:		\$1,424	\$444	\$564	\$0	\$0	\$0	\$2,432

TIP ID: CC-990046 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600000909
Project Name: Iron Horse Trail Over-crossing at Treat **Air Quality Exempt Code:** 3.02
Project: Near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.
Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$682	\$0	\$0	\$0	\$0	\$682
OTHER LOCAL	ENV	\$54	\$0	\$0	\$0	\$0	\$0	\$54
XGEN	CON	\$0	\$713	\$0	\$0	\$0	\$0	\$713
XGEN	PSE	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Total Programming:		\$1,104	\$1,395	\$0	\$0	\$0	\$0	\$2,499

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-990047 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600000910
Project Name: Iron Horse Trail Gap Closure **Air Quality Exempt Code:** 3.02
Project: Concord: Iron Horse Trail from Meyhew to Monument Blvd; Close gap within the multi-use trail.
Sponsor: Concord

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CMAQ-FY99CC	CON	\$307	\$0	\$0	\$0	\$0	\$0	\$307
OTHER LOCAL	CON	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RTIP-00-ST	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TEA-L-T21	CON	\$227	\$0	\$0	\$0	\$0	\$0	\$227
XGEN	CON	\$451	\$0	\$0	\$0	\$0	\$0	\$451
XGEN	PSE	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Total Programming:		\$1,429	\$0	\$0	\$0	\$0	\$0	\$1,429

TIP ID: CC-991045 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000963
Project Name: Church Lane Overlay **Air Quality Exempt Code:** 1.01
Project: In San Pablo: Church Lane, Market Street to El Portal Drive; Pavement overlay, base failure repairs, sidewalk repairs, handicap ramps, concrete bus pads, striping.
Sponsor: San Pablo

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$30	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
STP-FY00RE	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$452	\$0	\$0	\$0	\$0	\$0	\$452

TIP ID: CC-991047 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21215 **CTIPS ID:** 20600000965
Project Name: Lone Tree Way Overlay/Improvements. **Air Quality Exempt Code:** 1.01
Project: In Brentwood: On Lone Tree Way from Brentwood Blvd to Ohara Ave; Overlay, including stripping, markings and shoulders.
Sponsor: Brentwood

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$73	\$0	\$0	\$0	\$0	\$0	\$73
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP-FY00RE	CON	\$586	\$0	\$0	\$0	\$0	\$0	\$586
Total Programming:		\$671	\$0	\$0	\$0	\$0	\$0	\$671

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991053 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000971
Project Name: East Cypress Road Overlay **Air Quality Exempt Code:** 1.01
Project: In Oakley: on East Cypress Rd from Rose Ave to State Route 4; Placing a 75 mm asphalt overlay. The total project length is approximately 640 meters.
Sponsor: Oakley

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$31	\$0	\$0	\$0	\$0	\$0	\$31
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CON	\$0	\$0	\$214	\$0	\$0	\$0	\$214
STP-FY00RE	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	PSE	\$41	\$0	\$0	\$0	\$0	\$0	\$41
Total Programming:		\$78	\$0	\$214	\$0	\$0	\$0	\$292

TIP ID: CC-991064 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000982
Project Name: Buchanan Road Pavement Overlay **Air Quality Exempt Code:** 1.01
Project: Pittsburg: on Buchanan Road from Railroad Avenue to Meadows Avenue; Overlay the existing asphalt concrete pavement with 1.5" A.C. overlay. (approx. 9680 ft. in length).
Sponsor: Pittsburg

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$64	\$0	\$0	\$0	\$0	\$0	\$64
STP-FY00RE	CON	\$493	\$0	\$0	\$0	\$0	\$0	\$493
Total Programming:		\$557	\$0	\$0	\$0	\$0	\$0	\$557

TIP ID: CC-991068 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000986
Project Name: Somersville Road Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: In Antioch: on Somersville Road; Overlay existing pavement and repair base failures areas
Sponsor: Antioch

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$33	\$0	\$0	\$0	\$0	\$0	\$33
STP-FY00RE	CON	\$247	\$0	\$0	\$0	\$0	\$0	\$247
Total Programming:		\$280	\$0	\$0	\$0	\$0	\$0	\$280

TIP ID: CC-991072 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000990
Project Name: 23rd Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In San Pablo: on 23rd Street, from Dover Ave. to south City limit; Pavement Overlay, base failure repairs, sidewalk repairs, handicap ramps, concrete bus pads, striping, storm drain.
Sponsor: San Pablo

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$35	\$0	\$0	\$0	\$0	\$0	\$35
OTHER LOCAL	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$20
STP-FY00RE	CON	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Total Programming:		\$475	\$0	\$0	\$0	\$0	\$0	\$475

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991076 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600000994

Project Name: Concord Traffic Signal Upgrade - Phases 2, 3 & 4 **Air Quality Exempt Code:** 1.07

Project: Concord: On Treat Boulevard/Clayton Road, on Concord Ave./Salindo St./Monument Blvd., and on Willow Pass Road; Upgrade current traffic signal equipment & system master to NTCIP standard & hybrid TS2 for regional coordination through the MTS.

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$1,137	\$0	\$0	\$0	\$0	\$0	\$1,137
OTHER LOCAL	PSE	\$192	\$0	\$0	\$0	\$0	\$0	\$192
Total Programming:		\$1,329	\$0	\$0	\$0	\$0	\$0	\$1,329

TIP ID: CC-991086 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600001004

Project Name: San Pablo Dam/Ventura Inters. Redesign **Air Quality Exempt Code:** 5.01

Project: In San Pablo: at San Pablo Dam Rd at Ventura Ave.; Redesign of existing intersection to eliminate safety hazard and enhance flow of vehicles on San Pablo Dam Rd entering onto I-80 WB.

Sponsor: San Pablo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CMAQ-FY00CM	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$53	\$0	\$0	\$0	\$0	\$0	\$53

TIP ID: CC-991111 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94049 **CTIPS ID:** 20600001027

Project Name: Mokelumne Trail Modification **Air Quality Exempt Code:** 3.02

Project: Antioch: Mokelumne Trail Modification

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$22	\$0	\$0	\$0	\$0	\$0	\$22
TEA-L-T21	CON	\$168	\$0	\$0	\$0	\$0	\$0	\$168
Total Programming:		\$190	\$0	\$0	\$0	\$0	\$0	\$190

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-990048 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94538 **CTIPS ID:** 20600000911
Project Name: Rt. 4 East Corridor Traffic Signal **Air Quality Exempt Code:** 5.07
Project: Antioch: Route 4 corridor: Traffic Signal Interconnect and Master Control Project. (Phase I)
Sponsor: Antioch

Route: 4		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CMAQ-FY00CM	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CMAQ-FY99CC	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$83	\$0	\$0	\$0	\$0	\$0	\$83
OTHER LOCAL	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
RTIP-98-ST	CON	\$33	\$0	\$0	\$0	\$0	\$0	\$33
RTIP-98-ST	PSE	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$1,303	\$0	\$0	\$0	\$0	\$0	\$1,303

TIP ID: CC-050007 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21206 **CTIPS ID:** 20600003328
Project Name: Caldecott Tunnel Transit Study **Air Quality Exempt Code:** 4.05
Project: Orinda: Caldecott Tunnel (SR24); Feasible study of alternatives to increase transit capacity in the Westbound Corridor of SR24 between I-680 and the Caldecott Tunnel.
Sponsor: Contra Costa Transportation Authority

Route: 24		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$0	\$500	\$0	\$0	\$0	\$500

State Highway Projects

TIP ID: CC-050005 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002949
Project Name: AB 3090 Replacement Project - Project TBD **Air Quality Exempt Code:** 4.01
Project: AB 3090 Replacement project - Project TBD. Highway 4/Hillcrest Avenue project being constructed under AB3090 arrangement with the CTC.
Sponsor: Antioch

Route: 4		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AB3090-F/ST	CON	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Total Programming:		\$0	\$0	\$0	\$0	\$250	\$0	\$250

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-990007 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98142 **CTIPS ID:** 10600000188
Project Name: Rt. 4 Widening-RR Ave. to Loveridge Rd. **Air Quality Exempt Code:** 0
Project: Pittsburg: Rt 4 from RR Ave. to Loveridge; Widen from 4 lanes to 8 including HOV lanes and BART median, reconstruct RR Ave I/C & Harbor St overcrossing.
Sponsor: Caltrans

Route: 4 **From Mile:** 22.2 **To Mile:** 23.8 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	CON	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
ITIP-00-F/ST	CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	CON	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
RTIP-98-F/ST	CON	\$0	\$19,307	\$0	\$0	\$0	\$0	\$19,307
RTIP-98-F/ST	CON-CT	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
RTIP-98-F/ST	ROW	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,950
RTIP-98-F/ST	ROW-CT	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TCRP	CON	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
TCRP	ROW	\$18,500	\$0	\$0	\$0	\$0	\$0	\$18,500
XGEN	CON	\$0	\$6,800	\$0	\$0	\$0	\$0	\$6,800
XGEN	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
XGEN	PSE	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
XGEN	ROW	\$19,800	\$0	\$0	\$0	\$0	\$0	\$19,800
Total Programming:		\$69,450	\$28,157	\$0	\$0	\$0	\$0	\$97,607

TIP ID: CC-010009 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98142 **CTIPS ID:** 20600002050
Project Name: SR 4 East widening from Loveridge to Somersville **Air Quality Exempt Code:** 0
Project: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.
Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.5 **To Mile:** 25.8 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	ROW	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
XGEN	CON	\$0	\$0	\$0	\$0	\$33,900	\$0	\$33,900
XGEN	ENV	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
XGEN	PSE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
XGEN	ROW	\$0	\$0	\$0	\$2,100	\$0	\$0	\$2,100
Total Programming:		\$3,100	\$0	\$3,000	\$13,100	\$52,900	\$0	\$72,100

TIP ID: CC-030028 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98104 **CTIPS ID:** 20600002772
Project Name: SR 4 East from Somersville to SR160 **Air Quality Exempt Code:** 4.05
Project: Pittsburg/Antioch: SR 4 from Somersville to SR160; Expand Hwy from 4 lanes to 8 lanes (including HOV).
Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.9 **To Mile:** 28.8 **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$2,600	\$0	\$2,600
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$2,618	\$2,618
Total Programming:		\$0	\$0	\$0	\$0	\$2,600	\$2,618	\$5,218

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010024 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21212 **CTIPS ID:** 20600002121
Project Name: Hillcrest Ave/SR 4 EB Off Ramp Improvements **Air Quality Exempt Code:** 5.04
Project: Antioch: Hillcrest Avenue/Rte 4 off ramp; Improve, widen, add turn lanes and construct soundwall.
Sponsor: Antioch

Route: 4		From Mile: 28.3	To Mile: 29.2	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$200
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
Total Programming:		\$0	\$0	\$200	\$0	\$0	\$2,250	\$2,450

TIP ID: CC-010002 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21206 **CTIPS ID:** 10600000738
Project Name: Caldecott Tunnel 4th Bore **Air Quality Exempt Code:** 4.05
Project: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).
Sponsor: Caltrans

Route: 24		From Mile: 0	To Mile: 1.3	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	ENV	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
ITIP-00-F/ST	PSE	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
ITIP-02-F/ST	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
TCRP	ENV	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Total Programming:		\$8,000	\$15,000	\$0	\$0	\$17,000	\$0	\$40,000

TIP ID: CC-010003 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94047 **CTIPS ID:** 10600000745
Project Name: I-80 WB HOV Gap Closure **Air Quality Exempt Code:** 0
Project: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.
Sponsor: Caltrans

Route: 80		From Mile: 9.9	To Mile: 12.1	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-SBG	CON-CT	\$889	\$0	\$0	\$0	\$0	\$0	\$889
ITIP-00-F/ST	ENV	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$17,800	\$0	\$0	\$17,800
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
ITIP-02-F/ST	ROW	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
ITIP-02-F/ST	ROW-CT	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Total Programming:		\$8,889	\$0	\$0	\$29,300	\$0	\$0	\$38,189

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-030005 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94051 **CTIPS ID:** 20600002400
Project Name: I-680 Aux Lanes - Crow Canyon to Sycamore Val. Rd. **Air Quality Exempt Code:** 4.05
Project: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions. (Env & PSE only). Project phase split from CC-990040.
Sponsor: Contra Costa Transportation Authority

Route: 680		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XGEN	ENV	\$0	\$0	\$0	\$20	\$0	\$0	\$20
XGEN	PSE	\$0	\$0	\$0	\$3,240	\$0	\$0	\$3,240
Total Programming:		\$0	\$0	\$0	\$3,260	\$0	\$0	\$3,260

TIP ID: CC-990004 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94052 **CTIPS ID:** 10600000209
Project Name: I-680 HOV Lanes - Marina Vista to N. Main St. **Air Quality Exempt Code:** 0
Project: Walnut Creek to Martinez: On I-680 in both directions btw North Main St. to Marina Vista; Construct HOV lanes by widening roadway and structures and restriping.
Sponsor: Caltrans

Route: 680		From Mile:		To Mile: 24.3			Level of Review: PR	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	CON	\$5,250	\$0	\$0	\$0	\$0	\$0	\$5,250
OTHER LOCAL	CON	\$4,600	\$0	\$0	\$0	\$0	\$0	\$4,600
OTHER LOCAL	PSE	\$387	\$0	\$0	\$0	\$0	\$0	\$387
RTIP-02-F/ST	CON	\$9,614	\$0	\$0	\$0	\$0	\$0	\$9,614
RTIP-02-F/ST	ROW	\$700	\$0	\$0	\$0	\$0	\$0	\$700
RTIP-02-F/ST	ROW-CT	\$310	\$0	\$0	\$0	\$0	\$0	\$310
RTIP-98-F/ST	CON	\$23,082	\$0	\$0	\$0	\$0	\$0	\$23,082
RTIP-98-F/ST	CON-CT	\$4,433	\$0	\$0	\$0	\$0	\$0	\$4,433
RTIP-98-F/ST	PSE	\$4,138	\$0	\$0	\$0	\$0	\$0	\$4,138
TEA 21 DEMO	CON	\$138	\$0	\$0	\$0	\$0	\$0	\$138
XGEN	ENV	\$1,198	\$0	\$0	\$0	\$0	\$0	\$1,198
XGEN	PSE	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
Total Programming:		\$55,083	\$0	\$0	\$0	\$0	\$0	\$55,083

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-990040 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94051 **CTIPS ID:** 10600000729

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo

Air Quality Exempt Code: 0

Project: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3);
Construct Auxiliary Lanes in both directions with interchange modifications.

Sponsor: Caltrans

Route: 680		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$7,200	\$0	\$0	\$0	\$7,200	
OTHER LOCAL	PSE	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$7,400	\$0	\$0	\$7,400	
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$1,550	\$0	\$0	\$1,550	
RTIP-02-F/ST	ROW-CT	\$0	\$0	\$50	\$0	\$0	\$0	\$50	
XGEN	CON	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400	
XGEN	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	
XGEN	PSE	\$733	\$0	\$0	\$0	\$0	\$0	\$733	
XGEN	ROW	\$0	\$250	\$0	\$0	\$0	\$0	\$250	
Total Programming:		\$3,733	\$2,650	\$7,250	\$8,950	\$0	\$0	\$22,583	

TIP ID: CC-010023 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21205 **CTIPS ID:** 20600002120

Project Name: I-680 / SR 4 Interchange Reconstruction

Air Quality Exempt Code: 4.05

Project: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Sponsor: Contra Costa Transportation Authority

Route: 680		From Mile: 20.2	To Mile: 22.2						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500	
XGEN	ENV	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700	
Total Programming:		\$0	\$2,700	\$0	\$0	\$0	\$5,500	\$8,200	

Marin County

Marin County TIP Projects

Although Marin is usually thought of as a suburban residential and recreational area, ranching and dairying are major features of the rural areas of West Marin. Industry in the county includes movie and video production, computer software, communications equipment, printing, and the manufacture of plastic products, ceramics, candles, and cheese.

Marin County is linked to San Francisco by the Golden Gate Bridge and to the East Bay by the Richmond-San Rafael Bridge. It is bordered on the north and northeast by Sonoma County and on the west by the Pacific Ocean. Marin is the slowest growing county in the region in terms of population. Marin currently has approximately 250,000 residents. Marin residents prefer to retain the county's small town atmosphere and strong policies against development outside the urban corridor. Over 90 percent of the growth anticipated in Marin County will occur within the urban corridor, along Highway 101.

- Marin County's top priority highway projects are completing the High Occupancy Vehicle lanes through the central and northern parts of the County. The central piece is programmed, funded and is to be constructed in 4 highway construction phases, the first phase completed construction spring 2004, the remaining phases are to be constructed through 2010.
- Marin is currently pursuing a passenger rail service on the Northwestern Pacific Railroad line and is working with Sonoma to explore start-up services from San Rafael to Cloverdale.
- Marin is evaluating local streets and road needs to see how we can best meet those needs.
- Marin completed a Bicycle and Pedestrian Master Plan for the unincorporated area, which suggests approximately \$50 million in new or upgraded facilities, and nine of the incorporated cities and towns adopted Bicycle and Pedestrian Master Plans showing a total need of about \$78 million including the County.
- The County has also just completed a local multi-modal Transit Plan and an express bus transit service plan.
- Since many of these projects are at least partially dependent on availability of local matching funds, the County hopes to present another ballot measure to its voters in the foreseeable future.

[Narrative summary provided by the Transportation Authority of Marin.]

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Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010009 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600002093
Project Name: Larkspur East - West Pathway. **Air Quality Exempt Code:** 3.02
Project: Larkspur: On Larkspur Pathway from Diane lane westerly to LaRosa Way; Construct Class 1 bikeway along the railroad grade (about 2,500 feet).
Sponsor: Larkspur

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$65	\$0	\$0	\$0	\$0	\$0	\$65
TEA-L-T21	CON	\$268	\$0	\$0	\$0	\$0	\$0	\$268
XGEN	CON	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Total Programming:		\$377	\$0	\$0	\$0	\$0	\$0	\$377

TIP ID: MRN010011 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600002095
Project Name: Sir Francis Drake Path. **Air Quality Exempt Code:** 3.02
Project: Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).
Sponsor: Fairfax

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$0	\$146	\$0	\$0	\$0	\$0	\$146
XGEN	CON	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$19	\$146	\$0	\$0	\$0	\$0	\$165

TIP ID: MRN030002 **County:** Marin **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002359
Project Name: Medway/Canal Enhancements **Air Quality Exempt Code:** 3.02
Project: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.
Sponsor: San Rafael

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY02TLC	CON	\$80	\$0	\$0	\$0	\$0	\$0	\$80
OTHER LOCAL	CON	\$117	\$0	\$0	\$0	\$0	\$0	\$117
TEA-L-T21	CON	\$0	\$0	\$820	\$0	\$0	\$0	\$820
Total Programming:		\$197	\$0	\$820	\$0	\$0	\$0	\$1,017

TIP ID: MRN030003 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600002370
Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. **Air Quality Exempt Code:** 3.02
Project: Between Larkspur & San Rafael: Construct Class 1 Bikeway, including rehabilitation of an existing railroad tunnel.
Sponsor: Marin County

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BTA	ENV	\$0	\$0	\$909	\$0	\$0	\$0	\$909
RM2	PSE	\$0	\$0	\$519	\$0	\$0	\$0	\$519
STATE TEA	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
STATE TEA	PSE	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Programming:		\$0	\$0	\$3,428	\$1,000	\$0	\$0	\$4,428

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN030004 **County:** Marin **Mode:** Local Rd **RTP ID:** 21856 **CTIPS ID:** 20600002447

Project Name: Sky Oaks Meadow Trail

Air Quality Exempt Code: 3.02

Project: Marin: Sky Oaks Meadow road/trail; Abandon and revegetate about 3,700 ft of wetlands, and construct 187ft of boardwalk for horse, and 1200 ft of hiking trail.

Sponsor: Marin County

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$21	\$0	\$0	\$0	\$0	\$0	\$21
USC SECT 206	CON	\$89	\$0	\$0	\$0	\$0	\$0	\$89
Total Programming:		\$110	\$0	\$0	\$0	\$0	\$0	\$110

TIP ID: MRN030007 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation.

Air Quality Exempt Code: 1.01

Project: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$0	\$0	\$0	\$0	\$5,050	\$5,050
FLHP	CON-CT	\$0	\$0	\$0	\$0	\$0	\$505	\$505
FLHP	ENV	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$6,055	\$6,055

TIP ID: MRN030015 **County:** Marin **Mode:** Local Rd **RTP ID:** 94056 **CTIPS ID:** 20600002888

Project Name: Point Reyes Lighthouse Transportation Improvements

Air Quality Exempt Code: 4.12

Project: In Marin County: Point Reyes Headlands; Point Reyes National Seashore: Transportation Improvements at the Historic Point Reyes Lighthouse and Lifeboat Station.

Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$1,876	\$0	\$0	\$0	\$0	\$1,876
Total Programming:		\$0	\$1,876	\$0	\$0	\$0	\$0	\$1,876

TIP ID: MRN050002 **County:** Marin **Mode:** Local Rd **RTP ID:** 98560 **CTIPS ID:** 20600002944

Project Name: Planning, Programming and Monitoring

Air Quality Exempt Code: 4.01

Project: Planning, Programming, and Monitoring

Sponsor: Marin Congestion Management Agency

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$24	\$24	\$62	\$110
Total Programming:		\$0	\$0	\$0	\$24	\$24	\$62	\$110

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN970016 **County:** Marin **Mode:** Local Rd **RTP ID:** 21012 **CTIPS ID:** 20600000347
Project Name: Golden Gate Seismic Retrofit, Phases 1-3 **Air Quality Exempt Code:** 1.19
Project: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.
Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DBR-RPL	CON	\$0	\$10,577	\$0	\$0	\$0	\$0	\$10,577
DBR-SR	CON	\$0	\$63,973	\$0	\$0	\$0	\$0	\$63,973
HBRR-S	CON	\$20,612	\$24,388	\$20,000	\$60,000	\$80,000	\$0	\$205,000
OTHER LOCAL	CON	\$71,000	\$78,848	\$0	\$0	\$0	\$0	\$149,848
RTIP-98-F/ST	CON	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
TCRP	CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TEA 21 DEMO	CON	\$0	\$27,454	\$0	\$0	\$0	\$0	\$27,454
Total Programming:		\$122,612	\$205,241	\$20,000	\$60,000	\$80,000	\$0	\$487,853

TIP ID: MRN970034 **County:** Marin **Mode:** Local Rd **RTP ID:** 98560 **CTIPS ID:** 20600000350
Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01
Project: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.
Sponsor: Marin County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$104	\$0	\$101	\$0	\$0	\$0	\$205
STP-FY00RE	ENV	\$420	\$0	\$0	\$0	\$0	\$0	\$420
STP-FY99RE	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
STP-T3-1-LU	ENV	\$150	\$0	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$240	\$0	\$240	\$0	\$0	\$0	\$480
Total Programming:		\$1,294	\$0	\$491	\$0	\$0	\$0	\$1,785

TIP ID: MRN991006 **County:** Marin **Mode:** Local Rd **RTP ID:** 94055 **CTIPS ID:** 20600001128
Project Name: Sir Francis Drake Blvd. Rehabilitation **Air Quality Exempt Code:** 1.01
Project: Larkspur: Along Sir Francis Drake Blvd from East of US 101 to easterly city limits; Pavement rehabilitation
Sponsor: Larkspur

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	CON	\$58	\$0	\$0	\$0	\$0	\$0	\$58
RTIP-02-ST	CON	\$163	\$0	\$0	\$0	\$0	\$0	\$163
STP-FY99RE	CON	\$415	\$0	\$0	\$0	\$0	\$0	\$415
Total Programming:		\$636	\$0	\$0	\$0	\$0	\$0	\$636

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991013 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600001134

Project Name: Redwood Blvd between Lamont Ave & Olive Ave

Air Quality Exempt Code: 1.01

Project: Navato: Redwood Blvd btw Lamont Ave & Olive Ave; Rehab 0.8 mile roadway & provide ADA amenities along the limits of the project near a transit station in the downtown area of Redwood Blvd.

Sponsor: Novato

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
PVT	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
STP-FY00RE	CON	\$0	\$426	\$0	\$0	\$0	\$0	\$426
Total Programming:		\$57	\$426	\$0	\$0	\$0	\$0	\$483

TIP ID: MRN991034 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600001149

Project Name: Bon Air Rd Bike/Ped Improvements.

Air Quality Exempt Code: 3.02

Project: Larkspur: Bon Air Road; Widen street and restrip to accommodate bike lanes on both sides of roadway.

Sponsor: Larkspur

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$139	\$0	\$0	\$0	\$0	\$0	\$139
CMAQ-FY00CM	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$35
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
RTIP-98-ST	CON	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Programming:		\$197	\$0	\$0	\$0	\$0	\$0	\$197

TIP ID: MRN991044 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600001158

Project Name: Downtown Traffic Signal Mgmt System

Air Quality Exempt Code: 1.07

Project: San Rafael: Along 2nd & 3rd Streets; Replace obsolete traffic signal controllers to facilitate use of new computer software for traffic responsive programs with variable timing, and N/S Connectors.

Sponsor: San Rafael

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00RE	CON	\$180	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	CON	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$204	\$0	\$0	\$0	\$0	\$0	\$204

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991045 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600001159

Project Name: Corte Madera/Larkspur Arterial Signal Co

Air Quality Exempt Code: 5.07

Project: Corte Madera/Larkspur: Tamal Vista Blvd/Wornum Dr/Redwood Hwy; Interconnect arterial signals & correct geom. deficiencies to improve traffic flow plus bike path signage.

Sponsor: Corte Madera

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$403	\$0	\$0	\$0	\$0	\$0	\$403
CMAQ-FY00CM	PSE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
OTHER LOCAL	CON	\$53	\$0	\$0	\$0	\$0	\$0	\$53
OTHER LOCAL	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$534	\$0	\$0	\$0	\$0	\$0	\$534

TIP ID: MRN991047 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600001161

Project Name: Bicycle Racks for Fairfax

Air Quality Exempt Code: 3.02

Project: Fairfax: Downtown business Hub; Place up to 10 bicycle racks for use at the downtown transit hub.

Sponsor: Fairfax

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	CON	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$12	\$0	\$0	\$0	\$0	\$0	\$12

TIP ID: MRN991052 **County:** Marin **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600001166

Project Name: Novato Revitalization & Street Improvement

Air Quality Exempt Code: 3.02

Project: Novato: Grant Avenue btw Redwood Blvd. & 7th St.; Provides transit shelters, bulb-outs, trees, paving, lighting and bicycle racks.

Sponsor: Novato

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99TLC	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$147	\$0	\$0	\$0	\$0	\$0	\$147
TEA-FY01TLC	CON	\$340	\$0	\$0	\$0	\$0	\$0	\$340
TEA-FY99TLC	CON	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Total Programming:		\$1,277	\$0	\$0	\$0	\$0	\$0	\$1,277

TIP ID: MRN99LC01 **County:** Marin **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600001175

Project Name: Mahon Path Bike/Ped Trail.

Air Quality Exempt Code: 3.02

Project: San Rafael: Mahon Path Construct multi-use trail.

Sponsor: San Rafael

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$210	\$0	\$0	\$0	\$0	\$0	\$210
OTHER LOCAL	CON	\$658	\$0	\$0	\$0	\$0	\$0	\$658
Total Programming:		\$868	\$0	\$0	\$0	\$0	\$0	\$868

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN99SA10 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 10600000484
Project Name: Grant Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Novato: Grant Avenue from Scott to 7th street; Rehabilitate pavement.
Sponsor: Novato

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$3,590	\$0	\$0	\$0	\$0	\$0	\$3,590
RTIP-98-ST	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-98-ST	PSE	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Programming:		\$4,220	\$0	\$0	\$0	\$0	\$0	\$4,220

TIP ID: MRN99SA11 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 10600000485
Project Name: Nave Gardens Area Pavement Repairs **Air Quality Exempt Code:** 1.10
Project: Navato: Four streets in Nave Garden area; Rehab and repair roadway.
Sponsor: Novato

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$125
RTIP-98-ST	CON	\$494	\$0	\$0	\$0	\$0	\$0	\$494
Total Programming:		\$619	\$0	\$0	\$0	\$0	\$0	\$619

TIP ID: MRN99SA12 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 10600000486
Project Name: El Camino Bueno Pavement Restoration **Air Quality Exempt Code:** 1.10
Project: Ross: On El Camino Bueno; Restore Pavement.
Sponsor: Ross

Route: 0		From Mile:	To Mile:	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-ST	CON	\$110	\$0	\$0	\$0	\$0	\$0	\$110
RTIP-98-ST	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$120	\$0	\$0	\$0	\$0	\$0	\$120

TIP ID: MRN991049 **County:** Marin **Mode:** Local Rd **RTP ID:** 98182 **CTIPS ID:** 20600001163
Project Name: Inkwells Bridge Adjoining Sir Francis Dr **Air Quality Exempt Code:** 3.02
Project: Marin County: Construct Class III multiuse path/bridge adjoining Sir Francis Drake Blvd. Project to provide an independent route through the Samuel Taylor Park
Sponsor: Calif. Department of Parks & Recreation

Route: 0		From Mile: 16.5	To Mile: 16.54	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$52	\$0	\$0	\$0	\$0	\$0	\$52
OTHER LOCAL	CON	\$0	\$655	\$0	\$0	\$0	\$0	\$655
TDA3	CON	\$140	\$0	\$0	\$0	\$0	\$0	\$140
TEA-L-T21	CON	\$0	\$375	\$0	\$0	\$0	\$0	\$375
USC SECT 206	CON	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$192	\$1,130	\$0	\$0	\$0	\$0	\$1,322

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050001 **County:** Marin **Mode:** Local Rd **RTP ID:** 98178 **CTIPS ID:** 20600002936

Project Name: Greenbrae Interchange Improvement

Air Quality Exempt Code: 0

Project: Marin: U.S. 101 Greenbrae I/C Corridor Imps.: Sir Francis Drake To Tamalpais; Reconfigure interchange (Env. Only).

Sponsor: Marin Congestion Management Agency

Route: 101		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RM2	ENV	\$0	\$0	\$1,513	\$2,020	\$0	\$0	\$3,533
Total Programming:		\$0	\$0	\$1,513	\$2,020	\$0	\$0	\$3,533

TIP ID: MRN990031 **County:** Marin **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600001118

Project Name: Commuter Bike Connection

Air Quality Exempt Code: 3.02

Project: Navato: Westerly side of hwy. 101, Enfrente Road to S. Novato Blvd; Commuter Bike Connection.

Sponsor: Novato

Route: 101		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$200
P116	CON	\$18	\$0	\$0	\$0	\$0	\$0	\$18
PVT	CON	\$43	\$0	\$0	\$0	\$0	\$0	\$43
TDA3	CON	\$202	\$0	\$0	\$0	\$0	\$0	\$202
Total Programming:		\$462	\$0	\$0	\$0	\$0	\$0	\$462

State Highway Projects

TIP ID: MRN050003 **County:** Marin **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002957

Project Name: Wildlife Crossing at Giacomini Gulch on Rte 1

Air Quality Exempt Code: 4.09

Project: Marin: Giacomini Gulch; Remove culvert & install 11-11.5 meter long box or arch culvert below roadway to provide wildlife crossing.

Sponsor: Caltrans

Route: 0		From Mile: 22.7		To Mile: 22.7		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-TE-F/St	CON	\$0	\$0	\$0	\$525	\$0	\$0	\$525
ITIP-TE-F/St	CON-CT	\$0	\$0	\$0	\$100	\$0	\$0	\$100
ITIP-TE-F/St	ENV	\$0	\$0	\$30	\$0	\$0	\$0	\$30
ITIP-TE-F/St	PSE	\$0	\$0	\$100	\$0	\$0	\$0	\$100
ITIP-TE-F/St	ROW-CT	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Programming:		\$0	\$0	\$150	\$625	\$0	\$0	\$775

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN990028 **County:** Marin **Mode:** State Hwy **RTP ID:** 98511 **CTIPS ID:** 20600001115
Project Name: Access Management Program **Air Quality Exempt Code:** 4.01
Project: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpais, and Stinson Beach Recreation Areas
Sponsor: Caltrans

Route: 1		From Mile:	To Mile:		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$0	\$0	\$0	\$0	\$2,343	\$2,343
FLHP	CON-CT	\$0	\$0	\$0	\$0	\$0	\$230	\$230
FLHP	PSE	\$1,500	\$0	\$0	\$0	\$0	\$230	\$1,730
OTHER LOCAL	PSE	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Programming:		\$1,880	\$0	\$0	\$0	\$0	\$2,803	\$4,683

TIP ID: MRN990055 **County:** Marin **Mode:** State Hwy **RTP ID:** 98147 **CTIPS ID:** 20600002300
Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows **Air Quality Exempt Code:** 4.05
Project: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
Sponsor: Caltrans

Route: 101		From Mile: 0	To Mile: 7.5		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	ENV	\$8,750	\$0	\$0	\$0	\$0	\$0	\$8,750
ITIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
ITIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$8,400	\$8,400
ITIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
ITIP-98-F/ST	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
TCRP	ENV	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
TCRP-LOCAL	ENV	\$0	\$0	\$0	\$0	\$15,400	\$0	\$15,400
Total Programming:		\$19,350	\$0	\$0	\$0	\$15,400	\$13,800	\$48,550

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN990001 **County:** Marin **Mode:** State Hwy **RTP ID:** 94563 **CTIPS ID:** 10600000223
Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes **Air Quality Exempt Code:** 0
Project: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.
Sponsor: Caltrans

Route: 101		From Mile: 8.48	To Mile: 12.69						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY00RAB	ROW	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000	
DEMO	ROW	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
ITIP-98-F/ST	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	
OTHER LOCAL	CON	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
OTHER LOCAL	CON-CT	\$0	\$0	\$0	\$0	\$1,690	\$0	\$1,690	
RTIP-00-F/ST	CON	\$9,025	\$0	\$0	\$0	\$0	\$0	\$9,025	
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$11,271	\$0	\$0	\$11,271	
RTIP-98-F/ST	ENV	\$2,248	\$0	\$0	\$0	\$0	\$0	\$2,248	
RTIP-98-F/ST	PSE	\$516	\$0	\$0	\$0	\$0	\$0	\$516	
RTIP-98-F/ST	ROW	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
RTIP-98-ST	CON	\$115	\$0	\$0	\$0	\$0	\$0	\$115	
STIP-GF-F/ST	CON	\$4,288	\$0	\$0	\$25,865	\$0	\$0	\$30,153	
STIP-GF-F/ST	ENV	\$1,245	\$0	\$0	\$0	\$0	\$0	\$1,245	
STIP-GF-F/ST	PSE	\$5,004	\$0	\$0	\$0	\$0	\$0	\$5,004	
STIP-GF-F/ST	ROW	\$2,726	\$0	\$0	\$0	\$0	\$0	\$2,726	
STIP-GF-F/ST	ROW-CT	\$2,757	\$0	\$0	\$0	\$0	\$0	\$2,757	
TCRP	CON	\$0	\$2,751	\$0	\$0	\$0	\$0	\$2,751	
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$12,249	\$0	\$12,249	
TEA 21 DEMO	CON	\$88	\$0	\$0	\$0	\$0	\$0	\$88	
TEA 21 DEMO	ROW	\$0	\$5,250	\$0	\$0	\$0	\$0	\$5,250	
Total Programming:		\$55,212	\$14,501	\$0	\$47,136	\$13,939	\$0	\$130,788	

Napa County

Napa county has the lowest population in the Bay Area – 131,600 – about half the size of Marin and one-fourteenth the size of Santa Clara. It is an agricultural county world renowned for the quality of the wines its vines produce.

This bucolic county attracts five million visitors each year to drink the wine, eat food in world class restaurants, and enjoy the restful scenery.

Five million visitors each year – concentrated in a few months – puts a good deal of pressure on the transportation system in the Napa valley when added to the normal travel needs of the residents and business. There is a good system of roads, but maintaining and improving the roadways is a challenge. Most of the roads are in good to excellent condition; some are in need of maintenance work and capacity or safety improvements are needed in several locations. The transit system includes service to all of the cities and extensive service in the City of Napa. It is quite successful for a rural transit service; however, route coverage and hours of service could be improved. The bicycle network is incomplete and could benefit from additional constructed routes.

The projects in the TIP work on all of these areas. There are several miles of bicycle lanes and paths. The transit network benefits with new vehicles and several rehabilitated ones, new transfer centers, and increased operating funds. The roadway network gets new paving in several well-used locations, safety improvements in some key locations, and some capacity increasing projects.

The projects in the TIP will improve the safety, access, and mobility of the multimodal transportation system in the Napa communities.

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Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP010009 **County:** Napa **Mode:** Local Rd **RTP ID:** 98561 **CTIPS ID:** 20600002272
Project Name: Napa: Plan, Prog and Monitoring **Air Quality Exempt Code:** 4.01
Project: Napa: Planning, Programming, and Monitoring (PPM) activities
Sponsor: Napa County Transportation Planning Agency

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	ENV	\$60	\$60	\$0	\$0	\$45	\$23	\$188
Total Programming:		\$60	\$60	\$0	\$0	\$45	\$23	\$188

TIP ID: NAP970004 **County:** Napa **Mode:** Local Rd **RTP ID:** 98561 **CTIPS ID:** 20600000374
Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01
Project: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.
Sponsor: Napa County Transportation Planning Agency

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$26	\$0	\$101	\$0	\$0	\$0	\$127
STP-FY00RE	ENV	\$420	\$0	\$0	\$0	\$0	\$0	\$420
STP-FY99RE	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
STP-T3-1-LU	ENV	\$150	\$0	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$240	\$0	\$240	\$0	\$0	\$0	\$480
Total Programming:		\$1,216	\$0	\$491	\$0	\$0	\$0	\$1,707

TIP ID: NAP970015 **County:** Napa **Mode:** Local Rd **RTP ID:** 94077 **CTIPS ID:** 20600000385
Project Name: Napa Valley Wine Train Bikeway **Air Quality Exempt Code:** 3.02
Project: Napa County: along Napa Valley Wine Train right of way - 8 mile Class I bikeway
Sponsor: Napa

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
P116	CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total Programming:		\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

TIP ID: NAP991022 **County:** Napa **Mode:** Local Rd **RTP ID:** 94077 **CTIPS ID:** 20600001258
Project Name: Cuttings Wharf Road Bicycle Lane **Air Quality Exempt Code:** 3.02
Project: Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.
Sponsor: Napa County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CMAQ-FY00CM	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CMAQ-FY00CM	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	CON	\$37	\$0	\$0	\$0	\$0	\$0	\$37
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
STP-FY00CM	CON	\$0	\$322	\$0	\$0	\$0	\$0	\$322
Total Programming:		\$87	\$322	\$0	\$0	\$0	\$0	\$409

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991028 **County:** Napa **Mode:** Local Rd **RTP ID:** 94077 **CTIPS ID:** 20600001264
Project Name: Yountville Crossroad Class 2 Bike Path **Air Quality Exempt Code:** 3.02
Project: Yountville: Yountville Crossroad; Construct Class 2 Bike Path.
Sponsor: Napa County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$133
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$15
TEA-L-T21	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$300	\$0	\$0	\$0	\$0	\$0	\$300

State Highway Projects

TIP ID: NAP010001 **County:** Napa **Mode:** State Hwy **RTP ID:** 94073 **CTIPS ID:** 20600001943
Project Name: SR 12/29/221 Intersection Improvements **Air Quality Exempt Code:** 4.05
Project: Napa: SR 12/29/221 (Soscol Avenue) Intersection: Intersection improvements. (Environmental and PS&E Only)
Sponsor: Caltrans

Route: 12		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	ENV	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Total Programming:		\$2,100	\$0	\$0	\$0	\$0	\$4,200	\$6,300

TIP ID: NAP010008 **County:** Napa **Mode:** State Hwy **RTP ID:** 94074 **CTIPS ID:** 20600002188
Project Name: SR 12 (Jamieson Canyon Road) Widening **Air Quality Exempt Code:** 0
Project: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.
Sponsor: Caltrans

Route: 12		From Mile: 0		To Mile: 3.3		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TCRP	ENV	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,900	\$0	\$2,900
Total Programming:		\$4,100	\$0	\$0	\$4,000	\$2,900	\$0	\$11,000

TIP ID: NAP050001 **County:** Napa **Mode:** State Hwy **RTP ID:** 94575 **CTIPS ID:** 20600003341
Project Name: Trancas Street Interchange (mitigation planting) **Air Quality Exempt Code:** 1.01
Project: Napa: Trancas Street/SR 29; New interchange mitigation planting.
Sponsor: Caltrans

Route: 29		From Mile: 12.5		To Mile: 13.5		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$150	\$0	\$0	\$150
STIP-GF-F/ST	CON	\$0	\$0	\$0	\$0	\$639	\$0	\$639
Total Programming:		\$0	\$0	\$0	\$150	\$639	\$0	\$789

Napa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: NAP950004 **County:** Napa **Mode:** State Hwy **RTP ID:** 94575 **CTIPS ID:** 10600000230
Project Name: SR 29 / Trancas Street Interchange **Air Quality Exempt Code:** 0
Project: Napa: Trancas Street/SR 29; Construct new interchange.
Sponsor: Caltrans

Route: 29		From Mile: 12.5	To Mile: 13.5		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$205	\$0	\$0	\$0	\$0	\$0	\$205
CMAQ-FY9938	CON	\$57	\$0	\$0	\$0	\$0	\$0	\$57
OTHER LOCAL	CON	\$34	\$0	\$0	\$0	\$0	\$0	\$34
RTIP-98-F/ST	CON	\$13,279	\$0	\$0	\$0	\$0	\$0	\$13,279
RTIP-98-F/ST	PSE	\$4,277	\$0	\$0	\$0	\$0	\$0	\$4,277
RTIP-98-F/ST	ROW	\$2,192	\$0	\$0	\$0	\$0	\$0	\$2,192
STIP-GF-F/ST	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
STIP-GF-F/ST	CON-CT	\$24,610	\$0	\$0	\$0	\$0	\$0	\$24,610
STIP-GF-F/ST	ENV	\$70	\$0	\$0	\$0	\$0	\$0	\$70
STIP-GF-F/ST	PSE	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
STIP-GF-F/ST	ROW	\$3,628	\$0	\$0	\$0	\$0	\$0	\$3,628
STIP-GF-F/ST	ROW-CT	\$570	\$0	\$0	\$0	\$0	\$0	\$570
Total Programming:		\$51,872	\$0	\$0	\$0	\$0	\$0	\$51,872

TIP ID: NAP990015 **County:** Napa **Mode:** State Hwy **RTP ID:** 94071 **CTIPS ID:** 20600001235
Project Name: Maxwell St. Drawbridge (Rte 121) replacement **Air Quality Exempt Code:** 0
Project: In Napa: On Route 121; Replace 2-lane Maxwell Street drawbridge with 4-lane high-level structure.
Sponsor: Napa

Route: 121		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR	CON	\$20,750	\$0	\$0	\$0	\$0	\$0	\$20,750
HBRR	ENV	\$3,873	\$0	\$0	\$0	\$0	\$0	\$3,873
OTHER LOCAL	CON	\$12,322	\$0	\$0	\$0	\$0	\$0	\$12,322
OTHER LOCAL	PSE	\$1,743	\$0	\$0	\$0	\$0	\$0	\$1,743
OTHER LOCAL	ROW	\$52	\$0	\$0	\$0	\$0	\$0	\$52
TEA 21 DEMO	CON	\$8,573	\$0	\$0	\$0	\$0	\$0	\$8,573
TEA 21 DEMO	PSE	\$272	\$0	\$0	\$0	\$0	\$0	\$272
Total Programming:		\$47,585	\$0	\$0	\$0	\$0	\$0	\$47,585

City and County of San Francisco

San Francisco County TIP Projects

The San Francisco County Transportation Authority hopes to build upon the success of the F-Line in the next several years with its next major transportation improvement, the Third Street Light Rail Project. When complete, the project will link Visitacion Valley and Bayview/Hunters Point neighborhoods with South of Market and the Financial District, and facilitate regional transit connections with BART and Caltrain.

The 2003 TIP provides funding for a variety of projects in San Francisco over the next three years, which will improve transportation conditions for the bulk of City residents. The TIP includes funding for the ongoing replacement of Muni's vehicle fleet, which serves approximately 700,000 passengers daily — more than any other Bay Area transit system. Of particular importance are the funds provided to complete the acquisition of new light rail cars for the Muni Metro system. The other major components of Muni fleet — the motor coaches and trolley buses — will also be replaced over the next few years with the funds provided in the 2003 TIP. Together, these projects will give Muni a dramatically different look — and help provide better, more reliable service to Muni's passengers.

The TIP also provides funding to improve pedestrian safety in San Francisco, an issue of increasing concern citywide. The Pedestrian Crossing Protection program will upgrade crosswalks and signals at major intersections throughout the city to help pedestrians cross busy arterials safely. Where warranted, pedestrian countdown and audible signals will be a part of the upgrade. A separate project will target Van Ness Avenue, and provide wider medians that will serve as a refuge for pedestrians crossing this heavily traveled thoroughfare.

The TIP includes a number of projects that help preserve our city's basic transportation infrastructure. They include the reconstruction of the Illinois Street roadway and intermodal bridge, resurfacing of Third Street in conjunction with the Third Street Light Rail Project, redesign of the 16 Street BART Station plaza, intelligent signal timing and management projects, rehabilitation of the Lake Merced Roadway in the southwestern quadrant of the city, the seismic retrofit of the Fourth Street Bridge near Caltrain and Pac Bell Park, various bicycle improvement projects, and numerous traffic calming projects. In addition, the 2003 TIP provides funding for several creative new projects that use transportation funds to promote more livable neighborhoods, such as the Church Street Apartments Streetscape project.

The San Francisco County Transportation Authority looks forward to working with our project partners to bring these and other projects to fruition, and identifying future funding opportunities that improve the quality of life in our city.

[Narrative summary provided by the San Francisco County Transportation Authority.]

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San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN990029 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94063 **CTIPS ID:** 20600001116

Project Name: Presidio Trail - add segment

Air Quality Exempt Code: 3.02

Project: GGNRA; Presidio Trail; Add segment of the Bay Area Ridge Trail in Golden Gate national Recreation Area.

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$90	\$977	\$0	\$0	\$0	\$0	\$1,067
FLHP	PSE	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Total Programming:		\$300	\$977	\$0	\$0	\$0	\$0	\$1,277

TIP ID: SF-010008 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 98562 **CTIPS ID:** 10600000684

Project Name: San Francisco - Plan Program and Monitor

Air Quality Exempt Code: 4.01

Project: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-ST	CON	\$58	\$59	\$0	\$0	\$0	\$0	\$117
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$65	\$65	\$166	\$296
RTIP-98-ST	CON	\$52	\$0	\$0	\$0	\$0	\$0	\$52
Total Programming:		\$110	\$59	\$0	\$65	\$65	\$166	\$465

TIP ID: SF-010017 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94078 **CTIPS ID:** 20600002140

Project Name: 3rd Street/Bayshore Pavement Rehab.

Air Quality Exempt Code: 1.10

Project: San Francisco: On 3rd St. from Donner to the US 101 overcrossing and on Bayshore Blvd from US 101 overcrossing to Sunnydale; Rehabilitate pavement

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$0	\$4,768	\$0	\$4,768
Total Programming:		\$0	\$0	\$0	\$0	\$4,768	\$0	\$4,768

TIP ID: SF-010018 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21506 **CTIPS ID:** 20600002141

Project Name: Oak and Fell Streets ITMS Deployment

Air Quality Exempt Code: 1.07

Project: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyan St.; Install advanced signal controls including vehicle detection devices, cameras, & dynamic message signs.

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$0	\$1,135	\$0	\$1,135
XTRAN	PSE	\$0	\$0	\$0	\$136	\$0	\$0	\$136
Total Programming:		\$0	\$0	\$0	\$136	\$1,135	\$0	\$1,271

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010019 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21502 **CTIPS ID:** 20600002142
Project Name: Crosswalk restriping & crossing sign upgrades. **Air Quality Exempt Code:** 3.02
Project: San Francisco: Various intersections near schools; Restrip crosswalks and upgrade crossing signs to high-visibility FYG
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XTRAN	CON	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
Total Programming:		\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300

TIP ID: SF-010020 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21503 **CTIPS ID:** 20600002143
Project Name: Addison and Digby Traffic Circle **Air Quality Exempt Code:** 5.01
Project: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$0	\$150	\$150
RTIP-02-ST	PSE	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$200	\$200

TIP ID: SF-010021 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21502 **CTIPS ID:** 20600002144
Project Name: Audible Pedestrian Signals & Pushbuttons **Air Quality Exempt Code:** 3.02
Project: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$38	\$0	\$0	\$0	\$0	\$0	\$38
OTHER LOCAL	ENV	\$7	\$0	\$0	\$0	\$0	\$0	\$7
XTRAN	CON	\$0	\$0	\$315	\$0	\$0	\$0	\$315
XTRAN	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Programming:		\$45	\$0	\$335	\$0	\$0	\$0	\$380

TIP ID: SF-010022 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21502 **CTIPS ID:** 20600002145
Project Name: Median Refuge Accessibility Retrofit **Air Quality Exempt Code:** 3.02
Project: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$5	\$0	\$0	\$0	\$5
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
XTRAN	CON	\$0	\$0	\$44	\$0	\$0	\$0	\$44
XTRAN	PSE	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Total Programming:		\$2	\$0	\$55	\$0	\$0	\$0	\$57

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010023 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21502 **CTIPS ID:** 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Air Quality Exempt Code: 3.02

Project: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$20
XTRAN	CON	\$0	\$0	\$0	\$186	\$0	\$0	\$186
XTRAN	PSE	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Total Programming:		\$20	\$0	\$14	\$186	\$0	\$0	\$220

TIP ID: SF-030002 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:** 20600002345

Project Name: Golden Gate National Park Road Rehab

Air Quality Exempt Code: 1.10

Project: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker Rd; Rehab roadway.

Sponsor: Federal Highway Administration (FHWA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$2,106	\$0	\$0	\$8,331	\$0	\$0	\$10,438
FLHP	CON-CT	\$0	\$0	\$0	\$400	\$0	\$0	\$400
FLHP	PSE	\$400	\$0	\$200	\$0	\$0	\$0	\$600
Total Programming:		\$2,506	\$0	\$200	\$8,731	\$0	\$0	\$11,438

TIP ID: SF-030005 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94090 **CTIPS ID:** 20600002475

Project Name: 3-Year Bike/Ped Safety & Educational Campaign

Air Quality Exempt Code: 3.02

Project: San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	PSE	\$163	\$0	\$77	\$0	\$0	\$0	\$240
STATE TEA	PSE	\$499	\$460	\$457	\$0	\$0	\$0	\$1,416
Total Programming:		\$662	\$460	\$534	\$0	\$0	\$0	\$1,656

TIP ID: SF-030014 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94636 **CTIPS ID:** 20600002889

Project Name: West Bunker & Mitchell Rd

Air Quality Exempt Code: 1.01

Project: San Francisco: Golden Gate National Recreation Area; Rehabilitate West Bunker and Mitchell Roads - Marin Headlands

Sponsor: Federal Highway Administration (FHWA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$0	\$0	\$0	\$5,502	\$0	\$5,502
FLHP	CON-CT	\$0	\$0	\$0	\$0	\$250	\$250	\$500
FLHP	PSE	\$0	\$0	\$0	\$0	\$250	\$250	\$500
Total Programming:		\$0	\$0	\$0	\$0	\$6,002	\$500	\$6,502

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050004 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94639 **CTIPS ID:** 20600002950

Project Name: City CarShare

Air Quality Exempt Code: 3.01

Project: San Francisco Bay Area; City Carshare; Promote car-sharing as a means to reduce automobile dependence.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$0	\$0	\$50	\$0	\$0	\$0	\$50
RM2	CON	\$0	\$0	\$400	\$0	\$0	\$0	\$400
RM2	PSE	\$0	\$0	\$100	\$0	\$0	\$0	\$100
STP-Sec 115	CON	\$0	\$497	\$0	\$0	\$0	\$0	\$497
Total Programming:		\$0	\$497	\$550	\$0	\$0	\$0	\$1,047

TIP ID: SF-990015 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 98562 **CTIPS ID:** 20600001408

Project Name: CMA Planning Activities

Air Quality Exempt Code: 4.01

Project: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$82	\$0	\$102	\$0	\$0	\$0	\$184
STP-FY00RE	ENV	\$660	\$0	\$0	\$0	\$0	\$0	\$660
STP-FY99RE	ENV	\$620	\$0	\$0	\$0	\$0	\$0	\$620
STP-T3-1-LU	ENV	\$150	\$0	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$241	\$244	\$0	\$0	\$0	\$485
XGEN	ENV	\$87	\$0	\$0	\$0	\$0	\$0	\$87
Total Programming:		\$1,599	\$241	\$496	\$0	\$0	\$0	\$2,336

TIP ID: SF-990018 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94636 **CTIPS ID:** 20600001411

Project Name: Integrated Transportation Management System - SFGO

Air Quality Exempt Code: 1.07

Project: San Francisco: Acquire Integrated Transportation Management System (includes Interstate Transfer Funds from Embarcadero roadway project).

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$2,655	\$0	\$0	\$0	\$0	\$0	\$2,655
FAU	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	CON	\$1,113	\$0	\$0	\$0	\$0	\$0	\$1,113
STP-G-FY96	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TEA 21 DEMO	CON	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
Total Programming:		\$6,995	\$0	\$0	\$0	\$0	\$0	\$6,995

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991029 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94636 **CTIPS ID:** 10600000693
Project Name: 3rd St. Traffic Management System **Air Quality Exempt Code:** 1.07
Project: San Francisco: 3rd Street Integrated Traffic Management System (ITMS).
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-F/ST	PSE	\$0	\$200	\$0	\$0	\$0	\$0	\$200
XTRAN	CON	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Total Programming:		\$0	\$900	\$0	\$0	\$0	\$0	\$900

State Highway Projects

TIP ID: SF-050007 **County:** San Francisco **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002960
Project Name: Rte 1/Presidio Runoff Water Pollution **Air Quality Exempt Code:** 4.12
Project: Presidio: Near Mountain Lake Control; Construct dredging facility to remove sediment in the storm drain to improve water quality.
Sponsor: Caltrans

Route: 0		From Mile: 6.0		To Mile: 6.0		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-TE-F/St	CON	\$0	\$0	\$0	\$525	\$0	\$0	\$525
ITIP-TE-F/St	CON-CT	\$0	\$0	\$0	\$50	\$0	\$0	\$50
ITIP-TE-F/St	PSE	\$0	\$0	\$70	\$0	\$0	\$0	\$70
ITIP-TE-F/St	ROW-CT	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$0	\$75	\$575	\$0	\$0	\$650

TIP ID: SF-991030 **County:** San Francisco **Mode:** State Hwy **RTP ID:** 94089 **CTIPS ID:** 20600001448
Project Name: SR 101 Doyle Drive Replacement **Air Quality Exempt Code:** 1.01
Project: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.
Sponsor: Caltrans

Route: 101		From Mile: 8.3		To Mile: 9.4		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	ENV	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
ITIP-02-F/ST	PSE	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
RTIP-02-F/ST	PSE	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TCRP	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
XTRAN	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$35,600	\$5,000	\$0	\$0	\$12,000	\$0	\$52,600

San Mateo County

San Mateo County TIP Projects

San Mateo County has a population of 717,000 with a mean household income of \$86,800 and an average house cost of \$469,000. About one-fourth of the county's 350,000 acres are urban, and the remaining three-quarters are primarily rangeland or forest. The urbanized area is concentrated in the vicinity of US Highway 101 and Caltrain. The primary routes to the agricultural and open space coastal areas are State Route 92 (SR 92) from San Mateo and State Route 1 (SR 1) from Pacifica. Eighty-six percent of the employed county residents drive to work and 7 percent take bus or rail transit.

The emphasis on transportation projects within San Mateo County will be on the following:

- US 101 auxiliary lanes — The major north-south artery in San Mateo is US Highway 101 (Bayshore Freeway). An approved State Transportation Improvement Program (STIP) project encompasses the construction of auxiliary lanes on US 101 between Marsh Road and SR 92. This should help to reduce congestion by allowing better access on and off the freeway.
- SR 92 corridor work — There are a number of STIP projects to be constructed along SR 92 between Interstate 280 and State Route 1 along the Pacific coast. These include realignment of the roadway to the east of Half Moon Bay, and construction of truck climbing lanes over the coastal mountain range.
- Peninsula Commute Railroad Line Rapid Rail Program (Caltrain) — There are a number of projects being constructed to effect a more efficient railroad operation. These encompass new signalization, track modifications, and a general evaluation of the entire route system.
- Emphasis will be placed on electrifying the railroad corridor and preparing the trackbed to permit the operation of the "Baby Bullet" train Service.

Every effort will be made to allocate and obligate funds for these projects within stated deadlines.

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San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010005 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94101 **CTIPS ID:** 10600000646
Project Name: BART SFO Extension Bicycle/Ped Path **Air Quality Exempt Code:** 3.02
Project: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OPFUNDS	CON	\$366	\$0	\$0	\$0	\$0	\$0	\$366
OPFUNDS	ENV	\$153	\$0	\$0	\$0	\$0	\$0	\$153
OPFUNDS	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
OPFUNDS	ROW	\$626	\$0	\$0	\$0	\$0	\$0	\$626
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$0	\$809	\$809
RTIP-02-ST	PSE	\$157	\$0	\$0	\$0	\$0	\$0	\$157
RTIP-02-ST	ROW	\$0	\$0	\$0	\$0	\$0	\$534	\$534
RTIP-98-ST	CON	\$0	\$0	\$0	\$0	\$0	\$777	\$777
RTIP-98-ST	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-98-ST	PSE	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Programming:		\$1,531	\$0	\$0	\$0	\$0	\$2,120	\$3,651

TIP ID: SM-010041 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94101 **CTIPS ID:** 20600002098
Project Name: Lake Merced Pedestrian/Bicycle Path **Air Quality Exempt Code:** 4.12
Project: Daly City: On Lake Merced Blvd. Construct upgrades to existing pedestrian/bicycle path. MTC Housing Incentive Program.
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$51	\$0	\$0	\$0	\$0	\$0	\$51
STP-FY01 HIP	CON	\$0	\$0	\$394	\$0	\$0	\$0	\$394
Total Programming:		\$51	\$0	\$394	\$0	\$0	\$0	\$445

TIP ID: SM-010042 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 21859 **CTIPS ID:** 20600002099
Project Name: Bay Road Streetscape Improvements **Air Quality Exempt Code:** 4.12
Project: E. Palo Alto: Bay Road; Const. streetscape improvements (including landscaping & paths) on Bay Rd. MTC Housing Incentive Program (HIP).
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$34	\$0	\$0	\$0	\$0	\$0	\$34
STP-FY01 HIP	CON	\$0	\$0	\$224	\$0	\$0	\$0	\$224
Total Programming:		\$34	\$0	\$224	\$0	\$0	\$0	\$258

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010043 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94101 **CTIPS ID:** 20600002100

Project Name: El Camino Real Pedestrian Improvements

Air Quality Exempt Code: 4.12

Project: San Bruno: On El Camino Real between Sneath Lane and I-380. Construct pedestrian improvements and install new traffic signal and mid-block crosswalk. MTC Housing Incentive Program (HIP).

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$122
STP-FY01 HIP	CON	\$0	\$0	\$937	\$0	\$0	\$0	\$937
Total Programming:		\$122	\$0	\$937	\$0	\$0	\$0	\$1,059

TIP ID: SM-010045 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94101 **CTIPS ID:** 20600002102

Project Name: Third/Fourth Avenues Pedestrian Improvements

Air Quality Exempt Code: 4.12

Project: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	PSE	\$89	\$0	\$0	\$0	\$0	\$0	\$89
RTIP-TE-F/St	CON	\$0	\$0	\$410	\$0	\$0	\$0	\$410
STP-FY01 HIP	CON	\$0	\$621	\$0	\$0	\$0	\$0	\$621
STP-FY01 HIP	PSE	\$0	\$62	\$0	\$0	\$0	\$0	\$62
Total Programming:		\$89	\$683	\$410	\$0	\$0	\$0	\$1,182

TIP ID: SM-030002 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002389

Project Name: Caltrain Peninsula Grade Separation

Air Quality Exempt Code: 1.01

Project: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County.

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TCRP	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TCRP-LOCAL	CON	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
TCRP-LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
TCRP-LOCAL	ROW	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Total Programming:		\$1,350	\$0	\$0	\$0	\$14,000	\$0	\$15,350

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-030005 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002361

Project Name: Bay Road Streetscape & Calming Improvements **Air Quality Exempt Code:** 3.02

Project: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$91	\$0	\$0	\$0	\$0	\$0	\$91
STP-FY02TLC	CON	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Total Programming:		\$91	\$0	\$700	\$0	\$0	\$0	\$791

TIP ID: SM-030015 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 98563 **CTIPS ID:** 20600002474

Project Name: San Mateo County PPM **Air Quality Exempt Code:** 4.01

Project: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	ENV	\$0	\$0	\$0	\$67	\$67	\$170	\$304
Total Programming:		\$0	\$0	\$0	\$67	\$67	\$170	\$304

TIP ID: SM-979033 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01

Project: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$42	\$0	\$101	\$0	\$0	\$0	\$143
STP-FY00RAB	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$300
STP-FY00RE	ENV	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145
STP-FY99RE	ENV	\$564	\$0	\$0	\$0	\$0	\$0	\$564
STP-T3-1-LU	ENV	\$150	\$0	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$240	\$0	\$240	\$0	\$0	\$0	\$480
Total Programming:		\$2,441	\$0	\$491	\$0	\$0	\$0	\$2,932

TIP ID: SM-991019 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600001520

Project Name: Ralston Avenue reconstruction **Air Quality Exempt Code:** 1.01

Project: San Mateo County: Ralston Avenue at Granada Street - US 101 overcrossing; Reconstruct roadway. Information purposes only.

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	CON	\$45	\$0	\$0	\$0	\$0	\$0	\$45
STP-FY99RE	CON	\$105	\$0	\$0	\$0	\$0	\$0	\$105
Total Programming:		\$150	\$0	\$0	\$0	\$0	\$0	\$150

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991061 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600001561
Project Name: Geneva Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Daly City: On Geneva Ave from Talbert St to Calgary; Rehab roadway including replacement of failed roadways, perform AC overlay, restrip, and replace vehicle detection system.
Sponsor: Daly City

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$191	\$0	\$0	\$0	\$0	\$0	\$191
STP-FY00RE	CON	\$345	\$0	\$0	\$0	\$0	\$0	\$345
Total Programming:		\$536	\$0	\$0	\$0	\$0	\$0	\$536

TIP ID: SM-991082 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600001582
Project Name: Junipero Serra Signalization **Air Quality Exempt Code:** 5.07
Project: From S.SF. through Colma & into Daly City; On Junipero Serra Blvd, & within Serramonte Blvd, Serra Dr. & Southgate Blvd intersections; Interconnect signals, remove & relocate signals along the corridor.
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CMAQ-FY00CM	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$21
OTHER LOCAL	CON	\$252	\$0	\$0	\$0	\$0	\$0	\$252
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$794	\$0	\$0	\$0	\$0	\$0	\$794

TIP ID: SM-991083 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600001583
Project Name: Ralston AveSignal Interconnect **Air Quality Exempt Code:** 1.07
Project: Belmont: Ralston Ave @Hiller/Old Country Rd/El Camino Real/Sixth Ave; Install CCTV at traffic signals & upgrade hardware & software at TOC to improve traffic responsive/adaptive timing.
Sponsor: Belmont

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$133
OTHER LOCAL	PSE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Programming:		\$150	\$0	\$0	\$0	\$0	\$0	\$150

TIP ID: SM-991087 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94101 **CTIPS ID:** 20600001587
Project Name: Millbrae Ave Bike/Ped. Overcrossing **Air Quality Exempt Code:** 3.02
Project: Millbrae: Bay Trail @ Millbrae Ave; Modify existing bike/pedestrian overcrossing to provide a safe link between the east side of US-101 with the west side of US-101.
Sponsor: Millbrae

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$1,030	\$0	\$0	\$0	\$0	\$0	\$1,030
OTHER LOCAL	PSE	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Total Programming:		\$1,264	\$0	\$0	\$0	\$0	\$0	\$1,264

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991081 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600001581
Project Name: El Camino Real/Sneath Lane Intersection **Air Quality Exempt Code:** 5.02
Project: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.
Sponsor: San Mateo County

Route: 0 **From Mile:** 19.3 **To Mile:** 19.4 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PSE	\$180	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	ROW	\$513	\$0	\$0	\$0	\$0	\$0	\$513
Total Programming:		\$1,713	\$0	\$0	\$0	\$0	\$0	\$1,713

State Highway Projects

TIP ID: SM-979013 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94656 **CTIPS ID:** 10600000287
Project Name: Devil's Slide Bypass **Air Quality Exempt Code:** 0
Project: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.
Sponsor: Caltrans

Route: 1 **From Mile:** 36.6 **To Mile:** 41.0 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
DEMO	CON	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
ERS	CON	\$0	\$136,277	\$0	\$0	\$0	\$0	\$136,277
ERS	ENV	\$3,583	\$0	\$0	\$0	\$0	\$0	\$3,583
ERS	PSE	\$16,327	\$0	\$0	\$0	\$0	\$0	\$16,327
ERS	ROW	\$232	\$0	\$0	\$0	\$0	\$0	\$232
ERS	ROW-CT	\$822	\$0	\$0	\$0	\$0	\$0	\$822
ITIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$750	\$750
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$750	\$750
TEA 21 DEMO	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$21,064	\$142,277	\$0	\$0	\$0	\$1,500	\$164,841

TIP ID: SM-050001 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98204 **CTIPS ID:** 20600002917
Project Name: Route 1 Widening from 4 to 6 Lanes in Pacifica **Air Quality Exempt Code:** 0
Project: Pacifica: Rte 1 between Fassler Ave. & West Port Dr.; Add an additional lane in each direction.
Sponsor: Pacifica

Route: 1 **From Mile:** 42.0 **To Mile:** 43.2 **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XGEN	CON	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
XTRAN	CON-CT	\$0	\$0	\$0	\$250	\$0	\$0	\$250
XTRAN	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
XTRAN	PSE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
XTRAN	ROW	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
XTRAN	ROW-CT	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total Programming:		\$1,000	\$0	\$6,750	\$7,250	\$0	\$0	\$15,000

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-970008 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94643 **CTIPS ID:** 10600000288

Project Name: Half Moon Bay Widening

Air Quality Exempt Code: 0

Project: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Sponsor: San Mateo County

Route: 92		From Mile: 0		To Mile: .7		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$7,141	\$0	\$0	\$0	\$0	\$0	\$7,141
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$3,843	\$0	\$3,843
XGEN	CON	\$5,609	\$0	\$0	\$0	\$0	\$0	\$5,609
Total Programming:		\$12,750	\$0	\$0	\$0	\$3,843	\$0	\$16,593

TIP ID: SM-010002 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21893 **CTIPS ID:** 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction

Air Quality Exempt Code: 1.04

Project: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Sponsor: San Mateo County

Route: 92		From Mile: .7		To Mile: 5.3		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$2,619	\$0	\$2,619
STP-T3-2-BF	CON	\$0	\$0	\$2,619	\$0	\$0	\$0	\$2,619
Total Programming:		\$0	\$0	\$2,619	\$0	\$2,619	\$0	\$5,238

TIP ID: SM-990003 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94643 **CTIPS ID:** 10600000289

Project Name: On Route 92 Truck Climbing Lane

Air Quality Exempt Code: 1.17

Project: On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.

Sponsor: Caltrans

Route: 92		From Mile: 5.0		To Mile: 7.3		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	CON	\$0	\$9,855	\$0	\$0	\$0	\$0	\$9,855
LOC GAS	PSE	\$550	\$0	\$0	\$0	\$0	\$0	\$550
LOC GAS	ROW	\$587	\$0	\$0	\$0	\$0	\$0	\$587
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$5,340	\$5,340
RTIP-98-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$2,419	\$2,419
RTIP-98-F/ST	PSE	\$91	\$0	\$0	\$0	\$0	\$0	\$91
RTIP-98-F/ST	ROW	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-98-F/ST	ROW-CT	\$151	\$0	\$0	\$0	\$0	\$0	\$151
STIP-GF-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,781	\$4,781
STIP-GF-F/ST	ENV	\$600	\$0	\$0	\$0	\$0	\$0	\$600
STIP-GF-F/ST	PSE	\$1,654	\$0	\$0	\$0	\$0	\$0	\$1,654
STIP-GF-F/ST	ROW	\$343	\$0	\$0	\$0	\$0	\$0	\$343
Total Programming:		\$4,176	\$9,855	\$0	\$0	\$0	\$12,540	\$26,571

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-010003 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98184 **CTIPS ID:** 10600000644

Project Name: Route 101/Ralston Ave. I/C Improvements

Air Quality Exempt Code: 0

Project: Belmont: Route 101/Ralston Avenue - Redwood Shore area; Reconfigure and make other improvements to the interchange.

Sponsor: San Mateo County

Route: 101		From Mile:	To Mile:						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-F/ST	CON	\$7,600	\$0	\$0	\$0	\$0	\$0	\$7,600	
Total Programming:		\$7,600	\$0	\$0	\$0	\$0	\$0	\$7,600	

TIP ID: SM-010032 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21605 **CTIPS ID:** 20601001992

Project Name: US 101/Oyster Point Interchange Phase 3

Air Quality Exempt Code: 0

Project: South San Francisco: US 101/Oyster Point Interchange; Construct US 101/Bayshore Blvd. Hook Ramps. Phase III.

Sponsor: San Mateo County

Route: 101		From Mile:	To Mile:						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$28,847	\$0	\$0	\$0	\$0	\$0	\$28,847	
OTHER LOCAL	PSE	\$2,040	\$0	\$0	\$0	\$0	\$0	\$2,040	
Total Programming:		\$30,887	\$0	\$0	\$0	\$0	\$0	\$30,887	

TIP ID: SM-030001 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21608 **CTIPS ID:** 20600002396

Project Name: SR 101 Auxiliary Lanes

Air Quality Exempt Code: 0

Project: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Sponsor: Caltrans

Route: 101		From Mile: 0	To Mile: 3.6						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$15,425	\$0	\$0	\$0	\$15,425	
OTHER LOCAL	CON-CT	\$0	\$0	\$2,221	\$0	\$0	\$0	\$2,221	
OTHER LOCAL	PSE	\$1,543	\$0	\$0	\$0	\$0	\$0	\$1,543	
OTHER LOCAL	ROW	\$1,088	\$0	\$0	\$0	\$0	\$0	\$1,088	
OTHER LOCAL	ROW-CT	\$109	\$0	\$0	\$0	\$0	\$0	\$109	
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$7,617	\$7,617	
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$1,404	\$1,404	
RTIP-02-F/ST	PSE	\$1,482	\$0	\$0	\$0	\$0	\$0	\$1,482	
Total Programming:		\$4,222	\$0	\$17,647	\$0	\$0	\$9,021	\$30,889	

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-010047 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21606 **CTIPS ID:** 20600002139
Project Name: SR 101/Willow Road I/C Reconstruction **Air Quality Exempt Code:** 5.04
Project: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).
Sponsor: Caltrans

Route: 101		From Mile: 1.7	To Mile: 2.1		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$12,284	\$0	\$0	\$0	\$12,284
OTHER LOCAL	CON-CT	\$0	\$0	\$1,462	\$0	\$0	\$0	\$1,462
OTHER LOCAL	ENV	\$544	\$0	\$0	\$0	\$0	\$0	\$544
OTHER LOCAL	PSE	\$102	\$0	\$0	\$0	\$0	\$0	\$102
OTHER LOCAL	ROW	\$1,836	\$0	\$0	\$0	\$0	\$0	\$1,836
OTHER LOCAL	ROW-CT	\$184	\$0	\$0	\$0	\$0	\$0	\$184
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$14,821	\$14,821
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$2,134	\$2,134
RTIP-02-F/ST	ENV	\$54	\$0	\$0	\$0	\$0	\$0	\$54
RTIP-02-F/ST	PSE	\$975	\$0	\$0	\$0	\$0	\$0	\$975
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$2,915	\$0	\$2,915
RTIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$0	\$176	\$0	\$176
Total Programming:		\$3,695	\$0	\$13,746	\$0	\$3,091	\$16,955	\$37,487

TIP ID: SM-010031 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98176 **CTIPS ID:** 10600000721
Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes **Air Quality Exempt Code:** 0
Project: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.
Sponsor: Caltrans

Route: 101		From Mile: 13.5	To Mile: 17.9		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	ENV	\$256	\$0	\$0	\$0	\$0	\$0	\$256
ITIP-00-F/ST	PSE	\$199	\$0	\$0	\$0	\$0	\$0	\$199
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$8,561	\$0	\$0	\$8,561
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$6,650	\$0	\$0	\$6,650
ITIP-02-F/ST	ROW-CT	\$40	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$39,195	\$0	\$62,756	\$0	\$0	\$0	\$101,951
OTHER LOCAL	CON-CT	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ENV	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875
OTHER LOCAL	PSE	\$5,730	\$0	\$0	\$0	\$0	\$0	\$5,730
OTHER LOCAL	ROW	\$1,900	\$0	\$700	\$0	\$0	\$0	\$2,600
OTHER LOCAL	ROW-CT	\$800	\$0	\$0	\$0	\$0	\$0	\$800
RTIP-00-F/ST	CON	\$0	\$0	\$0	\$12,844	\$0	\$0	\$12,844
RTIP-00-F/ST	CON-CT	\$0	\$0	\$0	\$350	\$0	\$0	\$350
RTIP-00-F/ST	PSE	\$350	\$0	\$0	\$0	\$0	\$0	\$350
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$14,481	\$0	\$0	\$14,481
Total Programming:		\$50,345	\$0	\$67,456	\$42,886	\$0	\$0	\$160,687

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-991118 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98184 **CTIPS ID:** 20600001618

Project Name: Rt 280/380 I/C Local Access Improvements

Air Quality Exempt Code: 0

Project: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.

Sponsor: Caltrans

Route: 280		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
TEA 21 DEMO	CON	\$439	\$1,206	\$0	\$0	\$0	\$0	\$1,645
TEA 21 DEMO	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TEA 21 DEMO	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TEA 21 DEMO	ROW-CT	\$30	\$0	\$0	\$0	\$0	\$0	\$30
XTRAN	CON	\$279	\$835	\$0	\$0	\$0	\$0	\$1,114
XTRAN	ENV	\$511	\$0	\$0	\$0	\$0	\$0	\$511
XTRAN	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$60
XTRAN	ROW-CT	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$1,784	\$2,041	\$0	\$0	\$0	\$0	\$3,825

Santa Clara County

Santa Clara County TIP Projects

With 1.7 million residents, Santa Clara County is home to 25 percent of the MTC region's population. The county has 15 incorporated cities, including San Jose, which is the third largest city in California, following Los Angeles and San Diego.

Santa Clara County is the heart of "Silicon Valley" and has been the center of the technology industry since the early 1960's. The county is a regional employment center, drawing significant labor force participation from Alameda, Contra Costa, Alameda, San Mateo and San Francisco counties, as well as the non-MTC counties of Merced, Monterey, San Benito, San Joaquin and Santa Cruz.

Santa Clara County enjoys a relatively balanced jobs/housing split. Santa Clara County residents fill 77.8 percent of Santa Clara County's jobs. However, the scale of the county's economy makes the relatively small import percentage translate into hundreds of thousands of daily commute trips. The morning and evening peaks on US-101, SR-17, I-880 and I-680 are among the worst commutes in the Bay Area.

To meet both internal and external travel demands Santa Clara County has developed multiple transportation investment strategies. The projects included in the 2005 TIP reflect both internal and gateway transportation investments in the county's roadway, transit and bicycle networks.

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Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010004 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 98564 **CTIPS ID:** 10600000688
Project Name: Santa Clara - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activities.
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-ST	ENV	\$208	\$0	\$0	\$0	\$0	\$0	\$208
RTIP-02-ST	ENV	\$291	\$0	\$0	\$229	\$1,090	\$458	\$2,068
Total Programming:		\$499	\$0	\$0	\$229	\$1,090	\$458	\$2,276

TIP ID: SCL010030 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21749 **CTIPS ID:** 20600002259
Project Name: Bufferfield Blvd Linear Park **Air Quality Exempt Code:** 3.02
Project: Morgan Hill: On Butterfield from Main St. to San Pedro Ave; Construct bike/pedestrian pathway.
Sponsor: Morgan Hill

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TEA-L-T21	CON	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Total Programming:		\$540	\$0	\$0	\$0	\$0	\$0	\$540

TIP ID: SCL030004 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002367
Project Name: Caltrain/Homer St. Bike/Ped Undercrossing **Air Quality Exempt Code:** 3.02
Project: Palo Alto: from the Palo Alto Med Foundation and Homer St/Alma St. I/C; Construct Bike/Pedestrian railroad undercrossing.
Sponsor: Palo Alto

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY02TLC	CON	\$464	\$0	\$0	\$0	\$0	\$0	\$464
OTHER LOCAL	CON	\$61	\$0	\$0	\$0	\$0	\$0	\$61
Total Programming:		\$525	\$0	\$0	\$0	\$0	\$0	\$525

TIP ID: SCL050006 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21868 **CTIPS ID:** 20600002934
Project Name: Mathilda Avenue Bridge Replacement. **Air Quality Exempt Code:** 0
Project: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$0	\$0	\$0	\$0	\$4,080	\$4,080
HBRR-S	ENV	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
HBRR-S	ROW	\$4,368	\$0	\$0	\$0	\$0	\$0	\$4,368
ST-CASH	CON	\$0	\$0	\$0	\$0	\$0	\$1,020	\$1,020
ST-CASH	ENV	\$0	\$420	\$0	\$0	\$0	\$0	\$420
ST-CASH	ROW	\$0	\$1,092	\$0	\$0	\$0	\$0	\$1,092
Total Programming:		\$6,048	\$1,512	\$0	\$0	\$0	\$5,100	\$12,660

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL978008 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 98564 **CTIPS ID:** 20600000416

Project Name: CMA Planning Activities

Air Quality Exempt Code: 4.01

Project: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$96	\$0	\$175	\$0	\$0	\$0	\$271
STP-FY00RE	ENV	\$1,357	\$0	\$0	\$0	\$0	\$0	\$1,357
STP-FY99RE	ENV	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236
STP-T3-1-LU	ENV	\$0	\$150	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$521	\$529	\$0	\$0	\$0	\$1,050
Total Programming:		\$2,689	\$671	\$854	\$0	\$0	\$0	\$4,214

TIP ID: SCL990051 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600001315

Project Name: Monterey Road Corridor Improvements

Air Quality Exempt Code: 5.07

Project: In Gilroy: Monterey Road Corridor from 3rd Street to 9th; Various improvements for auto and transit.

Sponsor: Gilroy

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99CC	CON	\$417	\$0	\$0	\$0	\$0	\$0	\$417
OTHER LOCAL	CON	\$5	\$0	\$0	\$0	\$0	\$0	\$5
RTIP-98-ST	CON	\$47	\$0	\$0	\$0	\$0	\$0	\$47
RTIP-98-ST	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$475	\$0	\$0	\$0	\$0	\$0	\$475

TIP ID: SCL991007 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS

Air Quality Exempt Code: 1.07

Project: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Sponsor: San Jose

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
AIR BOARD	CON	\$115	\$0	\$0	\$0	\$0	\$0	\$115
CMAQ-FY00CM	CON	\$1,786	\$0	\$0	\$0	\$0	\$0	\$1,786
CMAQ-FY00CM	PSE	\$962	\$0	\$0	\$0	\$0	\$0	\$962
CMAQ-FY02TLC	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$232	\$0	\$0	\$0	\$0	\$0	\$232
RTIP-00-ST	PSE	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$3,220	\$0	\$1,000	\$0	\$0	\$0	\$4,220

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991008 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600001324
Project Name: Main Ave/UPRR Crossing Safety Improve. Program **Air Quality Exempt Code:** 1.01
Project: In Morgan Hill: On Main Ave. at the UPRR crossing; Improve the existing RR crossing.
Sponsor: Morgan Hill

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$34	\$0	\$0	\$0	\$0	\$0	\$34	
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
OTHER LOCAL	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
STP-FY00CM	CON	\$268	\$0	\$0	\$0	\$0	\$0	\$268	
STP-FY00CM	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
STP-FY00CM	PSE	\$18	\$0	\$0	\$0	\$0	\$0	\$18	
Total Programming:		\$326	\$0	\$0	\$0	\$0	\$0	\$326	

TIP ID: SCL991016 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94125 **CTIPS ID:** 20600001332
Project Name: Palo Alto Medical Found./Bike/Ped Xing **Air Quality Exempt Code:** 3.02
Project: Palo Alto: Approximately 800 feet south of the Palo Alto Caltrain station platform; Design and construct new pedestrian/bicycle grade separation crossing at the Caltrain tracks.
Sponsor: Palo Alto

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY00CM	CON	\$1,735	\$0	\$0	\$0	\$0	\$0	\$1,735	
CMAQ-FY00CM	ENV	\$13	\$0	\$0	\$0	\$0	\$0	\$13	
CMAQ-FY00CM	PSE	\$270	\$0	\$0	\$0	\$0	\$0	\$270	
CMAQ-FY00CM	ROW	\$17	\$0	\$0	\$0	\$0	\$0	\$17	
OTHER LOCAL	CON	\$790	\$0	\$0	\$0	\$0	\$0	\$790	
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
OTHER LOCAL	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$35	
OTHER LOCAL	ROW	\$3	\$0	\$0	\$0	\$0	\$0	\$3	
STP-FY99CC	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
TEA-L-T21	CON	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
Total Programming:		\$3,367	\$0	\$0	\$0	\$0	\$0	\$3,367	

TIP ID: SCL991025 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94604 **CTIPS ID:** 20600001341
Project Name: Monterey Rd/Union Pacific RR Underpass **Air Quality Exempt Code:** 3.02
Project: Morgan Hill: Union Pacific Railroad underpass on Monterey Rd; Provide pedestrian and bicycle access to the underpass.
Sponsor: Morgan Hill

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY00CM	CON	\$321	\$0	\$0	\$0	\$0	\$0	\$321	
CMAQ-FY00CM	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
CMAQ-FY00CM	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$28	
OTHER LOCAL	CON	\$36	\$0	\$0	\$0	\$0	\$0	\$36	
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1	
OTHER LOCAL	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4	
RTIP-98-ST	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9	
Total Programming:		\$404	\$0	\$0	\$0	\$0	\$0	\$404	

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010021 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21735 **CTIPS ID:** 20600002183
Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path **Air Quality Exempt Code:** 3.02
Project: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.
Sponsor: Santa Clara

Route: 101		From Mile: 42.3	To Mile: 42.3						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
OTHER LOCAL	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
OTHER LOCAL	ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Total Programming:		\$1,000	\$0	\$2,500	\$0	\$0	\$0	\$3,500	

TIP ID: SCL991063 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21737 **CTIPS ID:** 20600002082
Project Name: Borregas Avenue Bike/ped Bridges. **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.
Sponsor: Sunnyvale

Route: 101		From Mile: 45.6	To Mile: 45.6						Level of Review:
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
AIR BOARD	CON	\$269	\$0	\$0	\$0	\$0	\$0	\$269	
AIR BOARD	PSE	\$131	\$0	\$0	\$0	\$0	\$0	\$131	
CMAQ-FY00CM	ENV	\$15	\$0	\$0	\$0	\$0	\$0	\$15	
CMAQ-FY00CM	PSE	\$117	\$0	\$0	\$0	\$0	\$0	\$117	
OTHER LOCAL	PSE	\$527	\$0	\$0	\$0	\$0	\$0	\$527	
RTIP-TE-F/St	CON	\$0	\$0	\$0	\$3,700	\$0	\$0	\$3,700	
XTRAN	CON	\$4,364	\$0	\$610	\$0	\$0	\$0	\$4,974	
XTRAN	ENV	\$34	\$0	\$0	\$0	\$0	\$0	\$34	
XTRAN	PSE	\$483	\$0	\$0	\$0	\$0	\$0	\$483	
XTRAN	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
Total Programming:		\$5,989	\$0	\$610	\$3,700	\$0	\$0	\$10,299	

State Highway Projects

TIP ID: SCL010018 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94592 **CTIPS ID:** 20600002116
Project Name: Rt 85/US101 NB I/C Modification(MtView) **Air Quality Exempt Code:** 0
Project: Mountain View: On US 101 @ Rte 85; Operational reconfig. & re-orientation of ramps at Moffett Blvd, N. Shoreline blvd & Old Middlefield Wy plus the NB & SB HOV connector ramps.
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:	To Mile:						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
XTRAN	CON	\$72,240	\$0	\$0	\$0	\$0	\$0	\$72,240	
XTRAN	ENV	\$1,945	\$0	\$0	\$0	\$0	\$0	\$1,945	
XTRAN	PSE	\$9,188	\$0	\$0	\$0	\$0	\$0	\$9,188	
XTRAN	ROW	\$33,381	\$0	\$0	\$0	\$0	\$0	\$33,381	
Total Programming:		\$116,754	\$0	\$25,000	\$0	\$0	\$0	\$141,754	

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL030013 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002771
Project Name: Add new AB3090 replacement project **Air Quality Exempt Code:** 4.01
Project: VTA: Add new AB3090 replacement project. (See SCL010039)
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
AB3090-F/ST	ENV	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	

TIP ID: SCL030012 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002653
Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31 **Air Quality Exempt Code:** 4.01
Project: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 87		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
DS-NH-G	CON	\$96,600	\$0	\$14,750	\$15,850	\$15,849	\$31,699	\$174,748	
Total Programming:		\$96,600	\$0	\$14,750	\$15,850	\$15,849	\$31,699	\$174,748	

TIP ID: SCL990030 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94124 **CTIPS ID:** 20600001304
Project Name: Route 87 HOV lane - Julian St. to I-280 **Air Quality Exempt Code:** 0
Project: In San Jose: SR-87 from Julian Street to I-280; construct HOV lane in each direction
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 87		From Mile:	To Mile:						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
NHS-GARVEE	CON	\$35,705	\$0	\$0	\$0	\$0	\$0	\$35,705	
XTRAN	ENV	\$529	\$0	\$0	\$0	\$0	\$0	\$529	
XTRAN	PSE	\$6,621	\$0	\$0	\$0	\$0	\$0	\$6,621	
XTRAN	ROW	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
Total Programming:		\$43,255	\$0	\$0	\$0	\$0	\$0	\$43,255	

TIP ID: SCL990031 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94124 **CTIPS ID:** 20600001305
Project Name: SR 87 HOV Lane - I-280 to SR-85 **Air Quality Exempt Code:** 0
Project: In San Jose: SR-87 between Branham Lane and I-280; Construct HOV lanes in each direction in the existing median (For Debt service see SCL030012).
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 87		From Mile: 0	To Mile: 5.1						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
NHS-GARVEE	CON	\$30,101	\$0	\$0	\$0	\$10,800	\$0	\$40,901	
XTRAN	ENV	\$502	\$0	\$0	\$0	\$0	\$0	\$502	
XTRAN	PSE	\$6,278	\$0	\$0	\$0	\$0	\$0	\$6,278	
XTRAN	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
Total Programming:		\$36,931	\$0	\$0	\$0	\$10,800	\$0	\$47,731	

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL030008 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94587 **CTIPS ID:** 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor

Air Quality Exempt Code: 4.09

Project: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Sponsor: Caltrans

Route: 87		From Mile: 6.1	To Mile: 9.3						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	
STIP-GF-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	

TIP ID: SCL990041 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94587 **CTIPS ID:** 20600001307

Project Name: Route 87 Guadalupe Freeway Corridor

Air Quality Exempt Code: 0

Project: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL030008).

Sponsor: Caltrans

Route: 87		From Mile: 6.1	To Mile: 9.3						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
DEMO	CON	\$14,410	\$0	\$0	\$0	\$0	\$0	\$14,410	
DEMO	ROW-CT	\$390	\$0	\$0	\$0	\$0	\$0	\$390	
OTHER LOCAL	CON	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400	
OTHER LOCAL	ROW	\$15,017	\$0	\$0	\$0	\$0	\$0	\$15,017	
RTIP-98-F/ST	CON	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	
STIP-GF-F/ST	CON	\$150,707	\$0	\$0	\$0	\$0	\$0	\$150,707	
STIP-GF-F/ST	ENV	\$658	\$624	\$0	\$0	\$0	\$0	\$1,282	
STIP-GF-F/ST	PSE	\$25,241	\$0	\$0	\$0	\$0	\$0	\$25,241	
STIP-GF-F/ST	ROW	\$13,912	\$0	\$0	\$0	\$0	\$0	\$13,912	
STIP-GF-F/ST	ROW-CT	\$1,716	\$0	\$0	\$0	\$0	\$0	\$1,716	
Total Programming:		\$234,451	\$624	\$0	\$0	\$0	\$0	\$235,075	

TIP ID: SCL030007 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21786 **CTIPS ID:** 20600002352

Project Name: US 101/Hellyer IC reconst & Arterial Widening

Air Quality Exempt Code: 0

Project: In San Jose; US-101 at Hellyer Avenue (US 101 from PM 30.0 to 30.2); Widen Heller Avenue & reconstruct freeway interchange.

Sponsor: San Jose

Route: 101		From Mile: 30	To Mile: 30.2						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$10,162	\$0	\$0	\$0	\$0	\$0	\$10,162	
OTHER LOCAL	ENV	\$209	\$0	\$0	\$0	\$0	\$0	\$209	
OTHER LOCAL	PSE	\$1,202	\$0	\$0	\$0	\$0	\$0	\$1,202	
OTHER LOCAL	ROW	\$169	\$0	\$0	\$0	\$0	\$0	\$169	
Total Programming:		\$11,742	\$0	\$0	\$0	\$0	\$0	\$11,742	

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL030006 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21785 **CTIPS ID:** 20600002351
Project Name: US 101/Blossom Hill Rd I.C. Reconst & Widening **Air Quality Exempt Code:** 0
Project: San Jose: US-101/Blossom Hill Rd IC; widen Blossom Hill Rd and reconstruct I/C to provide an additional lane in each direction, including the OC structure over US-101 plus other improvements.
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101		From Mile: 28.4	To Mile: 29.4	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$6,226	\$0	\$6,226
OTHER LOCAL	ENV	\$121	\$0	\$0	\$0	\$0	\$0	\$121
OTHER LOCAL	PSE	\$694	\$0	\$0	\$0	\$0	\$0	\$694
OTHER LOCAL	ROW	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Total Programming:		\$913	\$0	\$0	\$0	\$6,226	\$0	\$7,139

TIP ID: SCL030001 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94009 **CTIPS ID:** 20600002395
Project Name: US 101 Aux Lane from SR 87 to Trimble Rd. **Air Quality Exempt Code:** 5.04
Project: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Reconfigure interchange including realignment, eliminate, and construction of auxiliary lanes.
Sponsor: Caltrans

Route: 101		From Mile: 40.2	To Mile: 41.2	Level of Review: PR				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$1,144	\$0	\$0	\$0	\$0	\$88	\$1,232
RTIP-02-F/ST	CON-CT	\$156	\$0	\$0	\$0	\$0	\$12	\$168
TCRP	ROW	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total Programming:		\$1,300	\$5,000	\$0	\$0	\$0	\$100	\$6,400

TIP ID: SCL050013 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94009 **CTIPS ID:** 20600003343
Project Name: US 101 Aux Ln - SR 87 to Trimble Rd. Landscaping **Air Quality Exempt Code:** 1.01
Project: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Landscape Mitigation
Sponsor: Caltrans

Route: 101		From Mile: 40.2	To Mile: 41.2	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,052	\$1,052
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$192	\$192
ITIP-02-F/ST	PSE	\$193	\$0	\$0	\$0	\$0	\$0	\$193
ITIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$23	\$23
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$88	\$88
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$12	\$12
Total Programming:		\$193	\$0	\$0	\$0	\$0	\$1,367	\$1,560

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010006 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 96002 **CTIPS ID:** 20601001989
Project Name: SR-152 Safety Improvement **Air Quality Exempt Code:** 5.04
Project: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane.
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 152		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
TCSP	CON	\$244	\$0	\$0	\$0	\$0	\$0	\$244
XTRAN	CON	\$12,260	\$0	\$0	\$0	\$0	\$0	\$12,260
XTRAN	ENV	\$436	\$0	\$0	\$0	\$0	\$0	\$436
XTRAN	PSE	\$2,893	\$0	\$0	\$0	\$0	\$0	\$2,893
Total Programming:		\$21,333	\$0	\$0	\$0	\$0	\$0	\$21,333

TIP ID: SCL050012 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98849 **CTIPS ID:** 20600003342
Project Name: Rte 152 Truck Passing Lane - Part B **Air Quality Exempt Code:**
Project: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.
Sponsor: Caltrans

Route: 152		From Mile: 14		To Mile: 21.3		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-98-F/ST	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ITIP-98-F/ST	ROW	\$0	\$0	\$400	\$0	\$0	\$0	\$400
RTIP-02-F/ST	CON-CT	\$764	\$0	\$0	\$0	\$0	\$0	\$764
STIP-GF-F/ST	ENV	\$730	\$0	\$0	\$0	\$0	\$0	\$730
STIP-GF-F/ST	PSE	\$1,659	\$0	\$0	\$0	\$0	\$0	\$1,659
STIP-GF-F/ST	ROW-CT	\$166	\$0	\$0	\$0	\$0	\$0	\$166
TEA 21 DEMO	CON	\$0	\$4,839	\$0	\$0	\$0	\$0	\$4,839
Total Programming:		\$3,319	\$4,839	\$400	\$1,000	\$0	\$0	\$9,558

TIP ID: SCL970002 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98849 **CTIPS ID:** 10600000332
Project Name: Rte 152 Truck Passing Lane - Part A **Air Quality Exempt Code:** 1.17
Project: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.
Sponsor: Caltrans

Route: 152		From Mile: 14		To Mile: 21.3		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,002	\$2,002
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$146	\$146
STIP-GF-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,158	\$4,158
STIP-GF-F/ST	CON-CT	\$710	\$0	\$0	\$0	\$0	\$0	\$710
STIP-GF-F/ST	ENV	\$705	\$0	\$0	\$0	\$0	\$0	\$705
STIP-GF-F/ST	PSE	\$1,810	\$0	\$0	\$0	\$0	\$0	\$1,810
STIP-GF-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$540	\$540
STIP-GF-F/ST	ROW-CT	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Total Programming:		\$3,395	\$0	\$0	\$0	\$0	\$6,846	\$10,241

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010040 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21715 **CTIPS ID:** 20600002279

Project Name: SR-152/SR-156 Interchange Improvements.

Air Quality Exempt Code: 4.05

Project: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 152 **From Mile:** 21 **To Mile:** 23 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,151	\$1,151
ITIP-98-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
ITIP-98-F/ST	PSE	\$0	\$0	\$0	\$55	\$0	\$0	\$55
ITIP-98-F/ST	ROW	\$0	\$0	\$0	\$1,704	\$0	\$0	\$1,704
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$4,149	\$4,149
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$150	\$150
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
STP-T3-2-BF	CON	\$0	\$0	\$0	\$11,700	\$0	\$0	\$11,700
XGEN	ENV	\$2,040	\$0	\$0	\$0	\$0	\$0	\$2,040
XGEN	PSE	\$0	\$0	\$1,305	\$0	\$0	\$0	\$1,305
XGEN	ROW	\$0	\$0	\$0	\$755	\$0	\$0	\$755
Total Programming:		\$2,040	\$0	\$1,305	\$14,214	\$0	\$9,691	\$27,250

TIP ID: SCL050011 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002958

Project Name: Runoff pollution control on Hwy 152 in Santa Clara

Air Quality Exempt Code: 4.12

Project: Near Sprig Lake; On Hwy 152 btw Santa Cruz County Line & Sprig Lake; Install up to two storm-water runoff filtration sites for temp stockpile disposal sites and screen landscaping.

Sponsor: Caltrans

Route: 152 **From Mile:** 0.0 **To Mile:** 2.5 **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-TE-F/St	CON	\$0	\$0	\$0	\$0	\$645	\$0	\$645
ITIP-TE-F/St	CON-CT	\$0	\$0	\$0	\$0	\$50	\$0	\$50
ITIP-TE-F/St	ENV	\$0	\$0	\$20	\$0	\$0	\$0	\$20
ITIP-TE-F/St	PSE	\$0	\$0	\$80	\$0	\$0	\$0	\$80
ITIP-TE-F/St	ROW-CT	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$0	\$105	\$0	\$695	\$0	\$800

TIP ID: SCL991023 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94109 **CTIPS ID:** 20600001339

Project Name: Traffic Ops System (TOS) Improvements

Air Quality Exempt Code: 1.07

Project: Santa Clara County: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237.

Sponsor: Caltrans

Route: 237 **From Mile:** 4.0 **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	PSE	\$80	\$0	\$0	\$0	\$0	\$0	\$80
RTIP-98-ST	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$90	\$0	\$0	\$0	\$0	\$0	\$90

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010035 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002274

Project Name: I-280 Soundwall - Bird Ave to Los Gatos **Air Quality Exempt Code:** 4.06

Project: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Sponsor: Caltrans

Route: 280 **From Mile:** 2.9 **To Mile:** 3.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,710	\$2,710
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$461	\$461
RTIP-02-F/ST	ENV	\$0	\$0	\$0	\$0	\$54	\$0	\$54
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Total Programming:		\$0	\$0	\$0	\$0	\$54	\$3,521	\$3,575

TIP ID: SCL010037 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002276

Project Name: I-680 Soundwall -Capitol Expwy to Mueller **Air Quality Exempt Code:** 4.06

Project: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Sponsor: Caltrans

Route: 680 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,370	\$2,370
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$758	\$758
RTIP-02-F/ST	ENV	\$0	\$0	\$0	\$0	\$47	\$0	\$47
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$308	\$308
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$69	\$69
Total Programming:		\$0	\$0	\$0	\$0	\$47	\$3,505	\$3,552

TIP ID: SCL010038 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002277

Project Name: I-880 Soundwall - Rte 280 - Stevens Creek Blvd **Air Quality Exempt Code:** 4.06

Project: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct soundwalls.

Sponsor: Caltrans

Route: 880 **From Mile:** 0 **To Mile:** 0.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,760	\$1,760
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$299	\$299
RTIP-02-F/ST	ENV	\$0	\$0	\$0	\$0	\$34	\$0	\$34
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$0	\$222	\$222
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$62	\$62
Total Programming:		\$0	\$0	\$0	\$0	\$34	\$2,343	\$2,377

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010019 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21703 **CTIPS ID:** 20600002181
Project Name: I-880 Coleman Avenue I/C Reconfiguration. **Air Quality Exempt Code:** 5.04
Project: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)
Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 880		From Mile: 2.4	To Mile: 3.2						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
NHS-GARVEE	CON	\$60,941	\$0	\$0	\$0	\$0	\$0	\$60,941	
NHS-GARVEE	ROW	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400	
OTHER LOCAL	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
STP-Sec 115	CON	\$0	\$977	\$0	\$0	\$0	\$0	\$977	
TCRP	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
TCRP	PSE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	
Total Programming:		\$75,341	\$977	\$0	\$0	\$0	\$0	\$76,318	

TIP ID: SCL990002 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98174 **CTIPS ID:** 10600000341
Project Name: Route 237/I-880 Replacement Planting **Air Quality Exempt Code:** 4.09
Project: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.
Sponsor: Caltrans

Route: 880		From Mile: 8.3	To Mile: 9.5						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$1,026	\$1,026	
RTIP-98-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$310	\$310	
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$1,336	\$1,336	

Solano County

Solano County TIP Projects

Solano County's 2004 population of approximately 416,400 is predicted to grow to 577,300 by 2030 (a 39% increase). Over the same period, the county is expected to add 71,000 jobs (a 53% increase). Taken together, these two forecasts mark Solano County as the fastest growing population and job market in the region by percentage. Solano remains a relatively affordable place to live in the Bay Area and for many the quality of life is preferable to more congested Bay Area communities. Because of its affordability, Solano has also become a prime location for high tech industries.

Solano Transportation Authority (STA) serves as the Congestion Management Agency for the county and prepares the county's Comprehensive Transportation Plan that identifies projects for state and federal funding. To prepare for the expected growth in Solano County, STA has been working in partnership with business, local government and neighboring counties to provide better coordinated planning and has been successful in identifying and securing funds to move forward on construction of the Transportation Improvement Program (TIP) projects.

Solano County has been somewhat restricted by the limitations of the Benicia/Martinez and the Carquinez Bridges, but with the expansion of each, it is imperative that transportation improvements be implemented. Traffic gridlock on I-80 and I-680 is expected to reach capacity within 5 to 8 years, resulting in longer commutes, slower emergency-vehicle response times and increased costs to transport goods. In response, the I-80/I-680/SR12 Interchange project is evaluating proposed short- and long-range improvements to this very congested interchange. The I-80/I-680 Auxiliary Lanes project, which is currently under construction, is the most immediate opportunity to provide temporary relief from the anticipated increase in congestion that will result from the completion of the Benicia-Martinez Bridge project. The completions of the I-80/I-680/I-780 Corridor Study, the I-80/I-680/I-780 Transit Corridor Study, and the Solano Senior and Disabled Transit Study provides Solano County with a strategic prioritized plan for implementing highway and transit improvements from now until 2030 and beyond. To address the growing number of residents commuting to Bay Area jobs, the STA continues to support added transit service to BART by Vallejo Transit, Benicia Transit and Fairfield/Suisun Transit, and the newly constructed Vallejo Baylink ferry boat will serve those commuting to San Francisco for both work and leisure. The new Fairfield/Vacaville Intermodal Train station is currently under design, and studies are also underway to determine the feasibility of providing additional commuter rail service linking Solano County to BART.

The projects outlined in the TIP respond to the need for congestion relief in Solano County and to the local jurisdictions as they plan for anticipated growth.

Air Quality Conformity Note: Certain cities within Solano county share air space with the Sacramento Area Council of Government (SACOG). Due to an impending conformity lapse in that air space, 6 non-exempt projects in Solano County, which were noticed as part of the "Draft 2005 TIP", have been removed from MTC's 2005 TIP. These projects will be amendment back into the 2005 TIP once the SACOG TIP lapse is lifted.

[Narrative summary provided by the Solano Transportation Authority.]

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Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010002 **County:** Solano **Mode:** Local Rd **RTP ID:** 98565 **CTIPS ID:** 10600000752
Project Name: Planning, Programming and Monitoring **Air Quality Exempt Code:** 4.01
Project: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-ST	ENV	\$121	\$0	\$0	\$0	\$0	\$0	\$121
RTIP-02-ST	ENV	\$289	\$0	\$0	\$38	\$39	\$99	\$465
Total Programming:		\$410	\$0	\$0	\$38	\$39	\$99	\$586

TIP ID: SOL010010 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600002067
Project Name: Nut Tree Rd. Resurfacing. **Air Quality Exempt Code:** 1.10
Project: In Vacaville: Nut Tree Road from Alamo Drive to Ulatis Drive; A/C Overlay of roadway.
Sponsor: Vacaville

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$71	\$0	\$0	\$0	\$0	\$71
STP-FY00RAB	CON	\$0	\$203	\$0	\$0	\$0	\$0	\$203
STP-FY00RE	CON	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Total Programming:		\$0	\$533	\$0	\$0	\$0	\$0	\$533

TIP ID: SOL010015 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600002062
Project Name: East H Street Overlay **Air Quality Exempt Code:** 1.10
Project: In Benicia: on East H Street from East Second to East Fifth Street; Overlay, including minor drainage improvements at the roadside to protect the pavement structural section from further damage.
Sponsor: Benicia

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$14	\$0	\$0	\$0	\$0	\$14
OTHER LOCAL	PSE	\$0	\$20	\$0	\$0	\$0	\$0	\$20
STP-FY00RAB	CON	\$0	\$105	\$0	\$0	\$0	\$0	\$105
Total Programming:		\$0	\$139	\$0	\$0	\$0	\$0	\$139

TIP ID: SOL010021 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002208
Project Name: West "K" Street Overlay and Rehabilitation. **Air Quality Exempt Code:** 1.01
Project: Benicia: West "K" Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.
Sponsor: Benicia

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$154	\$0	\$154
Total Programming:		\$0	\$0	\$0	\$0	\$154	\$0	\$154

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010022 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002209
Project Name: South Lincoln Street Overlay & Rehabilitation **Air Quality Exempt Code:** 1.01
Project: Dixon: South Lincoln Street from West A Street to Hillview Drive; Rehab and overlay roadway.
Sponsor: Dixon

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$105	\$0	\$105
XGEN	PSE	\$0	\$0	\$0	\$0	\$5	\$0	\$5
Total Programming:		\$0	\$0	\$0	\$0	\$110	\$0	\$110

TIP ID: SOL010023 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002210
Project Name: Hilborn Road Pavement Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfield: Hilborn Road between Waterman Blvd. to approximately 590 feet north of Putah South Canal; Rehabilitate roadway.
Sponsor: Fairfield

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$107	\$0	\$107
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$364	\$0	\$364
Total Programming:		\$0	\$0	\$0	\$0	\$471	\$0	\$471

TIP ID: SOL010024 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002211
Project Name: Various Roads Overlay Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Solano County: Dally Rd from Hay Rd to Fry Rd; Locke Rd from Midway Rd to Store Rd; Sikes Rd from Midway Rd to about 1.4 miles north; Rehab various roadway throughout the County.
Sponsor: Solano County

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
LOC GAS	CON	\$0	\$20	\$0	\$0	\$0	\$0	\$20
LOC GAS	ENV	\$0	\$5	\$0	\$0	\$0	\$0	\$5
LOC GAS	PSE	\$0	\$10	\$0	\$0	\$0	\$0	\$10
LOC GAS	ROW	\$0	\$2	\$0	\$0	\$0	\$0	\$2
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$393	\$0	\$393
Total Programming:		\$0	\$37	\$0	\$0	\$393	\$0	\$430

TIP ID: SOL010025 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002212
Project Name: Various Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Suisun City: Emperor Drive from State Route Highway 12 to Pintail Drive and on Petersen Road east of Walters Road; Rehabilitate roadway.
Sponsor: Suisun City

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$140	\$0	\$140
Total Programming:		\$0	\$0	\$0	\$0	\$140	\$0	\$140

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010026 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002184
Project Name: Nut Tree Road Resurfacing & Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.
Sponsor: Vacaville

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$342	\$0	\$342	
Total Programming:		\$0	\$0	\$0	\$0	\$342	\$0	\$342	

TIP ID: SOL010027 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002185
Project Name: Lemon Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vallejo: Lemon Street between Curtola Parkway and Sonoma Blvd; Rehabilitate pavement.
Sponsor: Vallejo

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$428	\$0	\$428	
Total Programming:		\$0	\$0	\$0	\$0	\$428	\$0	\$428	

TIP ID: SOL010028 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002186
Project Name: Front Street Rehabilitation **Air Quality Exempt Code:** 1.01
Project: Rio Vista: Front Street from Main Street to Gertrude Avenue; Pavement overlay and rehab.
Sponsor: Rio Vista

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$10	\$0	\$10	
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$7	\$0	\$7	
RTIP-02-ST	CON	\$0	\$0	\$0	\$0	\$74	\$0	\$74	
Total Programming:		\$0	\$0	\$0	\$0	\$91	\$0	\$91	

TIP ID: SOL030004 **County:** Solano **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002368
Project Name: Driftwood Drive Pedestrian Way **Air Quality Exempt Code:** 3.02
Project: Suisun City: Between Main St. & Driftwood Drive; Construct walkways on both sides of Suisun Marina with landscaping.
Sponsor: Suisun City

Route: 0		From Mile:	To Mile:						Level of Review:
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY02TLC	CON	\$0	\$40	\$0	\$0	\$0	\$0	\$40	
OTHER LOCAL	CON	\$0	\$45	\$0	\$0	\$0	\$0	\$45	
TEA-FY02TLC	CON	\$0	\$0	\$310	\$0	\$0	\$0	\$310	
Total Programming:		\$0	\$85	\$310	\$0	\$0	\$0	\$395	

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL030009 **County:** Solano **Mode:** Local Rd **RTP ID:** 98212 **CTIPS ID:** 20600002480
Project Name: Rockville Hill Reg. Park Trail **Air Quality Exempt Code:** 3.02
Project: Fairfield: Rockville Hills Regional Park Trail; Construct trail for to allow better access to park by pedestrians, fire prevention resources. Also install signs.
Sponsor: Fairfield

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$10	\$0	\$0	\$10
USC SECT 206	CON	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Total Programming:		\$0	\$38	\$0	\$10	\$0	\$0	\$48

TIP ID: SOL030015 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600002615
Project Name: San Pablo Bay Entrance Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.
Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
FLHP	CON	\$0	\$0	\$0	\$0	\$500	\$0	\$500
FLHP	CON-CT	\$0	\$0	\$0	\$0	\$0	\$50	\$50
FLHP	PSE	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Total Programming:		\$0	\$0	\$0	\$25	\$500	\$50	\$575

TIP ID: SOL050009 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003348
Project Name: Parkway Blvd/UPRR Grade Sep. Env. Phase **Air Quality Exempt Code:**
Project: Dixon: Parkway Blvd; Roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAD demo project.
Sponsor: Dixon

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$0	\$200	\$0	\$0	\$0	\$200

TIP ID: SOL970033 **County:** Solano **Mode:** Local Rd **RTP ID:** 98565 **CTIPS ID:** 20600000517
Project Name: CMA Planning Activities **Air Quality Exempt Code:** 4.01
Project: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$77	\$0	\$51	\$0	\$0	\$0	\$127
STP-FY00RAB	ENV	\$158	\$0	\$0	\$0	\$0	\$0	\$158
STP-FY00RE	ENV	\$1,427	\$0	\$0	\$0	\$0	\$0	\$1,427
STP-FY99RE	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
STP-T3-1-LU	ENV	\$0	\$150	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$240	\$240	\$0	\$0	\$0	\$480
Total Programming:		\$2,042	\$390	\$441	\$0	\$0	\$0	\$2,872

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990004 **County:** Solano **Mode:** Local Rd **RTP ID:** 94151 **CTIPS ID:** 10600000348
Project Name: I-80 Reliever Route: Jepson Parkway Project **Air Quality Exempt Code:** 0
Project: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$35,150	\$0	\$0	\$0	\$0	\$0	\$35,150
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	ROW	\$3,350	\$0	\$0	\$0	\$0	\$0	\$3,350
RTIP-00-F/ST	PSE	\$0	\$0	\$0	\$0	\$250	\$0	\$250
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$3,610	\$3,900	\$7,510
RTIP-02-F/ST	ROW	\$100	\$0	\$0	\$0	\$0	\$3,000	\$3,100
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$8,800	\$8,800
RTIP-98-F/ST	ENV	\$241	\$0	\$0	\$0	\$0	\$0	\$241
RTIP-98-F/ST	ROW	\$0	\$0	\$0	\$0	\$2,400	\$0	\$2,400
STP-T3-1-BF	CON	\$0	\$4,650	\$0	\$0	\$0	\$0	\$4,650
TEA 21 DEMO	CON	\$5,182	\$0	\$0	\$0	\$0	\$0	\$5,182
TEA 21 DEMO	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TEA 21 DEMO	PSE	\$2,420	\$0	\$0	\$0	\$0	\$0	\$2,420
TEA 21 DEMO	ROW	\$5,870	\$0	\$0	\$0	\$0	\$0	\$5,870
Total Programming:		\$52,963	\$4,650	\$0	\$0	\$6,260	\$15,700	\$79,573

TIP ID: SOL990016 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001637
Project Name: Columbus Parkway Improvements **Air Quality Exempt Code:** 0
Project: Vallejo: Columbus Parkway from Ascot to Benicia Rd; Various improvements including installation of sidewalk, curbs, gutters, bike lanes, overlay & roadway widening to 4 lanes.
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$5,400	\$11,410	\$0	\$0	\$0	\$16,810
Total Programming:		\$0	\$5,400	\$11,410	\$0	\$0	\$0	\$16,810

TIP ID: SOL990017 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001638
Project Name: Broadway Widening: Highway 37 to Mini Drive **Air Quality Exempt Code:** 0
Project: In Vallejo: on Broadway between Hwy 37 & Mini Drive; Install sidewalk, curbs, gutters, ramps, bike lanes, widen street from 2 to 4 lanes plus overlay street.
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$4,857	\$0	\$4,857
Total Programming:		\$0	\$0	\$0	\$0	\$4,857	\$0	\$4,857

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990021 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001642

Project Name: Mare Island - Azuar Drive improvements

Air Quality Exempt Code: 0

Project: Mare Island: Azuar/Cedar Ave. from P St. to Residential Parkway; Various improvements including sidewalk, curb and gutter, bike lanes, railroad signals, & widen from 2 to 4 lanes.

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Total Programming:		\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000

TIP ID: SOL990022 **County:** Solano **Mode:** Local Rd **RTP ID:** 21348 **CTIPS ID:** 20600001643

Project Name: Green Valley bridge expansion

Air Quality Exempt Code: 0

Project: Fairfield: Alongside the existing Green Valley bridge; Construct a second span expanding the from 2 to 4 lanes and one accel./decel/ lane in each direction.

Sponsor: Fairfield

Route: 0		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$13,980	\$13,980
OTHER LOCAL	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1,220	\$0	\$0	\$1,220
Total Programming:		\$0	\$0	\$100	\$1,220	\$1,500	\$13,980	\$16,800

TIP ID: SOL99004B **County:** Solano **Mode:** Local Rd **RTP ID:** 94151 **CTIPS ID:** 20600003353

Project Name: I-80 Reliever Route: Vacaville Jepson Pkwy Proj.

Air Quality Exempt Code:

Project: Vacaville: Jepson Parkway Project btw I-80 and VAnden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway (Environmental Studies and Planning Only).

Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$50
RTIP-02-F/ST	ENV	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TEA 21 DEMO	ENV	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Total Programming:		\$0	\$385	\$50	\$0	\$0	\$0	\$435

TIP ID: SOL991064 **County:** Solano **Mode:** Local Rd **RTP ID:** 94683 **CTIPS ID:** 20600001737

Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles

Air Quality Exempt Code: 1.01

Project: Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CMAQ-T3-2-SO	CON	\$0	\$25	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	CON	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$365	\$0	\$0	\$0	\$0	\$365

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991067 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600001740
Project Name: Park Lane Bike Lane **Air Quality Exempt Code:** 3.02
Project: Benicia: Along both sides of Park Road from Adams Street to the Oak Road terminus of the Benicia-Martinez Bridge bike path. Construct a Class II bike lane (approximately 1,300 feet).
Sponsor: Benicia

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$0	\$130	\$0	\$0	\$0	\$0	\$130
CMAQ-FY00CM	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CMAQ-FY00CM	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	CON	\$0	\$177	\$0	\$0	\$0	\$0	\$177
OTHER LOCAL	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$30	\$312	\$0	\$0	\$0	\$0	\$342

TIP ID: SOL991088 **County:** Solano **Mode:** Local Rd **RTP ID:** 91681 **CTIPS ID:** 20600001761
Project Name: Drouin Drive Overlay **Air Quality Exempt Code:** 1.01
Project: Rio Vista: Drouin Drive; Overlay and rehab roadway.
Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$5	\$0	\$50	\$0	\$0	\$55
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-FY00RAB	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Programming:		\$3	\$5	\$0	\$50	\$0	\$0	\$58

TIP ID: SOL991091 **County:** Solano **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600001764
Project Name: Rio Vista Main St. Improvements **Air Quality Exempt Code:** 3.02
Project: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.
Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY99TLC	CON	\$0	\$650	\$0	\$0	\$0	\$0	\$650
CMAQ-T3-2-SO	CON	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP-00-ST	CON	\$0	\$98	\$0	\$0	\$0	\$0	\$98
RTIP-00-ST	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
RTIP-00-ST	PSE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP-FY00RAB	CON	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Total Programming:		\$0	\$750	\$137	\$0	\$0	\$0	\$887

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990053 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600001672

Project Name: Sonoma Blvd. Channelization Improvements

Air Quality Exempt Code: 5.01

Project: Vallejo: Intersection of Sonoma Blvd. (SR 29) and Georgia Street; Construct protected Left turn lane and other improvements.

Sponsor: Vallejo

Route: 29		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$13	\$0	\$0	\$0	\$0	\$13
STP-FY99CC	CON	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Programming:		\$0	\$35	\$0	\$0	\$0	\$0	\$35

TIP ID: SOL050010 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600003349

Project Name: Route 113 Interchange Env Phase

Air Quality Exempt Code:

Project: Dixon: Route 113/I-80; Reconstruct/reconfigure interchange (Env Only)

Sponsor: Dixon

Route: 113		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Programming:		\$0	\$0	\$50	\$0	\$0	\$0	\$50

TIP ID: SOL970020 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600000508

Project Name: 1 Signal on SR-113

Air Quality Exempt Code: 5.02

Project: Dixon: SR-113 at West "H" Stratford, Industrial and Vaughn; Install traffic signals at intersections.

Sponsor: Dixon

Route: 113		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
XGEN	CON	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Total Programming:		\$0	\$0	\$0	\$0	\$150	\$0	\$150

State Highway Projects

TIP ID: SOL050011 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600003350

Project Name: West A Street interchange - Env. Phase

Air Quality Exempt Code: 1.01

Project: Dixon: West A Street; Modify and reconfigure interchange (additional travel lanes)Env. Only.

Sponsor: Dixon

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Total Programming:		\$0	\$0	\$0	\$0	\$100	\$0	\$100

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL050006 **County:** Solano **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002955

Project Name: Suisun Valley Rd Bridge Replacement

Air Quality Exempt Code: 0

Project: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Sponsor: Caltrans

Route: 0		From Mile: .035	To Mile:				Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$0	\$0	\$0	\$730	\$0	\$730
HBRR-S	ENV	\$294	\$0	\$0	\$0	\$0	\$0	\$294
HBRR-S	ROW	\$0	\$0	\$0	\$24	\$0	\$0	\$24
ST-CASH	CON-CT	\$0	\$0	\$0	\$0	\$182	\$0	\$182
ST-CASH	ENV	\$74	\$0	\$0	\$0	\$0	\$0	\$74
ST-CASH	ROW	\$0	\$0	\$0	\$6	\$0	\$0	\$6
Total Programming:		\$368	\$0	\$0	\$30	\$912	\$0	\$1,310

TIP ID: SOL970049 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600000530

Project Name: Nut Tree interchange - widening

Air Quality Exempt Code: 0

Project: Vacaville: Nut Tree interchange; Widen overcrossing from 2 to 4 lanes plus left turn lane and make improvements to ramps.

Sponsor: Vacaville

Route: 0		From Mile: 28.7	To Mile: 0				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$1,190	\$0	\$0	\$0	\$1,190
Total Programming:		\$0	\$0	\$1,190	\$0	\$0	\$0	\$1,190

TIP ID: SOL050005 **County:** Solano **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002952

Project Name: Red Top Road Truck Climbing Lane

Air Quality Exempt Code: 0

Project: In Suisun City: Near Red Top Road; Construct truck climbing lane.

Sponsor: Caltrans

Route: 12		From Mile:	To Mile:				Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
SHOPP	CON	\$0	\$0	\$0	\$10,158	\$0	\$0	\$10,158
Total Programming:		\$0	\$0	\$0	\$10,158	\$0	\$0	\$10,158

TIP ID: SOL030006 **County:** Solano **Mode:** State Hwy **RTP ID:** 94675 **CTIPS ID:** 20600002381

Project Name: Routes 29/37 Interchange Landscaping

Air Quality Exempt Code: 4.09

Project: Vallejo: Route 29 between Enterprise Street and Diablo Street; Planting and Landscaping along new interchange and freeway (Also see SOL990003).

Sponsor: Caltrans

Route: 37		From Mile:	To Mile:				Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
ITIP-98-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$246	\$246
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$3,046	\$3,046

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990019 **County:** Solano **Mode:** State Hwy **RTP ID:** 94681 **CTIPS ID:** 20600001640

Project Name: Mare Island Route 37 Interchange

Air Quality Exempt Code: 5.01

Project: Vallejo: Mare Island North Gate/Rt 37 Interchange; Various improvements including off ramp improvements & Channelization for modified on-island St. No new travel lanes.

Sponsor: Vallejo

Route: 37		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,514	\$0	\$0	\$0	\$1,514
Total Programming:		\$0	\$0	\$1,514	\$0	\$0	\$0	\$1,514

TIP ID: SOL050004 **County:** Solano **Mode:** State Hwy **RTP ID:** 94675 **CTIPS ID:** 20600002946

Project Name: Route 37 Planting Mitigation

Air Quality Exempt Code: 4.09

Project: Vallejo: Route 37 from Napa River Bridge to Diablo St.; Planting Mitigation.

Sponsor: Caltrans

Route: 37		From Mile: 8.0		To Mile: 10.5		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
SHOPP-NHS	CON	\$0	\$0	\$0	\$428	\$0	\$0	\$428
SHOPP-NHS	CON-CT	\$0	\$0	\$0	\$86	\$0	\$0	\$86
SHOPP-NHS	PSE	\$0	\$0	\$0	\$86	\$0	\$0	\$86
Total Programming:		\$0	\$0	\$0	\$600	\$0	\$0	\$600

TIP ID: SOL991103 **County:** Solano **Mode:** State Hwy **RTP ID:** 94675 **CTIPS ID:** 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation

Air Quality Exempt Code: 4.09

Project: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Sponsor: Caltrans

Route: 37		From Mile: 8.0		To Mile: 10.5		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STIP-GF-F/ST	CON	\$0	\$515	\$0	\$428	\$0	\$0	\$943
STIP-GF-F/ST	PSE	\$0	\$85	\$0	\$0	\$0	\$0	\$85
Total Programming:		\$0	\$600	\$0	\$428	\$0	\$0	\$1,028

TIP ID: SOL050002 **County:** Solano **Mode:** State Hwy **RTP ID:** 94679 **CTIPS ID:** 20600002919

Project Name: Turner Pkwy Extension & Park & Ride Lot

Air Quality Exempt Code: 0

Project: Vallejo: Turner Parkway; Extend Turner Parkway over I-80 to Fairgrounds Dr, with Park & Ride Lot and HOV connectors.

Sponsor: Vallejo

Route: 80		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
Total Programming:		\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL050007 **County:** Solano **Mode:** State Hwy **RTP ID:** 94681 **CTIPS ID:** 20600003346
Project Name: I-80/Pedrick Road Interchange **Air Quality Exempt Code:** 5.04
Project: Dixon: I-80/Pedrick Road Interchange; Modify/realign existing on/off ramp no new travel lanes.
Sponsor: Dixon

Route: 80		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$2,120	\$2,120
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$175	\$175
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$205	\$205
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500

TIP ID: SOL970009 **County:** Solano **Mode:** State Hwy **RTP ID:** 21820 **CTIPS ID:** 20600000499
Project Name: I-80/Pitt School Road Interchange **Air Quality Exempt Code:** 5.02
Project: Dixon: at I-80/Pitt School Road interchange; Install signal at westbound ramp.
Sponsor: Dixon

Route: 80		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$160	\$0	\$0	\$2,120	\$2,280
OTHER LOCAL	PSE	\$0	\$0	\$235	\$0	\$0	\$0	\$235
OTHER LOCAL	ROW	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Programming:		\$0	\$0	\$480	\$0	\$0	\$2,120	\$2,600

TIP ID: SOL990018 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600001639
Project Name: American Canyon Rd overpass expansion **Air Quality Exempt Code:** 0
Project: Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements plus overpass widen and realignments.
Sponsor: Vallejo

Route: 80		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$8,237	\$0	\$0	\$8,237
Total Programming:		\$0	\$0	\$0	\$8,237	\$0	\$0	\$8,237

TIP ID: SOL990023 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600001644
Project Name: North Texas St. restoration - Phase 1 & 2 **Air Quality Exempt Code:** 0
Project: Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps. Ph 2 is const. new bridge.
Sponsor: Fairfield

Route: 80		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$5,900	\$0	\$0	\$5,000	\$10,900
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$100	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
OTHER LOCAL	ROW	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Total Programming:		\$2,100	\$0	\$5,900	\$1,000	\$100	\$5,000	\$14,100

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL99004A **County:** Solano **Mode:** State Hwy **RTP ID:** 94151 **CTIPS ID:** 20600001668
Project Name: Walters Road Extension & Expansion. **Air Quality Exempt Code:** 0
Project: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004
Jepson Parkway/I-80 Reliever Route Project.
Sponsor: Solano County Transportation Authority

Route: 80		From Mile:		To Mile:		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	ROW	\$170	\$0	\$0	\$0	\$0	\$0	\$170
RTIP-02-F/ST	ROW	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TEA 21 DEMO	CON	\$1,989	\$0	\$0	\$0	\$0	\$0	\$1,989
TEA 21 DEMO	PSE	\$220	\$0	\$0	\$0	\$0	\$0	\$220
TEA 21 DEMO	ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$2,879	\$100	\$0	\$0	\$0	\$0	\$2,979

TIP ID: SOL970050 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600000531
Project Name: Pena Adobe interchange Ramp Imps **Air Quality Exempt Code:** 0
Project: In Vacaville: at Pena Adobe I-80 interchange; Modify ramps for improved geometrics in conjunction with Cherry Glenn interchange.
Sponsor: Vacaville

Route: 80		From Mile: 23		To Mile: 24.7		Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$354	\$0	\$0	\$0	\$354
Total Programming:		\$0	\$0	\$354	\$0	\$0	\$0	\$354

TIP ID: SOL050008 **County:** Solano **Mode:** State Hwy **RTP ID:** 94150 **CTIPS ID:** 20600003347
Project Name: Rt 80/680 Cordelia Aux Ln Landscape Mitigation **Air Quality Exempt Code:**
Project: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Landscape Mitigation.
Sponsor: Caltrans

Route: 80		From Mile: 12.3		To Mile: 14.2		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	CON	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ITIP-00-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$50	\$0	\$50
ITIP-00-F/ST	PSE	\$0	\$0	\$0	\$0	\$50	\$0	\$50
ITIP-00-F/ST	ROW	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Total Programming:		\$0	\$0	\$0	\$0	\$400	\$0	\$400

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990001 **County:** Solano **Mode:** State Hwy **RTP ID:** 94150 **CTIPS ID:** 10600000357
Project Name: Route 80/680 Cordelia Auxiliary Lanes. **Air Quality Exempt Code:** 0
Project: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Reconstruct 680/80 connectors and widen route 80 from 8 to 10 lanes.
Sponsor: Caltrans

Route: 80		From Mile: 12.3	To Mile: 14.2		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	CON	\$9,000	\$0	\$0	\$0	\$0	\$900	\$9,900
ITIP-00-F/ST	CON-CT	\$756	\$0	\$0	\$0	\$0	\$76	\$832
ITIP-00-F/ST	PSE	\$1,007	\$0	\$165	\$0	\$0	\$0	\$1,172
ITIP-00-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$45	\$45
ITIP-00-F/ST	ROW-CT	\$241	\$0	\$0	\$0	\$0	\$101	\$342
ITIP-98-F/ST	CON	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
ITIP-98-F/ST	CON-CT	\$460	\$0	\$0	\$0	\$0	\$0	\$460
ITIP-98-F/ST	PSE	\$690	\$0	\$0	\$0	\$0	\$0	\$690
ITIP-98-F/ST	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ITIP-98-F/ST	ROW-CT	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Programming:		\$17,678	\$0	\$165	\$0	\$0	\$1,122	\$18,965

TIP ID: SOL050003 **County:** Solano **Mode:** State Hwy **RTP ID:** 98167 **CTIPS ID:** 20600002947
Project Name: Route 80 Landscaping **Air Quality Exempt Code:** 4.09
Project: Route 80: Solano County Corridor; Landscaping along the Highway.
Sponsor: Caltrans

Route: 80		From Mile: 12.8	To Mile: 14.2		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	CON	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ITIP-00-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$50	\$0	\$50
ITIP-00-F/ST	PSE	\$0	\$0	\$0	\$0	\$50	\$0	\$50
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$900	\$0	\$0	\$900
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$76	\$0	\$0	\$76
ITIP-02-F/ST	PSE	\$0	\$0	\$165	\$0	\$0	\$0	\$165
ITIP-02-F/ST	ROW	\$0	\$0	\$0	\$45	\$50	\$0	\$95
ITIP-02-F/ST	ROW-CT	\$0	\$0	\$0	\$101	\$0	\$0	\$101
Total Programming:		\$0	\$0	\$165	\$1,122	\$400	\$0	\$1,687

TIP ID: SOL030003 **County:** Solano **Mode:** State Hwy **RTP ID:** 94138 **CTIPS ID:** 20600002388
Project Name: I-80/I-680/SR12 IC/Connector Ph 2 **Air Quality Exempt Code:** 0
Project: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2.
Sponsor: Solano County Transportation Authority

Route: 80		From Mile: 11.01	To Mile: 17.92		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	ENV	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$6,512	\$0	\$6,512
RTIP-02-F/ST	ROW	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900
TCRP	ENV	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TCRP-LOCAL	ENV	\$0	\$0	\$0	\$0	\$9,400	\$0	\$9,400
Total Programming:		\$0	\$3,000	\$0	\$2,000	\$15,912	\$2,900	\$23,812

Sonoma County

Sonoma County TIP Projects

Sonoma County is the largest of the four North Bay counties — it covers over one million acres of land and has a population of 458,600.

Sonoma County has a relatively balanced jobs/housing split with approximately 85 percent of its residents working within the county. The economy is based on a diverse mix of agriculture, manufacturing, high tech & telecommunications, and the service sector.

Transportation ranks as one of the key issues amongst Sonoma County residents. The transportation system in the county includes several state highways, 2,250 miles of streets and roads, six transit providers and a freight railroad that is in public ownership.

The projects in the TIP reflect work in various geographic and modal areas. From bicycle paths to widening Highway 101 to purchasing new buses, Sonoma County and its nine cities are committed to a multi-modal approach to improving congestion.

The 2000 TIP reflects the areas many needs and will help improve congestion, heighten safety and enhance alternative modes of transportation.

[Narrative summary provided by the Sonoma County Transportation Authority.]

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Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON010016 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98557 **CTIPS ID:** 20600002105

Project Name: Downtown River Apart. Improvements.

Air Quality Exempt Code: 4.12

Project: Petaluma: Along Grey St. & E. Washington; Const. sidewalk, streetscape improvements (lighting, trees, etc) & Ped. Crossing. Also Const. Riverwalk improvements (path & landscaping etc) - HIP program

Sponsor: Petaluma

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
MTC CASH	CON	\$0	\$0	\$358	\$0	\$0	\$0	\$358
OTHER LOCAL	CON	\$35	\$0	\$0	\$0	\$0	\$0	\$35
STP-FY01 HIP	CON	\$0	\$0	\$266	\$0	\$0	\$0	\$266
Total Programming:		\$35	\$0	\$624	\$0	\$0	\$0	\$659

TIP ID: SON010017 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98566 **CTIPS ID:** 20600002106

Project Name: Sonoma - Plan, Program and Monitoring

Air Quality Exempt Code: 4.01

Project: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activities.

Sponsor: Sonoma County Transportation Authority

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-ST	ENV	\$235	\$0	\$0	\$0	\$0	\$0	\$235
RTIP-02-ST	ENV	\$0	\$227	\$0	\$62	\$227	\$135	\$651
Total Programming:		\$235	\$227	\$0	\$62	\$227	\$135	\$886

TIP ID: SON030002 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98213 **CTIPS ID:** 20600002446

Project Name: Railroad Forest Bike Path

Air Quality Exempt Code: 3.02

Project: Sebastopol: Railroad Forest Recreation Park; Construct Class 1 bike path.

Sponsor: Sebastopol

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$121	\$0	\$0	\$0	\$0	\$121
USC SECT 206	CON	\$0	\$81	\$0	\$0	\$0	\$0	\$81
Total Programming:		\$0	\$201	\$0	\$0	\$0	\$0	\$201

TIP ID: SON030009 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600002701

Project Name: Dry Creek Road Reconstruction

Air Quality Exempt Code: 1.10

Project: Dry Creek Rancheria: Dry Creek Road; reconstruct roadway leading into the reservation (.9 miles)

Sponsor: U. S. Bureau of Indian Affairs

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
IRR	ENV	\$10	\$0	\$65	\$0	\$0	\$0	\$75
Total Programming:		\$10	\$0	\$65	\$0	\$0	\$0	\$75

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON970081 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98566 **CTIPS ID:** 20600000593

Project Name: CMA Planning Activities

Air Quality Exempt Code: 4.01

Project: Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Sponsor: Sonoma County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$26	\$0	\$101	\$0	\$0	\$0	\$127
STP-FY00RE	ENV	\$420	\$0	\$0	\$0	\$0	\$0	\$420
STP-FY99RE	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
STP-T3-1-LU	ENV	\$150	\$0	\$150	\$0	\$0	\$0	\$300
STP-T3-1-PL	ENV	\$0	\$240	\$240	\$0	\$0	\$0	\$480
Total Programming:		\$976	\$240	\$491	\$0	\$0	\$0	\$1,707

TIP ID: SON991034 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94695 **CTIPS ID:** 20600001885

Project Name: Transit Preemption, Bicycle/Vehicle Video Equip.

Air Quality Exempt Code: 1.07

Project: Santa Rosa: Various intersections along Farmers Lane, Fulton Rd and Mendocino Ave.; Install video detection equipment, traffic signal hardware for transit priority operations, Plus audible ped. Signals.

Sponsor: Santa Rosa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CM	CON	\$0	\$479	\$0	\$0	\$0	\$0	\$479
CMAQ-FY00CM	PSE	\$0	\$20	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	CON	\$62	\$0	\$0	\$0	\$0	\$0	\$62
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Programming:		\$65	\$499	\$0	\$0	\$0	\$0	\$564

TIP ID: SON991023 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600001875

Project Name: Stony Point Road - Stage 5A

Air Quality Exempt Code: 1.10

Project: Petaluma: Stony Point Road from Pepper Road to Petaluma City limits; Rehabilitate roadway.

Sponsor: Sonoma County

Route: 0 **From Mile:** 11.48 **To Mile:** 10.32 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$250	\$0	\$0	\$0	\$0	\$0	\$250
STP-FY00RAB	ROW	\$0	\$150	\$0	\$0	\$0	\$0	\$150
STP-FY00RE	CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total Programming:		\$1,750	\$150	\$0	\$0	\$0	\$0	\$1,900

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON010015 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002114
Project Name: Street Smart Sebastopol **Air Quality Exempt Code:** 3.02
Project: Sebastopol: Downtown along Main St.; Bike & pedestrian safety improvements, including bike lanes, intersection/crosswalk improvements, signage, signal-timing revisions for ped.
Sponsor: Sebastopol

Route: 116		From Mile:	To Mile:		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$65	\$0	\$0	\$0	\$0	\$0	\$65
TEA-FY01TLC	CON	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$65	\$500	\$0	\$0	\$0	\$0	\$565

State Highway Projects

TIP ID: SON050001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002956
Project Name: Mark West Creek Bridge **Air Quality Exempt Code:** 1.01
Project: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:		Level of Review:			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$0	\$0	\$0	\$1,296	\$0	\$1,296
HBRR-S	ENV	\$0	\$0	\$300	\$0	\$0	\$0	\$300
HBRR-S	ROW	\$0	\$0	\$0	\$331	\$0	\$0	\$331
ST-CASH	CON	\$0	\$0	\$0	\$0	\$324	\$0	\$324
ST-CASH	ROW	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Total Programming:		\$0	\$0	\$300	\$414	\$1,620	\$0	\$2,334

TIP ID: SON010002 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 21338 **CTIPS ID:** 10600000524
Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. **Air Quality Exempt Code:** 0
Project: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.
Sponsor: Caltrans

Route: 101		From Mile: 3.7	To Mile: 5.2		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	CON	\$0	\$0	\$3,200	\$0	\$0	\$0	\$3,200
ITIP-00-F/ST	CON-CT	\$0	\$0	\$800	\$0	\$0	\$0	\$800
ITIP-00-F/ST	PSE	\$750	\$0	\$0	\$0	\$0	\$0	\$750
ITIP-00-F/ST	ROW-CT	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TEA 21 DEMO	CON	\$1,721	\$0	\$0	\$0	\$0	\$0	\$1,721
Total Programming:		\$2,521	\$0	\$4,000	\$0	\$0	\$0	\$6,521

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON030001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 21346 **CTIPS ID:** 20600002342

Project Name: 101 - Aux Ln. SB - Rt 116 to E. Wash.: Env Phase

Air Quality Exempt Code: 4.05

Project: US 101: Btw Rt 116 & E. Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Env. Phase Only (Split from SON010002).

Sponsor: Caltrans

Route: 101		From Mile: 3.7	To Mile: 5.2		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-00-F/ST	ENV	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: SON010024 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 21904 **CTIPS ID:** 20600002280

Project Name: US 101 HOV Lanes btw Rohnert Pk & Petaluma

Air Quality Exempt Code: 4.05

Project: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV Lanes; purchase of right of way and PS&E; construction via GARVEE funds.

Sponsor: Sonoma County Transportation Authority

Route: 101		From Mile: 7.5	To Mile: 13.9		Level of Review: AA			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	ENV	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Total Programming:		\$0	\$3,000	\$0	\$0	\$6,000	\$0	\$9,000

TIP ID: SON950005 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 21902 **CTIPS ID:** 10600000372

Project Name: US 101 HOV lanes & I/C in Rohnert Park

Air Quality Exempt Code: 0

Project: Rohnert Park: US 101 btw Rohnert Park Expressway & Santa Rosa Ave.; Widen from 4 to 6 Ln. add Auxiliary lanes and other interchange improvements.

Sponsor: Caltrans

Route: 101		From Mile: 13.9	To Mile: 15.5		Level of Review: PR			
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	PSE	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
RTIP-00-F/ST	ROW	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
RTIP-00-F/ST	ROW-CT	\$700	\$0	\$0	\$0	\$0	\$0	\$700
RTIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$34,400	\$34,400
RTIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
STIP-GF-F/ST	ENV	\$743	\$0	\$0	\$0	\$0	\$0	\$743
STIP-GF-F/ST	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
STIP-GF-F/ST	ROW	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
STIP-GF-F/ST	ROW-CT	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Total Programming:		\$8,433	\$0	\$0	\$0	\$0	\$39,400	\$47,833

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON991065 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94165 **CTIPS ID:** 10600000690
Project Name: Son 101 HOV -Wilfred to Rte 12: Soundwall **Air Quality Exempt Code:** 4.06
Project: Santa Rosa: Wilfred Avenue to Route 12; Construct Soundwall.
Sponsor: Caltrans

Route: 101		From Mile: 14.9	To Mile: 19.7	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-F/ST	CON	\$0	\$4,673	\$0	\$0	\$0	\$0	\$4,673
RTIP-98-F/ST	ROW	\$205	\$0	\$0	\$0	\$0	\$0	\$205
STIP-GF-F/ST	CON	\$0	\$417	\$0	\$0	\$0	\$0	\$417
STIP-GF-F/ST	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
STIP-GF-F/ST	ROW-CT	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Programming:		\$1,205	\$5,090	\$0	\$0	\$0	\$0	\$6,295

TIP ID: SON991066 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94165 **CTIPS ID:** 10600000691
Project Name: Son 101 HOV - Wilfred to Rte 12 Planting **Air Quality Exempt Code:** 4.09
Project: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.
Sponsor: Caltrans

Route: 101		From Mile: 14.9	To Mile: 19.7	Level of Review: AA				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-98-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,446	\$2,446
STIP-GF-F/ST	CON-CT	\$0	\$180	\$0	\$0	\$0	\$0	\$180
STIP-GF-F/ST	PSE	\$211	\$0	\$0	\$0	\$0	\$0	\$211
STIP-GF-F/ST	ROW-CT	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Total Programming:		\$250	\$180	\$0	\$0	\$0	\$2,446	\$2,876

TIP ID: SON050002 **County:** Sonoma **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600002961
Project Name: Rt 101 Bike/Ped Facility Beautification in S. Rosa **Air Quality Exempt Code:** 3.02
Project: Santa Rosa: Route 101 from Earle Street to Bicentennial Way; Widen sidewalk, construct new underpass and other streetscape and lighting improvements.
Sponsor: Caltrans

Route: 101		From Mile: 19.5	To Mile: 22.2	Level of Review:				
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-TE-F/St	CON	\$0	\$0	\$0	\$1,338	\$0	\$0	\$1,338
ITIP-TE-F/St	ROW	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ITIP-TE-F/St	ROW-CT	\$0	\$0	\$0	\$6	\$0	\$0	\$6
Total Programming:		\$0	\$0	\$0	\$2,344	\$0	\$0	\$2,344

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON990001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane

Air Quality Exempt Code: 0

Project: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Sponsor: Caltrans

Route: 101 **From Mile:** 19.5 **To Mile:** 21.6 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-98-F/ST	CON	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
RTIP-00-F/ST	CON	\$0	\$0	\$0	\$30,770	\$0	\$0	\$30,770
RTIP-00-F/ST	CON-CT	\$0	\$0	\$0	\$4,700	\$0	\$0	\$4,700
RTIP-00-F/ST	ROW	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
RTIP-98-F/ST	ENV	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
STP-T3-2-BF	CON	\$0	\$0	\$4,225	\$0	\$0	\$0	\$4,225
TCRP-LOCAL	CON	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Total Programming:		\$1,600	\$0	\$6,225	\$53,470	\$0	\$0	\$61,295

TIP ID: SON010001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange

Air Quality Exempt Code: 0

Project: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Sponsor: Caltrans

Route: 101 **From Mile:** 21.7 **To Mile:** 22.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-00-F/ST	CON	\$0	\$0	\$7,358	\$0	\$0	\$0	\$7,358
RTIP-98-F/ST	CON	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
RTIP-98-F/ST	ENV	\$595	\$0	\$0	\$0	\$0	\$0	\$595
RTIP-98-F/ST	PSE	\$1,768	\$0	\$0	\$0	\$0	\$0	\$1,768
RTIP-98-F/ST	ROW	\$55	\$0	\$0	\$0	\$0	\$0	\$55
RTIP-98-F/ST	ROW-CT	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Total Programming:		\$2,536	\$0	\$13,358	\$0	\$0	\$0	\$15,894

TIP ID: SON010019 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98183 **CTIPS ID:** 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor

Air Quality Exempt Code: 0

Project: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

Sponsor: Sonoma County Transportation Authority

Route: 101 **From Mile:** 22.2 **To Mile:** 29.4 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
RTIP-02-F/ST	ENV	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
RTIP-02-F/ST	PSE	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Total Programming:		\$0	\$4,000	\$0	\$0	\$6,000	\$0	\$10,000

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON970101 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94689 **CTIPS ID:** 20600000598

Project Name: US 101 @ Arata Lane Interchange

Air Quality Exempt Code: 0

Project: Windsor: US 101 @ Arata Lane; Realign Los Amigos Rd North of Arata Ln, and construct New North & South bound on and off ramp.

Sponsor: Windsor

Route: 101		From Mile: 30.4	To Mile: 31.3						Level of Review: PR
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
PVT	CON	\$0	\$0	\$0	\$0	\$2,179	\$0	\$2,179	
PVT	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$8	
PVT	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$2	
TEA 21 DEMO	CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	
XGEN	CON	\$6,064	\$0	\$0	\$0	\$0	\$0	\$6,064	
XGEN	ROW	\$1,264	\$0	\$0	\$0	\$0	\$0	\$1,264	
Total Programming:		\$8,438	\$0	\$0	\$0	\$2,179	\$0	\$10,617	

Multiple County Projects

This section contains roadway projects that involve multiple counties, projects sponsored by MTC and Caltrans lump-sum projects.

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Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MTC030005 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002623

Project Name: TLC/HIP Planning Grants

Air Quality Exempt Code: 4.01

Project: San Francisco Bay Area: Planning grants to help cities and non-profits develop transportation related projects fitting the TLC/HIP profile (Not for Capital planning).

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$115	\$0	\$0	\$0	\$115
STP-T3-1-PL	ENV	\$442	\$0	\$442	\$0	\$0	\$0	\$884
Total Programming:		\$442	\$0	\$557	\$0	\$0	\$0	\$999

TIP ID: MTC050002 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600002951

Project Name: Carsharing Development

Air Quality Exempt Code: 3.01

Project: Bay Area: Develop carsharing opportunities.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ITIP-02-F/ST	CON	\$0	\$0	\$0	\$0	\$0	\$2,921	\$2,921
ITIP-02-F/ST	CON-CT	\$0	\$0	\$0	\$0	\$0	\$679	\$679
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600

TIP ID: MTC990006 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 21008 **CTIPS ID:** 20600001208

Project Name: TravInfo

Air Quality Exempt Code: 4.01

Project: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
5208 ITS	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CMAQ	CON	\$384	\$0	\$0	\$0	\$0	\$0	\$384
CMAQ-FY00CS	PSE	\$17,920	\$0	\$0	\$0	\$0	\$0	\$17,920
CMAQ-FY99CC	CON	\$8,665	\$0	\$0	\$0	\$0	\$0	\$8,665
OTHER LOCAL	CON	\$2,027	\$778	\$1,562	\$0	\$0	\$0	\$4,367
OTHER LOCAL	PSE	\$2,707	\$0	\$0	\$0	\$0	\$0	\$2,707
STP-T3-1-CS	CON	\$0	\$6,000	\$5,300	\$0	\$0	\$0	\$11,300
TDA4/8	CON	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Total Programming:		\$31,983	\$6,778	\$6,862	\$0	\$0	\$0	\$45,623

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MTC990018 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 21003 **CTIPS ID:** 20600001214
Project Name: TETAP & Signal Timing Program **Air Quality Exempt Code:** 4.01
Project: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related (STP funded) activities.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-FY00CS	CON	\$663	\$0	\$0	\$0	\$0	\$0	\$663
CMAQ-FY99CC	CON	\$443	\$0	\$0	\$0	\$0	\$0	\$443
CMAQ-T3-1-CS	CON	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$2,400
OTHER LOCAL	CON	\$145	\$166	\$166	\$0	\$0	\$0	\$477
STP-T3-1-CS	CON	\$0	\$250	\$250	\$0	\$0	\$0	\$500
Total Programming:		\$1,250	\$1,616	\$1,616	\$0	\$0	\$0	\$4,482

TIP ID: VAR991007 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600001923
Project Name: Lump Sum Local Bridge Replacement **Air Quality Exempt Code:** 1.19
Project: Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$95,500	\$0	\$0	\$0	\$0	\$0	\$95,500
Total Programming:		\$95,500	\$0	\$0	\$0	\$0	\$0	\$95,500

TIP ID: VAR991008 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600001924
Project Name: Lump Sum Local Seismic Retrofit **Air Quality Exempt Code:** 1.19
Project: Lump sum local seismic retrofit program. Various locations throughout the region. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BR-LOCS	CON	\$111,000	\$0	\$30,000	\$13,000	\$16,000	\$0	\$170,000
OTHER LOCAL	CON	\$3,000	\$0	\$8,000	\$4,000	\$4,000	\$0	\$19,000
Total Programming:		\$114,000	\$0	\$38,000	\$17,000	\$20,000	\$0	\$189,000

TIP ID: VAR991010 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** **CTIPS ID:** 20600001926
Project Name: Lump Sum Hazard Elimination/Safe Rte to School **Air Quality Exempt Code:** 1.02
Project: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STP-GL	CON	\$23,000	\$0	\$1,800	\$0	\$0	\$0	\$24,800
Total Programming:		\$23,000	\$0	\$1,800	\$0	\$0	\$0	\$24,800

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC030003 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21001 **CTIPS ID:** 20600002612

Project Name: Freeway Operations TOS

Air Quality Exempt Code: 2.06

Project: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
CMAQ-T3-1-CS	CON	\$0	\$0	\$3,600	\$0	\$0	\$0	\$3,600
OTHER LOCAL	CON	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Total Programming:		\$900	\$0	\$3,600	\$0	\$0	\$0	\$4,500

TIP ID: MTC050006 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600003334

Project Name: Lump Sum Shopp - Operations & Mobility

Air Quality Exempt Code: 1.01

Project: Lump Sum Shopp - Operations; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
SHOPP-NHS	CON	\$0	\$0	\$47,000	\$39,000	\$0	\$0	\$86,000
SHOPP-NHS	ENV	\$4,225	\$0	\$0	\$0	\$0	\$0	\$4,225
ST-CASH	CON	\$0	\$0	\$6,000	\$5,000	\$0	\$0	\$11,000
Total Programming:		\$4,225	\$0	\$53,000	\$44,000	\$0	\$0	\$101,225

TIP ID: MTC050008 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600003336

Project Name: Lump Sum Shopp - Roadside Preservation

Air Quality Exempt Code: 1.01

Project: Lump Sum Shopp - Roadside Preservation: Various locations; State hwy projects to repair roadside damage. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
SHOPP-NHS	CON	\$0	\$0	\$0	\$7,503	\$18,039	\$1,969	\$27,511
SHOPP-NHS	ENV	\$0	\$0	\$10,270	\$0	\$0	\$0	\$10,270
ST-CASH	CON	\$0	\$0	\$173	\$980	\$0	\$0	\$1,153
ST-CASH	ENV	\$0	\$0	\$1,090	\$0	\$0	\$0	\$1,090
ST-CASH	ROW	\$0	\$0	\$67	\$0	\$0	\$0	\$67
Total Programming:		\$0	\$0	\$11,600	\$8,483	\$18,039	\$1,969	\$40,091

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC050009 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600003337
Project Name: Lump Sum Shopp - Roadway Preservation **Air Quality Exempt Code:** 1.01
Project: Lump Sum Shopp - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ERS	CON	\$0	\$0	\$15,000	\$4,000	\$0	\$0	\$19,000
SHOPP-NHS	CON	\$0	\$0	\$161,400	\$155,370	\$146,075	\$173,500	\$636,345
SHOPP-NHS	ENV	\$14,623	\$0	\$0	\$0	\$0	\$0	\$14,623
ST-CASH	CON	\$0	\$0	\$23,000	\$20,630	\$19,000	\$0	\$62,630
Total Programming:		\$14,623	\$0	\$199,400	\$180,000	\$165,075	\$173,500	\$732,598

TIP ID: MTC050011 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600003339
Project Name: Lump Sum Shopp - Collision Reduction **Air Quality Exempt Code:** 1.01
Project: Lump Sum Shopp - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ST-CASH	CON	\$0	\$0	\$14,700	\$29,100	\$23,100	\$3,000	\$69,900
STP SAFETY	CON	\$0	\$0	\$66,542	\$80,000	\$93,134	\$25,000	\$264,676
Total Programming:		\$0	\$0	\$81,242	\$109,100	\$116,234	\$28,000	\$334,576

TIP ID: MTC050012 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600003340
Project Name: Lump Sum Shopp - TEA **Air Quality Exempt Code:**
Project: Lump Sum Shopp - TEA: Various locations; Roadway enhancement activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review:		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STATE TEA	CON	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
STATE TEA	ENV	\$0	\$0	\$115	\$0	\$0	\$0	\$115
STATE TEA	ROW	\$0	\$0	\$135	\$0	\$0	\$0	\$135
ST-CASH	CON	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
ST-CASH	ENV	\$0	\$0	\$115	\$0	\$0	\$0	\$115
ST-CASH	ROW	\$0	\$0	\$135	\$0	\$0	\$0	\$135
Total Programming:		\$0	\$0	\$3,700	\$0	\$0	\$0	\$3,700

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC990003 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21007 **CTIPS ID:** 20600001205
Project Name: Regional Rideshare Program **Air Quality Exempt Code:** 3.01
Project: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
AIR BOARD	CON	\$12,568	\$0	\$0	\$0	\$0	\$0	\$12,568	
CMAQ-T3-1-CS	CON	\$4,800	\$0	\$2,800	\$0	\$0	\$0	\$7,600	
RTIP-02-ST	CON	\$265	\$0	\$0	\$0	\$0	\$0	\$265	
RTIP-98-ST	CON	\$6,279	\$0	\$0	\$0	\$0	\$0	\$6,279	
TDA4	CON	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	
Total Programming:		\$25,162	\$0	\$2,800	\$0	\$0	\$0	\$27,962	

TIP ID: MTC990005 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 98558 **CTIPS ID:** 10600000109
Project Name: MTC - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: Regional: STIP Planning, Programming, and Monitoring (PPM) activities
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
RTIP-02-ST	ENV	\$0	\$0	\$0	\$404	\$652	\$411	\$1,467	
RTIP-98-ST	ENV	\$2,100	\$0	\$0	\$0	\$418	\$0	\$2,518	
Total Programming:		\$2,100	\$0	\$0	\$404	\$1,070	\$411	\$3,985	

TIP ID: MTC990016 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21002 **CTIPS ID:** 20600001212
Project Name: Freeway Service Patrol (FSP) **Air Quality Exempt Code:** 4.01
Project: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:						Level of Review: AA
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming	
CMAQ-FY00CS	CON	\$2,338	\$0	\$0	\$0	\$0	\$0	\$2,338	
CMAQ-FY99CC	CON	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220	
OTHER LOCAL	CON	\$19,728	\$0	\$0	\$0	\$0	\$0	\$19,728	
STA-FSP	CON	\$17,453	\$0	\$0	\$0	\$0	\$0	\$17,453	
Total Programming:		\$40,739	\$0	\$0	\$0	\$0	\$0	\$40,739	

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC990017 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance

Air Quality Exempt Code: 4.01

Project: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
OTHER LOCAL	CON	\$334	\$0	\$181	\$0	\$0	\$0	\$515
STP-FY00CS	CON	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
STP-FY99CC	CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
STP-T3-1-CS	CON	\$0	\$700	\$700	\$0	\$0	\$0	\$1,400
Total Programming:		\$2,834	\$700	\$881	\$0	\$0	\$0	\$4,415

TIP ID: MTC991001 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21010 **CTIPS ID:** 20600001215

Project Name: Performance Monitoring

Air Quality Exempt Code: 4.01

Project: MTC: Support to collect travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system. Collect information on non-motorized travel at locations throughout the Bay Area.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STP-FY00CS	CON	\$636	\$0	\$0	\$0	\$0	\$0	\$636
STP-T3-1-CS	CON	\$0	\$0	\$400	\$0	\$0	\$0	\$400
TDA4/8	CON	\$84	\$0	\$52	\$0	\$0	\$0	\$136
Total Programming:		\$720	\$0	\$452	\$0	\$0	\$0	\$1,172

TIP ID: VAR991003 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600001919

Project Name: Lump Sum Minor Project program

Air Quality Exempt Code: 1.01

Project: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
STP-St	CON	\$111,000	\$0	\$20,000	\$0	\$0	\$0	\$131,000
Total Programming:		\$111,000	\$0	\$20,000	\$0	\$0	\$0	\$131,000

TIP ID: VAR991004 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** **CTIPS ID:** 20600001920

Project Name: Lump Sum Emergency Repair program

Air Quality Exempt Code: 4.13

Project: Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only - includes all FHWA funds.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:		Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
ERS	CON	\$167,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$170,000
ERS	CON-CT	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
ERS	ROW	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Total Programming:		\$194,400	\$0	\$1,000	\$1,000	\$1,000	\$0	\$197,400

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: VAR991005 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21013 **CTIPS ID:** 20600001921

Project Name: Lump Sum SHOPP - Bridge Preservation

Air Quality Exempt Code: 1.01

Project: Lump sum SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders).

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR-S	CON	\$0	\$0	\$106,000	\$85,600	\$22,500	\$178,000	\$392,100
SHOPP	CON	\$1,290,720	\$0	\$0	\$0	\$0	\$0	\$1,290,720
ST-CASH	CON	\$0	\$0	\$27,000	\$22,000	\$6,500	\$0	\$55,500
Total Programming:		\$1,290,720	\$0	\$133,000	\$107,600	\$29,000	\$178,000	\$1,738,320

BATA Projects on the State-Owned Toll Bridges

Regional Measure 1 Toll Bridge Program

In November 1988, Bay Area voters approved Regional Measure 1 (RM 1), which authorized a standard base auto toll of \$1 on all seven state-owned Bay Area toll bridges – the Antioch, Benicia-Martinez, Carquinez, Dumbarton, Richmond-San Rafael, San Mateo-Hayward and San Francisco-Oakland Bay bridges. The additional revenues generated by the base toll increase were designated for a number of bridge, highway, and transit improvement projects designed to reduce congestion on the bridges.

In 1998, the Metropolitan Transportation Commission (MTC), in its role as the Bay Area Toll Authority (BATA), assumed administration of these base toll funds as well as responsibility for overseeing the RM 1 toll bridge capital improvement program. Two RM 1 projects — the widening of the Benicia-Martinez Bridge and construction of the West Grand Avenue connector to the San Francisco-Oakland Bay Bridge — had, by then, already been completed by Caltrans, which continues to provide the engineering staffing for design and construction oversight of the projects, reimbursed by BATA. Caltrans also is responsible for the seismic retrofit of the state-owned toll bridges, which is funded by the additional \$1 seismic retrofit surcharge applied to the base toll.

The RM 1 projects overseen by BATA will cost approximately \$2 billion and are funded primarily by BATA toll funds. The projects and their status are as follows:

Northern Bridge Group Projects:

- Replacement of the existing western span of the Carquinez Bridge (open for traffic)
- Construction of a new bridge parallel to the existing Benicia-Martinez Bridge (under construction, expected opening in 2006)
- Major rehabilitation of the existing Richmond-San Rafael Bridge
 - trestle and fender rehabilitation (under construction, expected completion 2005)
 - deck replacement (in design)
- Construction of an eastern approach to the Richmond-San Rafael Bridge from Interstate 80 near Pinole (completed)

Southern Bridge Group Projects:

- Widening of the existing San Mateo-Hayward Bridge and approaches to six lanes (Completed)
- Improvements to the western approaches to the Dumbarton Bridge
 - US 101/University Avenue interchange reconstruction (completed)
 - State Route 84/Bayfront Expressway widening (open for traffic)
- Improvement of the Interstate 880/State Route 92 interchange (in environmental review and design)

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Bridge Projects

(dollars in thousands)

Benicia/Martinez Bridge Environmental Mitigation

TIP ID: B-B030001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94541 **CTIPS ID:** 20600002376

Project Name: Benicia/Martinez Bridge Environmental Mitigation

Air Quality Exempt Code: 4.05

Project: Benicia & Martinez; Benicia-Martinez Bridge; Conduct Environmental Mitigation for Bridge. Also See B-B970001 for rest of project.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-NBG	CON	\$0	\$5,551	\$5,551	\$1,722	\$0	\$0	\$12,825
BT-NBG	PSE	\$1,442	\$0	\$0	\$0	\$0	\$0	\$1,442
BT-NBG	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$1,443	\$5,551	\$5,551	\$1,722	\$0	\$0	\$14,267

Benicia-Martinez Bridge

TIP ID: B-B970001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94541 **CTIPS ID:** 20600000203

Project Name: Benicia-Martinez Bridge

Air Quality Exempt Code: 0

Project: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll plaza.

Sponsor: Caltrans

Route: 680		From Mile: 24.9		To Mile: 25.5			Level of Review: PR	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-NBG	CON	\$502,070	\$72,406	\$7,814	\$20,804	\$40,000	\$0	\$643,093
BT-NBG	PSE	\$34,973	\$0	\$0	\$0	\$0	\$0	\$34,973
BT-NBG	ROW	\$14,428	\$0	\$0	\$0	\$0	\$0	\$14,428
SHOPP	CON	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programming:		\$571,471	\$72,406	\$7,814	\$20,804	\$40,000	\$0	\$712,495

Carquinez Bridge Demolition

TIP ID: B-C030001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94540 **CTIPS ID:** 20600002377

Project Name: Carquinez Bridge Demolition

Air Quality Exempt Code: 4.01

Project: Carquinez Bridge: Demolition and Clean up of the 1927 Bridge. (Also see B-C970001).

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:			Level of Review:	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-NBG	CON	\$4,700	\$5,864	\$5,864	\$5,864	\$0	\$0	\$22,291
BT-NBG	PSE	\$1,384	\$0	\$0	\$0	\$0	\$0	\$1,384
Total Programming:		\$6,084	\$5,864	\$5,864	\$5,864	\$0	\$0	\$23,675

Bridge Projects

(dollars in thousands)

Dumbarton Bridge - Bayfront Expwy Widening

TIP ID: SM-979046 **County:** San Mateo **Mode:** Toll Bridge **RTP ID:** 21601 **CTIPS ID:** 20600000484

Project Name: Dumbarton Bridge - Bayfront Expwy Widening

Air Quality Exempt Code: 0

Project: Dumbarton Bridge: West connection and approach to the Dumbarton Bridge (Bay Front); Widen expressway to 6 lanes.

Sponsor: Caltrans

Route: 84		From Mile:		To Mile:			Level of Review: PR	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-SBG	CON	\$27,677	\$806	\$0	\$0	\$0	\$0	\$28,483
BT-SBG	PSE	\$4,435	\$0	\$0	\$0	\$0	\$0	\$4,435
BT-SBG	ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$32,212	\$806	\$0	\$0	\$0	\$0	\$33,018

Dumbarton-Bayfront Expressway Planting Mitigation

TIP ID: SM-030011 **County:** San Mateo **Mode:** Toll Bridge **RTP ID:** 21859 **CTIPS ID:** 20600002364

Project Name: Dumbarton-Bayfront Expressway Planting Mitigation

Air Quality Exempt Code: 4.09

Project: Dumbarton-Bayfront Expressway: Planting Mitigation.

Sponsor: Caltrans

Route: 1		From Mile:		To Mile:			Level of Review: AA	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-SBG	CON	\$0	\$399	\$399	\$0	\$0	\$0	\$797
BT-SBG	PSE	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Total Programming:		\$33	\$399	\$399	\$0	\$0	\$0	\$830

Richmond-San Rafael Bridge

TIP ID: B-R990003 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 21014 **CTIPS ID:** 20600000850

Project Name: Richmond-San Rafael Bridge

Air Quality Exempt Code: 1.10

Project: Richmond and San Rafael: Richmond-San Rafael Bridge; Replace existing concrete deck.

Sponsor: Caltrans

Route: 580		From Mile:		To Mile:			Level of Review: PR	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-NBG	CON	\$0	\$34,513	\$1,513	\$13,049	\$0	\$0	\$49,076
BT-NBG	PSE	\$4,460	\$0	\$0	\$0	\$0	\$0	\$4,460
Total Programming:		\$4,460	\$34,513	\$1,513	\$13,049	\$0	\$0	\$53,536

San Francisco-Oakland Bay Bridge

TIP ID: ALA977038 **County:** Alameda **Mode:** Toll Bridge **RTP ID:** 21879 **CTIPS ID:** 20600000140

Project Name: San Francisco-Oakland Bay Bridge

Air Quality Exempt Code: 1.19

Project: In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

Sponsor: Caltrans

Route: 80		From Mile: 7.7		To Mile: 8.9			Level of Review: PR	
Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
HBRR	CON	\$113,000	\$54,000	\$70,058	\$0	\$0	\$0	\$237,058
SHOPP	CON	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
ST-CASH	CON	\$648,000	\$526,000	\$1,187,942	\$0	\$0	\$0	\$2,361,942
Total Programming:		\$761,000	\$580,000	\$1,261,000	\$0	\$0	\$0	\$2,602,000

Bridge Projects

(dollars in thousands)

San Mateo-Hayward Bridge

TIP ID: B-H970002 **County:** Alameda **Mode:** Toll Bridge **RTP ID:** 94657 **CTIPS ID:** 20600000207

Project Name: San Mateo-Hayward Bridge

Air Quality Exempt Code: 0

Project: San Mateo Hayward Bridge Interchange: at I-880/SR-92 Interchange; Reconst Interchange with additional travel lanes.

Sponsor: Caltrans

Route: 880 **From Mile:** 15.6 **To Mile:** 17.6 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-SBG	CON	\$0	\$0	\$0	\$96,875	\$2,525	\$8,206	\$107,607
BT-SBG	PSE	\$11,980	\$2,018	\$2,525	\$0	\$0	\$0	\$16,524
BT-SBG	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
XGEN	ROW	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Programming:		\$22,030	\$2,018	\$2,525	\$96,875	\$2,525	\$8,206	\$134,181

San Mateo-Hayward Bridge Landscaping

TIP ID: B-H030001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94657 **CTIPS ID:** 20600002378

Project Name: San Mateo-Hayward Bridge Landscaping

Air Quality Exempt Code: 4.09

Project: San Mateo-Hayward Bridge: Landscaping around Bridge and Approaches.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Later Years	Total Programming
BT-SBG	CON	\$673	\$1,881	\$0	\$0	\$0	\$0	\$2,553
BT-SBG	PSE	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Total Programming:		\$716	\$1,881	\$0	\$0	\$0	\$0	\$2,596